



Bangsamoro Autonomous Region in Muslim Mindanao
BANGSAMORO AUTONOMY ACT (BAA) NO. 65
January 1 - December 31, 2025

General Appropriations Act of the **BANGSAMORO**



Accelerating Structural Reforms,

Boosting Sustainable Development, and

Enhancing Human Capital in the Bangsamoro

FISCAL YEAR
2025

GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO

TABLE OF CONTENTS

APPROPRIATION OF FUNDS

| | |
|---|---|
| Section 1. Appropriation of Funds | 1 |
|---|---|

BANGSAMORO GOVERNMENT BUDGET

| | |
|---|-----|
| BANGSAMORO TRANSITION AUTHORITY | 3 |
| OFFICE OF THE CHIEF MINISTER | 7 |
| MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT | 35 |
| MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT | 40 |
| MINISTRY OF TRADE, INVESTMENTS AND TOURISM..... | 47 |
| MINISTRY OF LABOR AND EMPLOYMENT | 53 |
| MINISTRY OF TRANSPORTATION AND COMMUNICATIONS | 63 |
| MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION | 72 |
| MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS | 82 |
| MINISTRY OF HEALTH | 91 |
| MINISTRY OF PUBLIC WORKS | 118 |
| MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT | 158 |
| MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY | 166 |
| MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT..... | 175 |
| MINISTRY OF SCIENCE AND TECHNOLOGY | 182 |
| MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM..... | 189 |
| MINISTRY OF PUBLIC ORDER AND SAFETY..... | 202 |

OTHER EXECUTIVE OFFICES

| | |
|---|-----|
| OFFICE OF THE WALI OF THE BANGSAMORO | 210 |
| BANGSAMORO YOUTH COMMISSION | 213 |
| BANGSAMORO WOMEN COMMISSION..... | 218 |
| BANGSAMORO SPORTS COMMISSION..... | 224 |
| BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE | 229 |
| BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY | 236 |
| BANGSAMORO ATTORNEY-GENERAL'S OFFICE..... | 241 |
| BANGSAMORO PILGRIMAGE AUTHORITY | 245 |
| COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY | 249 |
| DEVELOPMENT ACADEMY OF THE BANGSAMORO..... | 253 |
| BANGSAMORO HUMAN RIGHTS COMMISSION | 257 |

SPECIAL PURPOSE FUND

| | |
|---|-----|
| PENSION AND GRATUITY FUND | 263 |
| MISCELLANEOUS PERSONNEL BENEFIT FUND | 264 |
| CONTINGENT FUND..... | 265 |
| SPECIAL DEVELOPMENT FUND | 267 |
| LOCAL GOVERNMENT SUPPORT FUND..... | 269 |
| BANGSAMORO SHARI'AH COURT SUPPORT FUND | 271 |
| BANGSAMORO UNDER SPECIAL CIRCUMSTANCES SUPPORT FUND | 272 |

| | |
|------------------------|-----|
| STAFFING SUMMARY | 274 |
|------------------------|-----|

| | |
|-------------------------|-----|
| GENERAL PROVISIONS..... | 308 |
|-------------------------|-----|



THIRD REGULAR SESSION

BANGSAMORO AUTONOMY ACT NO. 65

Begun and held in Cotabato City, on Thursday, the 15th day of September 2022.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE
BANGSAMORO GOVERNMENT FROM JANUARY ONE TO
DECEMBER THIRTY-ONE, TWO THOUSAND AND TWENTY-FIVE
AND FOR OTHER PURPOSES**

Be it enacted by the Bangsamoro Transition Authority in Parliament assembled:

SECTION. 1. *Appropriation of Funds.* — The amount of Ninety-Four Billion Four Hundred Eleven Million Six Hundred Sixty-Six Thousand Eight Hundred Fifty-Six Pesos and Twenty-Four Centavos (P94,411,666,856.24) is hereby appropriated out of the annual block grant, other subsidies from the National Government, share in the National Government taxes, fees and charges collected in the Bangsamoro territorial jurisdiction, and other revenues for the operation of the Bangsamoro Government from January One to December Thirty-One, Two Thousand Twenty-Five, except where otherwise specifically provided herein:

BANGSAMORO GOVERNMENT BUDGET

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **5,330,726,658.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 293,787,401.00 | 534,278,061.00 | 5,168,142.00 | 833,233,604.00 |
| Support to Operations | 218,825,679.00 | 316,276,725.00 | 9,089,611.00 | 544,192,015.00 |
| Operations | 1,283,461,039.00 | 2,661,840,000.00 | 8,000,000.00 | 3,953,301,039.00 |
| Legislation Program | 1,283,461,039.00 | 314,640,000.00 | 8,000,000.00 | 1,606,101,039.00 |
| Representation Program | | 1,654,656,000.00 | | 1,654,656,000.00 |
| Oversight Program | | 384,544,000.00 | | 384,544,000.00 |
| Philippine Congress-Bangsamoro Parliament Forum | | 20,000,000.00 | | 20,000,000.00 |
| Constituency Servicing Program | | 288,000,000.00 | | 288,000,000.00 |
| TOTAL 2025 APPROPRIATIONS | 1,796,074,119.00 | 3,512,394,786.00 | 22,257,753.00 | 5,330,726,658.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|--------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 1,132,212,084.00 |
| Total Permanent Positions | <u>1,132,212,084.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 34,704,000.00 |
| Representation Allowance | 21,720,000.00 |
| Transportation Allowance | 21,720,000.00 |
| Clothing and Uniform Allowance | 10,122,000.00 |
| Productivity Enhancement Incentives | 7,230,000.00 |
| Mid-Year Bonus | 94,351,007.00 |
| Year-End Bonus | 94,351,007.00 |
| Cash Gift | 7,230,000.00 |
| Total Other Compensation Common to All | <u>291,428,014.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 135,866,116.00 |
| PAG-IBIG Contributions | 3,470,400.00 |
| Philhealth Contributions | 25,983,193.00 |
| Employees Compensation Insurance Premiums | 1,735,200.00 |
| Total Other Benefits | <u>167,054,909.00</u> |
| Non-Permanent Positions | <u>205,379,112.00</u> |
| Total Personnel Services | <u>1,796,074,119.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 350,165,429.00 |
| Training and Scholarship Expenses | 81,800,476.00 |
| Supplies and Materials Expenses | 291,462,700.00 |
| Utility Expenses | 45,552,000.00 |
| Communication Expenses | 24,270,000.00 |
| Survey, Research, Exploration and Development Expenses | 2,000,000.00 |
| Extraordinary and Miscellaneous Expenses | 16,958,600.00 |
| Professional Services | 414,321,521.00 |
| Consultancy Services | 23,950,000.00 |
| General Services | 13,000,000.00 |
| Repairs and Maintenance | 17,000,000.00 |
| Financial Assistance/Subsidy | 361,700,000.00 |
| Taxes, Insurance Premiums and Other Fees | 2,000,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 9,226,748.00 |
| Printing and Publication Expenses | 11,558,000.00 |
| Representation Expenses | 1,422,560,744.00 |
| Transportation and Delivery Expenses | 49,000,000.00 |
| Rent/Lease Expenses | 144,849,953.00 |
| Subscription Expenses | 32,344,154.00 |
| Other Maintenance and Operating Expenses | 198,674,461.00 |
| Total Maintenance and Other Operating Expenses | <u>3,512,394,786.00</u> |
| Total Current Operating Expenditures | <u>5,308,468,905.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 14,754,820.00 |
| Transportation Equipment | 5,403,200.00 |
| Furniture, Fixtures and Books | 2,099,733.00 |
| Total Capital Outlays | <u>22,257,753.00</u> |
| TOTAL APPROPRIATIONS | <u>5,330,726,658.00</u> |

I. BANGSAMORO TRANSITION AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Parliament shall exercise the powers granted to it under Section 5, Article VII of the Bangsamoro Organic Law.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. LEGISLATION

Outcome indicator(s):

1. Percentage of responsive and efficient legislative measures ensured 100%

Output indicator(s):

1. Number of session days conducted 80
2. Percentage of bills enacted based on bills filed 10%
3. Percentage of adopted resolutions based on resolutions filed 50%
4. Number of BAA published 10
5. Number of priority legislations enacted 10

2. REPRESENTATION

Outcome indicator(s):

1. Percentage of parliament's engagement enhanced 10%

Output indicator(s):

1. Number of community consultations conducted 3,000
2. Number of stakeholders' engagement conducted 3,000
3. Number of public hearings conducted 50

3. OVERSIGHT

Outcome indicator(s):

1. Percentage of efficient Committee System enhanced 10%

Output indicator(s):

1. Number of committee meetings/hearings conducted 150
2. Number Chief Minister's Hour rendered 4
3. Number of committee reports 40
4. Number of oversight hearings conducted 22

4. PHILIPPINE CONGRESS - BANGSAMORO PARLIAMENT FORUM

Outcome indicator(s):

1. Percentage of Philippine Congress-Bangsamoro Parliament Forum activities successfully conducted 100%

5. CONSTITUENCY SERVICING

Outcome indicator(s):

1. Percentage of constituency servicing successfully delivered 100%

I. BANGSAMORO TRANSITION AUTHORITY

C. SPECIAL PROVISIONS

1. Philippine Congress-Bangsamoro Parliament Forum. The amount of Twenty Million Pesos (₱20,000,000.00) herein appropriated shall be used exclusively for the Philippine Congress-Bangsamoro Parliament Forum and shall be released upon the written request by the Floor Leader to the Finance Services.

2. Constituency Servicing Program. The amount of Two Hundred Eighty-Eight Million Pesos (₱288,000,000.00) herein appropriated shall be used exclusively for the Constituency Servicing Program per Member of the Parliament amounting to Three Million Six Hundred Thousand Pesos (₱3,600,000.00) and shall be released upon their written request to the Finance Services.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 3,884,629,370.00**

| Appropriations, by Program (in pesos) | Current Operating Expenditures | | | |
|--|--------------------------------|--|-----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | 299,678,714.00 | 365,843,827.00 | 16,876,823.00 | 682,399,364.00 |
| Policy Formulation and Development Program | 192,956,719.00 | 193,664,366.00 | 2,997,998.00 | 389,619,083.00 |
| General Management and Supervision | 106,721,995.00 | 172,179,461.00 | 13,878,825.00 | 292,780,281.00 |
| Support to Operations | 25,017,833.00 | 43,597,792.00 | 220,000.00 | 68,835,625.00 |
| Planning, Research Development and Data Management Program | 25,017,833.00 | 43,597,792.00 | 220,000.00 | 68,835,625.00 |
| Operations | 66,660,599.00 | 2,925,396,197.00 | 141,337,585.00 | 3,133,394,381.00 |
| Promotion of the Welfare of Bangsamoro Communities Outside the Region | 11,144,198.00 | 19,889,224.00 | 2,482,200.00 | 33,515,622.00 |
| Provision of Conflict Resolution and Reconciliation Mechanisms in promoting Peace and Security | 19,241,338.00 | 59,239,904.00 | 2,599,000.00 | 81,080,242.00 |
| Provision of Legal Assistance to Bangsamoro Indigent Litigants before the Shari'ah Courts | 2,481,317.00 | 7,140,454.00 | | 9,621,771.00 |
| Management of Library and Archives Services and Programs for Bangsamoro People | 10,152,662.00 | 6,733,821.00 | 2,686,567.00 | 19,573,050.00 |
| <i>Ayudang Medikal mula sa Bangsamoro Government (AMBaG)</i> | 4,680,185.00 | 343,600,150.00 | | 348,280,335.00 |
| <i>Tulong Alay sa Bangsamorong Nangangailangan (TABANG)</i> | 4,680,185.00 | 1,043,877,433.00 | | 1,048,557,618.00 |
| <i>Kapayapaan sa Pamayanan (KAPYANAN)</i> | 4,760,238.00 | 36,056,714.00 | | 40,816,952.00 |
| Quick Response Fund | | 201,000,000.00 | 50,000,000.00 | 251,000,000.00 |
| Support to Local Moral Governance | 4,760,238.00 | 10,162,259.00 | | 14,922,497.00 |
| Marawi Rehabilitation Program | 4,760,238.00 | 212,000,258.00 | 83,434,818.00 | 300,195,314.00 |
| Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM) | | 985,695,980.00 | 135,000.00 | 985,830,980.00 |
| TOTAL 2025 APPROPRIATIONS | 391,357,146.00 | 3,334,837,816.00 | 158,434,408.00 | 3,884,629,370.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 233,361,984.00 |
| Total Permanent Positions | <u>233,361,984.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 6,840,000.00 |
| Representation Allowance | 7,446,000.00 |
| Transportation Allowance | 7,446,000.00 |
| Clothing and Uniform Allowance | 1,995,000.00 |
| Productivity Enhancement Incentives | 1,425,000.00 |
| Mid-Year Bonus | 19,446,832.00 |
| Year-End Bonus | 19,446,832.00 |
| Cash Gift | 1,425,000.00 |
| Total Other Compensation Common to All | <u>65,470,664.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 28,003,575.00 |
| PAG-IBIG Contributions | 684,000.00 |
| Philhealth Contributions | 4,845,340.00 |
| Employees Compensation Insurance Premiums | 342,000.00 |
| Total Other Benefits | <u>33,874,915.00</u> |
| Non-Permanent Positions | 58,649,583.00 |
| Total Personnel Services | <u>391,357,146.00</u> |

Maintenance and Other Operating Expenses by Cost Structure

General Administration and Support

| | |
|--|---------------|
| Traveling Expenses | 73,157,880.00 |
| Training and Scholarship Expenses | 14,990,668.00 |
| Supplies and Materials Expenses | 31,993,761.00 |
| Utility Expenses | 16,029,521.00 |
| Communication Expenses | 4,520,870.00 |
| Extraordinary and Miscellaneous Expenses | 1,935,600.00 |
| Professional Services | 74,593,480.00 |
| General Services | 67,581,825.00 |
| Repairs and Maintenance | 4,176,000.00 |
| Taxes, Insurance Premiums and Other Fees | 3,333,531.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,708,000.00 |
| Printing and Publication Expenses | 4,691,500.00 |
| Representation Expenses | 37,108,424.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 17,396,907.00 |
| Membership Dues and Contributions to Organizations | 50,000.00 |
| Subscription Expenses | 328,660.00 |
| Other Maintenance and Operating Expenses | 10,000,000.00 |

Support to Operations

| | |
|-----------------------------------|---------------|
| Traveling Expenses | 14,811,480.00 |
| Training and Scholarship Expenses | 16,592,000.00 |
| Supplies and Materials Expenses | 2,381,462.00 |
| Communication Expenses | 126,000.00 |

II. OFFICE OF THE CHIEF MINISTER

| | |
|---|---------------|
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 4,468,800.00 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 1,708,850.00 |
| Subscription Expenses | 3,400,000.00 |
| Operations | |
| <i>Promotion of the Welfare of Bangsamoro Communities Outside the Region</i> | |
| Traveling Expenses | 3,567,840.00 |
| Training and Scholarship Expenses | 1,470,000.00 |
| Supplies and Materials Expenses | 1,252,100.00 |
| Utility Expenses | 540,000.00 |
| Communication Expenses | 246,000.00 |
| Survey, Research, Exploration and Development Expenses | 200,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 4,864,592.00 |
| General Services | 902,472.00 |
| Repairs and Maintenance | 220,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 600,000.00 |
| Printing and Publication Expenses | 300,000.00 |
| Representation Expenses | 2,397,020.00 |
| Rent/Lease Expenses | 2,520,000.00 |
| Subscription Expenses | 200,000.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| <i>Provision of Conflict Resolution and Reconciliation Mechanisms in promoting Peace and Security</i> | |
| Traveling Expenses | 19,009,000.00 |
| Training and Scholarship Expenses | 11,856,500.00 |
| Supplies and Materials Expenses | 1,540,940.00 |
| Utility Expenses | 315,408.00 |
| Communication Expenses | 252,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 17,482,380.00 |
| General Services | 1,056,816.00 |
| Taxes, Insurance Premiums and Other Fees | 22,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 600,000.00 |
| Printing and Publication Expenses | 167,000.00 |
| Representation Expenses | 3,916,160.00 |
| Rent/Lease Expenses | 2,280,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| <i>Provision of Legal Assistance to Bangsamoro Indigent Litigants before the Shari'ah Courts</i> | |
| Traveling Expenses | 1,064,000.00 |
| Training and Scholarship Expenses | 100,250.00 |
| Supplies and Materials Expenses | 309,000.00 |
| Utility Expenses | 126,164.00 |
| Communication Expenses | 114,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 2,457,840.00 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 600,000.00 |
| Representation Expenses | 1,300,000.00 |
| Rent/Lease Expenses | 960,000.00 |
| <i>Management of Library and Archives Services and Programs for Bangsamoro People</i> | |
| Traveling Expenses | 1,337,000.00 |
| Training and Scholarship Expenses | 112,000.00 |
| Supplies and Materials Expenses | 2,680,681.00 |
| Communication Expenses | 96,000.00 |

II. OFFICE OF THE CHIEF MINISTER

| | |
|--|--------------|
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 1,117,200.00 |
| Repairs and Maintenance | 100,000.00 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 30,000.00 |
| Representation Expenses | 1,032,100.00 |
| Membership Dues and Contributions to Organizations | 3,300.00 |
| Subscription Expenses | 116,340.00 |

Ayudang Medikal mula sa Bangsamoro Government (AMBaG)

| | |
|--|----------------|
| Traveling Expenses | 1,676,425.00 |
| Training and Scholarship Expenses | 507,910.00 |
| Supplies and Materials Expenses | 1,205,522.00 |
| Utility Expenses | 177,085.00 |
| Communication Expenses | 146,970.00 |
| Professional Services | 21,927,060.00 |
| General Services | 561,096.00 |
| Repairs and Maintenance | 18,000.00 |
| Financial Assistance/Subsidy | 315,000,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 68,805.00 |
| Printing and Publication Expenses | 562,706.00 |
| Representation Expenses | 295,571.00 |
| Rent/Lease Expenses | 1,440,000.00 |
| Subscription Expenses | 13,000.00 |

Tulong Alay sa Bangsamorong Nangangailangan (TABANG)

| | |
|--|----------------|
| Traveling Expenses | 4,450,385.00 |
| Training and Scholarship Expenses | 1,663,211.00 |
| Supplies and Materials Expenses | 921,054,312.00 |
| Utility Expenses | 370,169.00 |
| Communication Expenses | 69,662.00 |
| Professional Services | 28,510,468.00 |
| General Services | 5,988,774.00 |
| Repairs and Maintenance | 300,000.00 |
| Financial Assistance/Subsidy | 69,100,000.00 |
| Taxes, Insurance Premiums and Other Fees | 133,964.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 146,050.00 |
| Printing and Publication Expenses | 210,312.00 |
| Representation Expenses | 4,044,659.00 |
| Rent/Lease Expenses | 7,830,000.00 |
| Subscription Expenses | 5,467.00 |

Kapayapaan sa Pamayanan (KAPYANAN)

| | |
|--|---------------|
| Traveling Expenses | 3,883,532.00 |
| Training and Scholarship Expenses | 5,555,295.00 |
| Supplies and Materials Expenses | 861,204.00 |
| Utility Expenses | 292,569.00 |
| Communication Expenses | 195,546.00 |
| Professional Services | 24,578,400.00 |
| Repairs and Maintenance | 38,755.00 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 651,413.00 |

Quick Response Fund (QRF)

| | |
|------------------------------|----------------|
| Financial Assistance/Subsidy | 201,000,000.00 |
|------------------------------|----------------|

Support to Local Moral Governance (SLMG)

| | |
|-----------------------------------|--------------|
| Traveling Expenses | 3,340,000.00 |
| Training and Scholarship Expenses | 160,000.00 |
| Supplies and Materials Expenses | 1,094,450.00 |
| Utility Expenses | 272,800.00 |
| Communication Expenses | 75,784.00 |

II. OFFICE OF THE CHIEF MINISTER

| | |
|---|--------------------------------|
| Professional Services | 3,351,600.00 |
| Repairs and Maintenance | 36,000.00 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 1,111,625.00 |
| Rent/Lease Expenses | 720,000.00 |
| <i>Marawi Rehabilitation Program (MRP)</i> | |
| Traveling Expenses | 519,250.00 |
| Training and Scholarship Expenses | 578,297.00 |
| Supplies and Materials Expenses | 13,217,845.00 |
| Utility Expenses | 497,872.00 |
| Communication Expenses | 344,153.00 |
| Professional Services | 39,393,840.00 |
| Repairs and Maintenance | 2,380,000.00 |
| Financial Assistance/Subsidy | 147,000,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 72,000.00 |
| Printing and Publication Expenses | 50,000.00 |
| Representation Expenses | 914,637.00 |
| Transportation and Delivery Expenses | 60,000.00 |
| Rent/Lease Expenses | 6,912,364.00 |
| Other Maintenance and Operating Expenses | 60,000.00 |
| <i>Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)</i> | |
| Traveling Expenses | 1,743,000.00 |
| Training and Scholarship Expenses | 1,480,600.00 |
| Supplies and Materials Expenses | 500,000.00 |
| Utility Expenses | 306,600.00 |
| Communication Expenses | 78,000.00 |
| Professional Services | 4,543,280.00 |
| Financial Assistance/Subsidy | 975,000,000.00 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 604,500.00 |
| Rent/Lease Expenses | 1,440,000.00 |
| Total Maintenance and Other Operating Expenses | <u>3,334,837,816.00</u> |
| Total Current Operating Expenditures | <u>3,726,194,962.00</u> |
| Capital Outlays by Cost Structure | |
| General Administration and Support | |
| Buildings and Other Structures | 6,268,830.00 |
| Machinery and Equipment | 4,187,993.00 |
| Transportation Equipment | 6,170,000.00 |
| Furniture, Fixtures and Books | 250,000.00 |
| Support to Operations | |
| Machinery and Equipment | 220,000.00 |
| Operations | |
| <i>Promotion of the Welfare of Bangsamoro Communities Outside the Region</i> | |
| Buildings and Other Structures | 1,500,000.00 |
| Machinery and Equipment | 982,200.00 |
| <i>Provision of Conflict Resolution and Reconciliation Mechanisms in promoting Peace and Security</i> | |
| Machinery and Equipment | 299,000.00 |
| Transportation Equipment | 2,300,000.00 |

II. OFFICE OF THE CHIEF MINISTER

Management of Library and Archives Services and Programs for Bangsamoro People

| | |
|-------------------------------|--------------|
| Machinery and Equipment | 579,142.00 |
| Furniture, Fixtures and Books | 2,107,425.00 |

Quick Response Fund (QRF)

| | |
|--------------------------------|---------------|
| Buildings and Other Structures | 50,000,000.00 |
|--------------------------------|---------------|

Marawi Rehabilitation Program (MRP)

| | |
|--------------------------|---------------|
| Infrastructure Assets | 73,434,818.00 |
| Machinery and Equipment | 5,000,000.00 |
| Transportation Equipment | 5,000,000.00 |

Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)

| | |
|-------------------------|------------|
| Machinery and Equipment | 135,000.00 |
|-------------------------|------------|

Total Capital Outlays 158,434,408.00

TOTAL APPROPRIATIONS 3,884,629,370.00

II. OFFICE OF THE CHIEF MINISTER

ORGANIZATIONAL OUTCOMES

MANDATE The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Government;
Inclusive, Responsive, and Quality Social Services; and
Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. PROMOTION OF THE WELFARE OF BANGSAMORO COMMUNITIES OUTSIDE THE REGION

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage of recommended policies, programs, and services submitted | 100% |
| 2. Effectiveness of coordination with NGAs, LGUs, and other stakeholders on promoting the welfare of Bangsamoro communities outside the region | 80% |

Output indicator(s):

- | | |
|---|------|
| 1. Number of provinces mapped through socio-economic profiling and key information assessment review | 10 |
| 2. Number of LGUs, NGAs, Line Agencies, and stakeholders outside BARMM profiled under program of mapping and needs assessment | 20 |
| 3. Percentage of OBC MANA compilation and digitalization | 100% |
| 4. Number of stakeholders forum conducted | 1 |
| 5. Number of Ministries, Offices, Agencies, and development partners coordinated for the protection of OBCs rights, enhance socio-economic and cultural development | 55 |
| 6. Number of NGAs and LGUs outside BARMM coordinated for the protection of OBCs rights, enhance socio-economic and cultural development | 10 |
| 7. Percentage of request letters from different organizations, stakeholders, and communities outside the BARMM region endorsed to the Chief Minister | 100% |
| 8. Percentage of policy, program, and services recommendation to the Chief Minister submitted | 100% |

2. PROVISION OF CONFLICT RESOLUTION AND RECONCILIATION MECHANISMS IN PROMOTING PEACE AND SECURITY

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage ceasefire of local disputes facilitated in promoting peace and stability in the region | 100% |
|--|------|

Output indicator(s):

- | | |
|---|------|
| 1. Number of PNP-AFP-MILF Joint Operation monitored | 80 |
| 2. Percentage of local disputes monitored | 90% |
| 3. Percentage of mediation or conciliation provided with technical assistance | 90% |
| 4. Number of peace dialogue and consultations to transitioning combatants, peace partners, and CSOs | 6 |
| 5. Number of guidelines, policy paper, or rules and regulations formulated | 2 |
| 6. Percentage of security assessment report submitted to the Chief Minister | 100% |
| 7. Number coordination meetings with other M/O/As conducted | 3 |
| 8. Number IEC materials developed and distributed | 4 |
| 9. Number of talk show episodes aired | 1 |
| 10. Number of legal assistance provided in relation to the GPH-MILF Amnesty Program | 2 |

II. OFFICE OF THE CHIEF MINISTER

3. PROVISION OF LEGAL ASSISTANCE TO BANGSAMORO INDIGENT LITIGANTS BEFORE THE SHARIAH COURTS

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased accessibility to quality legal services of Bangsamoro Communities | 20% |
|--|-----|

Output indicator(s):

- | | |
|---|-------|
| 1. Number of legal advice and representation provided | 20 |
| 2. Number of awareness campaigns conducted | 4 |
| 3. Number of legal aid materials produced | 1,000 |
| 4. Number of cases facilitated | 8 |
| 5. Number of MOA signed with Legal Aid Organizations | 4 |

4. MANAGEMENT OF LIBRARY AND ARCHIVES SERVICES AND PROGRAMS FOR BANGSAMORO PEOPLE

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage increase in community engagement program, access to educational resources, and preservation and accessibility of regional documents | 25% |
| 2. Percentage of satisfactory rating in the promotion and provision of library services in BARMM | 80% |

Output indicator(s):

- | | |
|--|-------|
| 1. Number of library patrons served | 5,000 |
| 2. Number of library programs conducted | 10 |
| 3. Number of library extension services provided | 8 |
| 4. Number of library programs and services for children conducted | 4 |
| 5. Number of coordination meetings with LGUs for the establishment of public libraries | 20 |
| 6. Number of new library materials acquired | 250 |
| 7. Percentage of library collections catalogued and classified | 90% |
| 8. Percentage of annual accomplishment reports collected | 70% |
| 9. Percentage of National Library of the Philippines directives complied | 70% |

5. AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBAG)

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of health services assistance efficiently extended | 95% |
|--|-----|

Output indicator(s):

- | | |
|--|--------|
| 1. Percentage of assistance efficiently extended | 98% |
| 2. Number of beneficiaries served | 31,500 |

6. TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)

Outcome indicator(s):

- | | |
|--|-----|
| 1. Improved direct response initiatives to the basic needs of Bangsamoro communities | 90% |
|--|-----|

Output indicator(s):

- | | |
|---|---------|
| 1. Number of cooperatives assisted by livelihood intervention | 110 |
| 2. Number of individuals assisted by livelihood intervention | 3,850 |
| 3. Number of individuals received food assistance | 247,972 |
| 4. Number of institution received food assistance | 180 |
| 5. Number of beneficiaries received hygiene kits | 2,200 |
| 6. Number of beneficiaries received kitchenwares | 1,760 |
| 7. Number of beneficiaries received school kits | 880 |
| 8. Number of beneficiaries received PWDs kit | 1,350 |
| 9. Number of beneficiaries received elderly Kits | 900 |
| 10. Number of beneficiaries received medicines and medical supplies assistance | 50,000 |
| 11. Number of convergence initiatives conducted with implementing agencies and offices of BARMM | 4 |

7. KAPAYAPAAN SA PAMAYANAN (KAPYANAN)

Outcome indicator(s):

- | | |
|---|------|
| 1. Improved the living conditions of the Bangsamoro beneficiaries in housing, livelihood assistance, and community development intervention adopted by the BEDC | 100% |
|---|------|

II. OFFICE OF THE CHIEF MINISTER

| | |
|--|------|
| <i>Output indicator(s):</i> | |
| 1. Percentage of construction of core shelter monitored | 100% |
| 2. Percentage of completed core shelter with solar powered light and water component awarded | 50% |
| 3. Percentage of beneficiaries capacitated on leadership and operation and maintenance of KAPYANAN project | 100% |

8. QUICK RESPONSE FUND

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of support and operation on quick response efficiently extended | 80% |

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Percentage of quick response extended in social services | 80% |
| 2. Percentage of quick response extended in infrastructure and equipment | 80% |

9. SUPPORT TO LOCAL MORAL GOVERNANCE (SLMG)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of satisfactory rating in the implementation of utilities and infrastructure facilities of SLMG in the Bangsamoro communities | 80% |

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Percentage of SLMG infrastructure facilities implementation for the Bangsamoro people monitored | 80% |

10. MARAWI REHABILITATION PROGRAM (MRP)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Enhanced the living conditions of Marawi IDPs by providing educational, livelihood, infrastructure, health, and well-being support | 35% |

| | |
|---|-------|
| <i>Output indicator(s):</i> | |
| 1. Number of IDPs who benefited from MRP projects and services | 3,206 |
| 2. Number of community benefited from the MRP Projects and Services | 20 |
| 3. Percentage of implementation of all MRP projects | 50% |
| 4. Percentage of total Marawi Rehabilitation Fund allocated through project approvals | 100% |
| 5. Percentage of MRP project implementation for the Marawi IDPs monitored | 80% |
| 6. Number of Marawi IDPs provided with legal services assistance and legal rights education in relation to Transitional Justice | 200 |

11. STRENGTHENING ACCESS TO LIVING ASSISTANCE TO MARGINALIZED BANGSAMORO (SALAM)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Improved the efficiency of providing immediate assistance to Bangsamoro communities living in extreme poverty conditions | 90% |

| | |
|---|--------|
| <i>Output indicator(s):</i> | |
| 1. Number of beneficiaries granted with financial assistance | 13,000 |
| 2. Percentage of monitoring and evaluation in SALAM project areas conducted | 100% |

C. SPECIAL PROVISIONS

1. Provision of Legal Assistance to Bangsamoro Indigent Litigants before the Shari'ah Courts. The amount of Seven Million One Hundred Forty Thousand Four Hundred Fifty-Four Pesos (₱7,140,454.00) herein appropriated for the Maintenance and Other Operating Expenses of the Shari'ah Public Assistance Office (SPA0) and shall be made available only upon hiring of the head of SPA0.

II. OFFICE OF THE CHIEF MINISTER

2. Quick Response Fund. The amount of Two Hundred Fifty-One Million Pesos (₱251,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

| | |
|---------------------|-----------------|
| (a) Social Services | ₱201,000,000.00 |
| (b) Infrastructure | ₱50,000,000.00 |

Social Services. The amount of Two Hundred One Million Pesos (₱201,000,000.00) herein appropriated shall serve as a stand-by fund to be used for immediate response and relief programs of the Office.

Infrastructure. The amount of Fifty Million Pesos (₱50,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects.

These appropriations are made in order that the situation and living conditions of people in the Bangsamoro communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The Office shall conduct the assessment of the status of the affected communities in the BARMM;
- (b) The OCM shall authorize and direct MFBM for the release of appropriate funds; and
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

3. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines and submit to MFBM quarterly status report of implementation of the following programs:

- (a) *Ayudang Medikal mula sa Bangsamoro* Government (AMBaG);
- (b) *Tulong Alay sa Bangsamorong Nangangailangan* (TABANG);
- (c) *Kapayapaan sa Pamayanan* (KAPYANAN);
- (d) Support to Local Moral Governance;
- (e) Marawi Rehabilitation Program; and
- (f) Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)

4. Administrative Costs of Special Programs. The amount herein appropriated to cover the administrative costs incurred in the implementation of Special Programs (AMBaG, TABANG, KAPYANAN, SLMG, MRP, and SALAM) shall be excluded from their respective appropriations that are classified as For Later Release.

5. *Ayudang Medikal mula sa Bangsamoro* Government (AMBaG). The health services assistance provided under the AMBaG program shall cover purchase of drugs and medicines, goods or all other medical, health, documentary and related services billed by the partner hospital, after deducting the Phil Health and other applicable medical assistance for in-and-out patients. Provided further, that coverage of professional fees shall not exceed 50% of the approved amount of health service assistance.

6. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 64,589,369.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|---------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 7,513,838.00 | 14,910,789.00 | 3,438,300.00 | 25,862,927.00 |
| Support to Operations | | 2,908,263.00 | | 2,908,263.00 |
| Operations | 21,054,668.00 | 14,763,511.00 | | 35,818,179.00 |
| Strengthening of BARMM Linkages and Networks through Information Services | 21,054,668.00 | 14,763,511.00 | | 35,818,179.00 |
| TOTAL 2025 APPROPRIATIONS | 28,568,506.00 | 32,582,563.00 | 3,438,300.00 | 64,589,369.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 20,087,772.00 |
| Total Permanent Positions | <u>20,087,772.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 936,000.00 |
| Representation Allowance | 246,000.00 |
| Transportation Allowance | 246,000.00 |
| Clothing and Uniform Allowance | 273,000.00 |
| Productivity Enhancement Incentives | 195,000.00 |
| Mid-Year Bonus | 1,673,981.00 |
| Year-End Bonus | 1,673,981.00 |
| Cash Gift | 195,000.00 |
| Total Other Compensation Common to All | <u>5,438,962.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 2,410,550.00 |
| PAG-IBIG Contributions | 93,600.00 |
| Philhealth Contributions | 490,822.00 |
| Employees Compensation Insurance Premiums | 46,800.00 |
| Total Other Benefits | <u>3,041,772.00</u> |
| Total Personnel Services | <u>28,568,506.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 4,206,545.00 |
| Training and Scholarship Expenses | 1,431,050.00 |
| Supplies and Materials Expenses | 1,917,902.00 |
| Utility Expenses | 512,287.00 |
| Communication Expenses | 352,280.00 |
| Awards/Rewards, Prizes and Indemnities | 180,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 9,076,884.00 |
| General Services | 726,336.00 |
| Repairs and Maintenance | 240,000.00 |
| Taxes, Insurance Premiums and Other Fees | 72,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 7,544,579.00 |
| Printing and Publication Expenses | 1,896,000.00 |
| Representation Expenses | 2,671,000.00 |
| Rent/Lease Expenses | 240,000.00 |
| Subscription Expenses | 594,000.00 |
| Other Maintenance and Operating Expenses | 812,000.00 |
| Total Maintenance and Other Operating Expenses | <u>32,582,563.00</u> |
| Total Current Operating Expenditures | <u>61,151,069.00</u> |

A. BANGSAMORO INFORMATION OFFICE

| | |
|------------------------------|-----------------------------|
| Capital Outlays | |
| Machinery and Equipment | 1,138,300.00 |
| Transportation Equipment | 2,300,000.00 |
| Total Capital Outlays | <u>3,438,300.00</u> |
| TOTAL APPROPRIATIONS | <u><u>64,589,369.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Information Office (BIO) is mandated to be the center of information through the Bangsamoro Autonomous Region's communication platforms to promote transparency, moral governance, and to enrich the quality of public discourse.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES

Outcome indicator(s):

1. Percentage of increased visibility and engagement in the promotion of programs and thrusts of the BARMM Government through multifaceted information dissemination 20%

Output indicator(s):

1. Number of media and information programs and initiatives implemented to promote BARMM government thrusts 650
2. Number of digital information of BARMM government developed and promoted on social media 269
3. Number of partners and key stakeholders engaged 8
4. Number of copies of BARMM laws and issuances published in print and digital platform 1,200

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 180,384,270.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 8,599,214.00 | 16,242,459.00 | 2,200,000.00 | 27,041,673.00 |
| Support to Operations | | 3,570,425.00 | | 3,570,425.00 |
| Operations | 24,634,172.00 | 125,138,000.00 | | 149,772,172.00 |
| Promulgation of Religious Edicts | 24,634,172.00 | 125,138,000.00 | | 149,772,172.00 |
| TOTAL 2025 APPROPRIATIONS | 33,233,386.00 | 144,950,884.00 | 2,200,000.00 | 180,384,270.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-------------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 22,855,524.00 |
| Total Permanent Positions | <u>22,855,524.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 768,000.00 |
| Representation Allowance | 924,000.00 |
| Transportation Allowance | 924,000.00 |
| Clothing and Uniform Allowance | 224,000.00 |
| Productivity Enhancement Incentives | 160,000.00 |
| Mid-Year Bonus | 1,904,627.00 |
| Year-End Bonus | 1,904,627.00 |
| Cash Gift | 160,000.00 |
| Total Other Compensation Common to All | <u>6,969,254.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 2,742,678.00 |
| PAG-IBIG Contributions | 76,800.00 |
| Philhealth Contributions | 550,730.00 |
| Employees Compensation Insurance Premiums | 38,400.00 |
| Total Other Benefits | <u>3,408,608.00</u> |
| Total Personnel Services | <u>33,233,386.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 3,157,995.00 |
| Training and Scholarship Expenses | 4,444,150.00 |
| Supplies and Materials Expenses | 1,259,646.00 |
| Utility Expenses | 426,917.00 |
| Communication Expenses | 432,600.00 |
| Awards/Rewards, Prizes and Indemnities | 925,000.00 |
| Extraordinary and Miscellaneous Expenses | 225,600.00 |
| Professional Services | 126,389,640.00 |
| General Services | 726,336.00 |
| Repairs and Maintenance | 240,000.00 |
| Taxes, Insurance Premiums and Other Fees | 45,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 675,000.00 |
| Printing and Publication Expenses | 4,331,200.00 |
| Representation Expenses | 1,155,800.00 |
| Transportation and Delivery Expenses | 24,000.00 |
| Rent/Lease Expenses | 360,000.00 |
| Subscription Expenses | 132,000.00 |
| Total Maintenance and Other Operating Expenses | <u>144,950,884.00</u> |
| Total Current Operating Expenditures | <u>178,184,270.00</u> |
| Capital Outlays | |
| Transportation Equipment | 2,200,000.00 |
| Total Capital Outlays | <u>2,200,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>180,384,270.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Darul-Ifta' (BDI) is mandated to strengthen Islamic preaching and guidance, and utilize knowledge and social capital of the Ulama for the common good.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government;
Inclusive, Responsive, and Quality Social Services; and
Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis) 2025 TARGETS

1. PROMULGATION OF RELIGIOUS EDICTS

Outcome indicator(s):

1. Percentage of issuances and promulgation of religious edicts implemented 100%

Output indicator(s):

| | |
|---|--------|
| 1. Number of issuances of <i>fatwa</i> /Religious Guidelines promulgated and issued | 22 |
| 2. Number of booklets compiled <i>Fatawa</i> (Religious edicts) and <i>khutba</i> | 160 |
| 3. Number of Propagation of Islamic Teachings (<i>Khutba</i>) conducted | 480 |
| 4. Number of interfaith/intrafaith dialogues promoted and conducted | 8 |
| 5. Number of dual calendars prepared and distributed | 15,000 |
| 6. Number of <i>Muhadara</i> supervised and assisted | 48 |
| 7. Percentage of Community Peace Advocates conducted | 100% |

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations as indicated
hereunder **42,749,538.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 14,968,238.00 | 8,197,610.00 | 325,000.00 | 23,490,848.00 |
| Support to Operations | | 4,108,768.00 | | 4,108,768.00 |
| Operations | 2,407,912.00 | 12,742,010.00 | | 15,149,922.00 |
| Promotional and Investment Services | 2,407,912.00 | 12,742,010.00 | | 15,149,922.00 |
| TOTAL 2025 APPROPRIATIONS | 17,376,150.00 | 25,048,388.00 | 325,000.00 | 42,749,538.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 12,144,696.00 |
| Total Permanent Positions | <u>12,144,696.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 384,000.00 |
| Representation Allowance | 390,000.00 |
| Transportation Allowance | 390,000.00 |
| Clothing and Uniform Allowance | 112,000.00 |
| Productivity Enhancement Incentives | 80,000.00 |
| Mid-Year Bonus | 1,012,058.00 |
| Year-End Bonus | 1,012,058.00 |
| Cash Gift | 80,000.00 |
| Total Other Compensation Common to All | <u>3,460,116.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 1,457,371.00 |
| PAG-IBIG Contributions | 38,400.00 |
| Philhealth Contributions | 256,367.00 |
| Employees Compensation Insurance Premiums | 19,200.00 |
| Total Other Benefits | <u>1,771,338.00</u> |
| Total Personnel Services | <u>17,376,150.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 13,841,311.00 |
| Training and Scholarship Expenses | 2,003,574.00 |
| Supplies and Materials Expenses | 870,478.00 |
| Utility Expenses | 492,000.00 |
| Communication Expenses | 216,300.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 3,462,120.00 |
| General Services | 612,000.00 |
| Repairs and Maintenance | 310,000.00 |
| Taxes, Insurance Premiums and Other Fees | 22,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 299,935.00 |
| Printing and Publication Expenses | 1,000,000.00 |
| Representation Expenses | 1,161,650.00 |
| Rent/Lease Expenses | 147,320.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>25,048,388.00</u> |
| Total Current Operating Expenditures | <u>42,424,538.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 325,000.00 |
| Total Capital Outlays | <u>325,000.00</u> |
| TOTAL APPROPRIATIONS | <u>42,749,538.00</u> |

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Board of Investments (BBOI) is mandated to promote the development of the regional and national economy in consonance with the principles and objectives of achieving global competitiveness, fostering economic efficiency, encouraging and supporting investments that promote region-wide development, and creating productive and quality employment.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Robust Economy.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. PROMOTIONAL AND INVESTMENT SERVICES

Outcome indicator(s):

| | |
|--|-----------|
| 1. Number of actual investments from investment pledges in BARMM | 8 |
| 2. Amount of investments registered | 3 Billion |
| 3. Employments or jobs generated | 1,000 |

Output indicator(s):

| | |
|---|----|
| 1. Number of approved applications for registration of enterprises in BARMM facilitated | 6 |
| 2. Number of enterprises availed tax incentives in accordance with the provisions of the Bangsamoro Organic Law | 6 |
| 3. Number of Regional Investment Priority Plan (RIPP) roadshows, hearings/consultations conducted | 7 |
| 4. Number of investment forums and conferences conducted | 5 |
| 5. Number of investment facilitation, business coaching and business matching to stakeholders conducted | 40 |
| 6. Number of aftercare services to Registered Business Enterprises (RBEs) conducted | 12 |

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **83,815,773.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|----------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 3,207,555.00 | 11,788,169.00 | 1,523,000.00 | 16,518,724.00 |
| Support to Operations | | 2,702,465.00 | | 2,702,465.00 |
| Operations | 13,707,728.00 | 15,056,901.00 | 35,829,955.00 | 64,594,584.00 |
| Harmonization of Bangsamoro Agenda on ICT | 13,707,728.00 | 15,056,901.00 | 35,829,955.00 | 64,594,584.00 |
| TOTAL 2025 APPROPRIATIONS | 16,915,283.00 | 29,547,535.00 | 37,352,955.00 | 83,815,773.00 |

BANSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

D. BANSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

Appropriations, by Object of Expenditures
(in pesos)

| Current Operating Expenditures | (Cash-based) 2025 |
|---|-----------------------------|
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 11,885,136.00 |
| Total Permanent Positions | <u>11,885,136.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 456,000.00 |
| Representation Allowance | 246,000.00 |
| Transportation Allowance | 246,000.00 |
| Clothing and Uniform Allowance | 133,000.00 |
| Mid-Year Bonus | 990,428.00 |
| Year-End Bonus | 990,428.00 |
| Cash Gift | 95,000.00 |
| Productivity Enhancement Incentives | 95,000.00 |
| Total Other Compensation Common to All | <u>3,251,856.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 1,426,225.00 |
| PAG-IBIG Contributions | 46,600.00 |
| Philhealth Contributions | 283,666.00 |
| Employees Compensation Insurance Premiums | 22,800.00 |
| Total Other Benefits | <u>1,778,291.00</u> |
| Total Personnel Services | <u>16,915,283.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 2,488,032.00 |
| Training and Scholarship Expenses | 4,079,913.00 |
| Supplies and Materials Expenses | 1,813,114.00 |
| Utility Expenses | 261,659.00 |
| Communication Expenses | 185,400.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 4,775,407.00 |
| General Services | 726,336.00 |
| Repairs and Maintenance | 398,100.00 |
| Taxes, Insurance Premiums and Other Fees | 72,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 123,600.00 |
| Printing and Publication Expenses | 346,000.00 |
| Representation Expenses | 1,106,390.00 |
| Rent/Lease Expenses | 1,772,972.00 |
| Subscription Expenses | 10,288,912.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>29,547,535.00</u> |
| Total Current Operating Expenditures | <u>46,462,818.00</u> |

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

| | |
|------------------------------|-----------------------------|
| Capital Outlays | |
| Machinery and Equipment | 37,352,955.00 |
| Total Capital Outlays | <u>37,352,955.00</u> |
| TOTAL APPROPRIATIONS | <u><u>83,815,773.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Information and Communications Technology Office (BICTO) shall be the primary policy, planning, coordinating and implementing body in BARMM for promoting, developing and regulating the use of efficient and effective information and communication technology infrastructure, systems, facilities, and services to support sound, systematic, transparent, and accountable form of governance.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government; and Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. HARMONIZATION OF BANGSAMORO AGENDA ON ICT

Outcome indicator(s):

| | |
|--|------------|
| 1. Enhanced Information and Communications Technology (ICT) governance and collaboration in the BARMM region | Increasing |
|--|------------|

Output indicator(s):

| | |
|--|-----|
| 1. Number of ICT policies/standards/guidelines/procedures developed and Information System Strategic Plan (ISSP) reviewed and endorsed | 11 |
| 2. Number of Information Technology (IT) Professionals and Bangsamoro Digital users trained | 410 |
| 3. Number of government offices and ministries linked to Bangsamoro Intranet | 31 |
| 4. Number of Free Public Wifi installed/established in public areas | 15 |
| 5. Number of technical services provided to the ministries and offices | 312 |
| 6. Number of ICT exhibitors participated | 10 |

C. SPECIAL PROVISION

1. ICT Infrastructure and Management Services. The amount of Forty-One Million Nine Hundred Eighty-Eight Thousand Fifty-Five Pesos (P41,988,055.00) herein appropriated shall be used exclusively for the following purposes:

(a) Intranet Phase II for BARMM Ministries and Offices. The amount of Twenty-One Million Nine Hundred Ninety-Seven Thousand Pesos (P21,997,000.00) and One Million One Hundred Eighteen Thousand One Hundred Pesos (P1,118,100.00) herein appropriated under Harmonization of Bangsamoro Agenda on Information Communications Technology shall be exclusively used for the provision of ICT Equipment, and Repairs and Maintenance and Subscription Expense, respectively, for the Intranet Phase II of BARMM Ministries and Offices, subject to the submission of Program Implementation Plan and Guidelines (PIPG); and

(b) Bangsamoro Network (BangsaNet). The amount of Thirteen Million Eight Hundred Thirty-Two Thousand Nine Hundred Fifty-Five Pesos (P13,832,955.00) and Five Million Forty Thousand Pesos (P5,040,000.00) herein appropriated shall be used exclusively for the procurement of Machineries and Equipment, and Subscription Expense, respectively, for the Free Internet Wi-Fi Connectivity in far-flung areas of BARMM, and to any requesting Ministries, Offices, and Agencies.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

For general administration and support, support to operations, and operations as indicated hereunder

P **41,148,343.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|--|-------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 7,840,012.00 | 10,683,124.00 | 440,000.00 | 18,963,136.00 |
| Support to Operations | | 3,094,480.00 | | 3,094,480.00 |
| Operations | 7,328,484.00 | 11,762,243.00 | | 19,090,727.00 |
| Promotion of the Welfare of Settler Communities in the Bangsamoro Region | 7,328,484.00 | 11,762,243.00 | | 19,090,727.00 |
| TOTAL 2025 APPROPRIATIONS | 15,168,496.00 | 25,539,847.00 | 440,000.00 | 41,148,343.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 10,585,824.00 |
| Total Permanent Positions | <u>10,585,824.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 432,000.00 |
| Representation Allowance | 246,000.00 |
| Transportation Allowance | 246,000.00 |
| Clothing and Uniform Allowance | 126,000.00 |
| Mid-Year Bonus | 882,152.00 |
| Year-End Bonus | 882,152.00 |
| Cash Gift | 90,000.00 |
| Productivity Enhancement Incentives | 90,000.00 |
| Total Other Compensation Common to All | <u>2,994,304.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 1,270,307.00 |
| PAG-IBIG Contributions | 43,200.00 |
| Philhealth Contributions | 253,261.00 |
| Employees Compensation Insurance Premiums | 21,600.00 |
| Total Other Benefits | <u>1,588,368.00</u> |
| Total Personnel Services | <u>15,168,496.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 6,554,455.00 |
| Training and Scholarship Expenses | 4,274,694.00 |
| Supplies and Materials Expenses | 2,004,009.00 |
| Utility Expenses | 249,887.00 |
| Communication Expenses | 247,200.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 3,964,632.00 |
| General Services | 726,336.00 |
| Repairs and Maintenance | 340,000.00 |
| Financial Assistance/Subsidy | 3,500,000.00 |
| Taxes, Insurance Premiums and Other Fees | 72,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 123,600.00 |
| Printing and Publication Expenses | 256,000.00 |
| Representation Expenses | 1,275,334.00 |
| Rent/Lease Expenses | 1,210,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>25,539,847.00</u> |
| Total Current Operating Expenditures | <u>40,708,343.00</u> |

E. OFFICE FOR SETTLER COMMUNITIES

| | |
|------------------------------|----------------------------|
| Capital Outlays | |
| Machinery and Equipment | 440,000.00 |
| Total Capital Outlays | <u>440,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>4,148,343.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER
E. OFFICE FOR SETTLER COMMUNITIES

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|--|
| MANDATE | The Office for Settler Communities (OSC) is mandated to ensure that settlers enjoy the rights guaranteed to them by the Bangsamoro Organic Law, the Constitution, and all other laws as may be enacted by the Bangsamoro Parliament. |
| OVERALL DEVELOPMENT GOAL/S | Stable, Just, and Accountable Bangsamoro Government; Inclusive, Responsive, and Quality Social Services; and Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized. |

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2025 TARGETS |
|---|---------------------|
| 1. PROMOTION OF THE WELFARE OF SETTLER COMMUNITIES IN THE BANGSAMORO REGION | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage increase in active participation of settler communities and in promoting the welfare and addressing issues and concerns of settlers in the Bangsamoro Autonomous Region | 25% |
| 2. Percentage of satisfactory rating of settler communities participating in BARMM governance to promote their rights and welfare | 90% |
| 1.1 Partnership, Linkages and Coordination | |
| <i>Output indicator(s):</i> | |
| 1. Number of leaders and community members from settler communities coordinated | 600 |
| 2. Number of Memorandum of Understanding/Memorandum of Agreement with BARMM agencies and other partners signed | 3 |
| 1.2 Community Empowerment and Policy Formulation | |
| <i>Output indicator(s):</i> | |
| 1. Number of individuals from settler communities participated in activities related to Bangsamoro peace process | 1,200 |
| 2. Number of policies on the welfare of settler communities in BARMM formulated | 4 |
| 1.3 Economic Development and Empowerment | |
| <i>Output indicator(s):</i> | |
| 1. Number of beneficiaries from settler communities facilitated with livelihood support | 350 |
| 1.4 Advocacy and Popularization of OSC Office Mandates and Programs | |
| <i>Output indicator(s):</i> | |
| 1. Number of media practitioners and individuals involved in OCM - OSC advocacy promotion of settler communities | 400 |
| 1.5 Building Intra and Inter-cultural Relations for Social Cohesions | |
| <i>Output indicator(s):</i> | |
| 1. Number of leaders from settler communities involved in intra and inter-cultural dialogue and conversations | 350 |
| 1.6 Social Services and Delivery Promotions | |
| <i>Output indicator(s):</i> | |
| 1. Number of beneficiaries from settler communities facilitated with basic social services in BARMM | 300 |

C. SPECIAL PROVISIONS

1. Livelihood Support Assistance. The amount of Three Million Five Hundred Thousand Pesos (P3,500,000.00) herein appropriated shall be used exclusively for provision of assistance to settlers, subject to the submission of List of Beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 451,701,836.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 58,793,093.00 | 82,467,997.00 | 5,710,000.00 | 146,971,090.00 |
| Support to Operations | 32,196,423.00 | 33,009,206.00 | 1,105,000.00 | 66,310,629.00 |
| Operations | 150,614,504.00 | 75,119,613.00 | 12,686,000.00 | 238,420,117.00 |
| Expenditure Management Program | 65,821,590.00 | 36,023,913.00 | 9,803,000.00 | 111,648,503.00 |
| Asset Management Program | 30,661,037.00 | 13,366,847.00 | 535,000.00 | 44,562,884.00 |
| Financial Sustainability and Revenue Strengthening Program | 54,131,877.00 | 25,728,853.00 | 2,348,000.00 | 82,208,730.00 |
| TOTAL 2025 APPROPRIATIONS | 241,604,020.00 | 190,596,816.00 | 19,501,000.00 | 451,701,836.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Appropriations, by Object of Expenditures
(in pesos)

| Current Operating Expenditures | (Cash-based) 2025 |
|--|------------------------------|
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 171,156,067.00 |
| Total Permanent Positions | <u>171,156,067.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 6,408,000.00 |
| Representation Allowance | 2,640,000.00 |
| Transportation Allowance | 2,640,000.00 |
| Clothing and Uniform Allowance | 1,869,000.00 |
| Productivity Enhancement Incentives | 1,335,000.00 |
| Mid-Year Bonus | 14,261,703.00 |
| Year-End Bonus | 14,270,644.00 |
| Cash Gift | 1,335,000.00 |
| Total Other Compensation Common to All | <u>44,759,347.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 20,538,695.00 |
| PAG-IBIG Contributions | 640,800.00 |
| Philhealth Contributions | 4,188,711.00 |
| Employees Compensation Insurance Premiums | 320,400.00 |
| Total Other Benefits | <u>25,688,606.00</u> |
| Total Personnel Services | <u>241,604,020.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 23,076,500.00 |
| Training and Scholarship Expenses | 44,683,960.00 |
| Supplies and Materials Expenses | 15,861,140.00 |
| Utility Expenses | 3,572,460.00 |
| Communication Expenses | 2,379,200.00 |
| Awards/Rewards, Prizes and Indemnities | 211,000.00 |
| Survey, Research, Exploration and Development Expenses | |
| Extraordinary and Miscellaneous Expenses | 914,400.00 |
| Professional Services | 47,649,147.00 |
| General Services | 9,659,036.00 |
| Repairs and Maintenance | 6,610,000.00 |
| Taxes, Insurance Premiums and Other Fees | 2,187,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,074,500.00 |
| Printing and Publication Expenses | |
| Representation Expenses | 21,518,525.00 |
| Transportation and Delivery Expenses | 200,000.00 |
| Rent/Lease Expenses | 4,112,048.00 |
| Membership Dues and Contributions to Organizations | 200,000.00 |
| Subscription Expenses | 1,395,400.00 |
| Other Maintenance and Operating Expenses | 2,292,000.00 |
| Total Maintenance and Other Operating Expenses | <u>190,596,816.00</u> |
| Total Current Operating Expenditures | <u>432,200,836.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 13,890,000.00 |
| Transportation Equipment | 2,720,000.00 |
| Furniture, Fixtures and Books | 618,000.00 |
| Leased Assets Improvements | 2,100,000.00 |
| Intangible Assets | 173,000.00 |
| Total Capital Outlays | <u>19,501,000.00</u> |
| TOTAL APPROPRIATIONS | <u>451,701,836.00</u> |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government.

OVERALL DEVELOPMENT GOAL/S Stable, Just and Accountable Government

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

2025 TARGETS

1. EXPENDITURE MANAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|---------------------------------------|
| 1. Fund management procedure efficiency | 2% avg increase in overall efficiency |
| 2. Utilization of annual budget increased | 6% increase in overall utilization |

1.1. Regional and Local Expenditure Management Strengthening Program

Output indicator(s):

- | | |
|--|------|
| 1. Percentage of expenditure management policies adopted/issued on target date | 90% |
| 2. Percentage of request for budget authorization and variation acted upon within the prescribed period | 95% |
| 3. Percentage of mandatory budget documents under the responsibility of MFBM submitted on time | 100% |
| 4. Number of collaborative initiatives for enhancement of expenditure management conducted | 12 |
| 5. Percentage of requested technical assistance during budget legislation acted upon | 100% |
| 6. Number of e-NGAS packages deployed to BARMM LGUs and/or MOAs | 19 |
| 7. Percentage of scheduled preparatory activities for the crafting of Budget Operations Manual conducted on time | 90% |

1.2. Organizational and Productivity Enhancement Program

Output indicator(s):

- | | |
|--|-----|
| 1. Percentage of proposed policies on organization, staffing, position classification and compensation issued/adopted within the target date | 90% |
| 2. Percentage of approved action on organization, staffing, position classification and compensation released by MFBM within the target date | 85% |
| 3. Number of assessments/consultations/studies/recommendations on bureaucracy size and efficiency conducted | 15 |
| 4. Percentage of target financial practitioners capacitated with public financial management and other expenditure management expertise conducted on schedule and rated as "very satisfactory" | 90% |
| 5. Number of financial practitioners capacitated on various public financial management expertise | 400 |
| 6. Number of Public Financial Management Course trainings conducted | 2 |

1.3. Financial Transparency and Performance Management Program

Output indicator(s):

- | | |
|---|------|
| 1. Percentage of accountability policies/directives adopted/issued on the target date | 90% |
| 2. Percentage of periodical budget utilization reports published and/or submitted to authorized bodies within the prescribed period | 100% |
| 3. Percentage of targeted periodical performance review conducted on time | 100% |
| 4. Number of Bangsamoro Unified Accounts Code Structure crafted | 1 |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

2. ASSET MANAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|---------------------------------------|
| 1. Asset management efficiency improved | 2% avg increase in overall efficiency |
|---|---------------------------------------|

2.1. Financial Asset Management Improvement Program

Output indicator(s):

- | | |
|---|-----|
| 1. Number of periodical reconciliation of remittances conducted | 4 |
| 2. Number of asset registry data collection/updating/reporting conducted | 4 |
| 3. Percentage of certifications issued to requesting parties within the prescribed period | 80% |
| 4. Number of investment strategy developed | 1 |
| 5. Number of periodical cashflow analysis conducted | 4 |

2.2. Regional Accounting Improvement Program

Output indicator(s):

- | | |
|---|-----|
| 1. Percentage of NTAs released to requesting parties within the prescribed period | 95% |
| 2. Percentage of bank reconciliation statements and other documents submitted to authorized bodies on required period | 95% |

2.3. Local Coordination on Revenue Administration Program

Output indicator(s):

- | | |
|--|------|
| 1. Number of coordination activities with LGUs within BARMM on treasury guidelines and/or policies | 4 |
| 2. Percentage of processed and released shares to LGUs upon completion of all requirement within the prescribed period | 90% |
| 3. Percentage of request for accountable forms acted upon within the day | 100% |

3. FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM

Outcome indicator(s):

- | | |
|---|------------|
| 1. Percentage of sources other than block grant increased | Increasing |
| 2. Fiscal policies in BARMM established | |

3.1. Fiscal Policy Strengthening Program

Output indicator(s):

- | | |
|--|------|
| 1. Number of fiscal policy advisories drafted | 3 |
| 2. Number of Information, education, and communication activities on fiscal policy conducted | 2 |
| 3. Number of training activities for development of fiscal policy conducted | 4 |
| 4. Number of economic briefers published | 4 |
| 5. Percentage of requested support services for fiscal boards provided | 100% |

3.2. Islamic banking and Finance System Development and Promotion Program

Output indicator(s):

- | | |
|--|---|
| 1. Number of trainings on Islamic Finance for BARMM stakeholders conducted | 2 |
| 2. Number of information, education, communication and other promotional activities on Islamic Finance conducted | 2 |
| 3. Number of activities of Islamic finance collegial bodies, boards, councils, and other institutions supported | 5 |

C. SPECIAL PROVISIONS

1. Financial Sustainability and Revenue Strengthening Program. The amount of Eighty-Two Million Two Hundred Eight Thousand Seven Hundred Thirty Pesos (₱82,208,730.00) herein appropriated shall be used for Financial Sustainability and Revenue Strengthening Program, of which the amount of Twenty Six Million Nine Hundred Twenty-Two Thousand Three Hundred Thirteen Pesos (₱26,922,313.00) shall be exclusively used for the Revenue Administration Program.

2. Support to Shari'ah Supervisory Board. The amount Six Million Three Hundred Ninety Thousand One Hundred Sixteen Pesos (₱6,390,116.00) herein appropriated shall be used for the Support to Islamic Finance Bodies and Institutions, of which the amount of Three Million Five Hundred Seventy-One Thousand Seven Hundred Four Pesos (₱3,571,704.00) shall be exclusively used for Professional Services of the Shari'ah Supervisory Board.

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

3. Digitalization of Financial Management Systems. The Ministry shall endeavor to digitalize the manual systems of financial management. For this purpose, the amount of Nine Million Six Hundred Fifty-Three Thousand Pesos (₱9,653,000.00) under the Regional and Local Expenditure Management Strengthening Program shall be exclusively used for the Deployment of electronic National Government Accounting System (e-NGAS) to the local government units and other offices in BARMM, of which the amount of Eight Million Six Hundred Forty-Five Thousand Pesos (₱8,645,000.00) shall be used for the procurement of IT equipment for the said purpose.

4. Improvement of Physical Plant. The Ministry shall initiate activities for the planning and forecasting of the Architectural and Engineering requirements for the establishment of the Ministry's Operational Center charged to available Contingent Fund and subject to the submission of Detailed Work and Financial Plan.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:

- a. Submission of reports through electronic means; and
- b. Publication to M/O/A's website

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 3,843,950,756.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|-----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 71,726,675.00 | 253,366,301.00 | 100,439,607.00 | 425,532,583.00 |
| Support to Operations | 39,207,726.00 | 54,575,607.00 | | 93,783,333.00 |
| Operations | 272,471,868.00 | 2,975,239,738.00 | 76,923,234.00 | 3,324,634,840.00 |
| Family and Community Welfare Program | 252,179,648.00 | 779,673,281.00 | | 1,031,852,929.00 |
| Child and Youth Welfare Program | 8,206,291.00 | 418,913,075.00 | 8,785,000.00 | 435,904,366.00 |
| Women's Welfare Program | 1,984,249.00 | 57,316,987.00 | | 59,301,236.00 |
| Older Persons and Persons with Disabilities Welfare Program | 2,168,987.00 | 334,440,433.00 | 3,600,000.00 | 340,209,420.00 |
| Disaster Risk Reduction and Emergency Assistance Program | 7,932,693.00 | 1,184,895,962.00 | 64,538,234.00 | 1,257,366,889.00 |
| Quick Response Fund | | 200,000,000.00 | | 200,000,000.00 |
| TOTAL 2025 APPROPRIATIONS | 383,406,269.00 | 3,283,181,646.00 | 177,362,841.00 | 3,843,950,756.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|--------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 244,436,028.00 |
| Total Permanent Positions | <u>244,436,028.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 12,768,000.00 |
| Representation Allowance | 1,644,000.00 |
| Transportation Allowance | 1,644,000.00 |
| Clothing and Uniform Allowance | 3,724,000.00 |
| Productivity Enhancement Incentives | 2,660,000.00 |
| Hazard Pay | 35,819,893.00 |
| Mid-Year Bonus | 20,369,669.00 |
| Year-End Bonus | 20,369,669.00 |
| Cash Gift | 2,660,000.00 |
| Total Other Compensation Common to All | <u>101,659,231.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 29,332,621.00 |
| PAG-IBIG Contributions | 1,276,800.00 |
| Philhealth Contributions | 6,063,189.00 |
| Employees Compensation Insurance Premiums | 638,400.00 |
| Total Other Benefits | <u>37,311,010.00</u> |
| Total Personnel Services | <u>383,406,269.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 36,603,475.00 |
| Training and Scholarship Expenses | 94,811,688.00 |
| Supplies and Materials Expenses | 598,382,459.00 |
| Utility Expenses | 13,982,721.00 |
| Communication Expenses | 6,194,234.00 |
| Extraordinary and Miscellaneous Expenses | 696,000.00 |
| Professional Services | 112,908,625.00 |
| Consultancy Services | 10,200,000.00 |
| General Services | 57,834,075.00 |
| Repairs and Maintenance | 9,330,000.00 |
| Financial Assistance/Subsidy | 2,223,130,487.00 |
| Taxes, Insurance Premiums and Other Fees | 14,205,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 8,458,000.00 |
| Printing and Publication Expenses | 11,761,290.00 |
| Representation Expenses | 20,699,092.00 |
| Transportation and Delivery Expenses | 28,085,489.00 |
| Rent/Lease Expenses | 24,155,074.00 |
| Membership Dues and Contributions to Organizations | 1,360,000.00 |
| Subscription Expenses | 1,705,000.00 |
| Other Maintenance and Operating Expenses | 8,678,937.00 |
| Total Maintenance and Other Operating Expenses | <u>3,283,181,646.00</u> |
| Total Current Operating Expenditures | <u>3,666,587,915.00</u> |

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Capital Outlays

| | |
|--------------------------------|---------------------------------------|
| Land and Land Improvements | 43,000,000.00 |
| Buildings and Other Structures | 117,207,841.00 |
| Machinery and Equipment | 2,445,000.00 |
| Transportation Equipment | 6,660,000.00 |
| Furniture, Fixtures and Books | 8,050,000.00 |
| Total Capital Outlays | <u>177,362,841.00</u> |
| TOTAL APPROPRIATIONS | <u><u>3,843,950,756.00</u></u> |

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Social Services and Development (MSSD) shall provide a balanced and responsive approach to social welfare whereby the rights, needs, and interests of all citizens within its jurisdiction, with special focus on the marginalized and vulnerable sectors, including women, children, senior citizens, differently-abled persons, indigenous cultural communities, internally displaced persons, and those similarly situated by analogy, are protected and addressed at all times, especially during the existence of a crisis, whether natural or human-induced, that affects their well-being and their participation in community affairs.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy;
Inclusive, Responsive, and Quality Social Services; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. FAMILY AND COMMUNITY WELFARE PROGRAM

Outcome indicator(s):

| | |
|---|--|
| 1. Percentage of total poor Bangsamoro families with improved access to poverty-alleviation assistance, social protection and empowerment interventions | 64,913 (22% of the poor Bangsamoro families) |
|---|--|

Output indicator(s):

| | |
|---|--------|
| 1. No. of families provided with poverty alleviating assistance, including financial subsidy, training and educational support, and seed capital | 25,000 |
| 2. No. of member of families supported through various social protection programs such as educational grants, recovery assistance, and advocacy efforts | 36,075 |
| 3. No. of families reached and engaged through advocacy and awareness campaigns on social issues | 3,838 |

2. CHILD AND YOUTH WELFARE PROGRAM

Outcome indicator(s):

| | |
|--|--------|
| 1. No. of assisted poor and vulnerable children and youth (0-24 years old) with improved access to social protection services, awareness campaigns on child protection and youth development support programs that address their vulnerabilities | 56,223 |
|--|--------|

Output indicator(s):

| | |
|--|--------|
| 1. No. of children and youth reached through awareness campaigns on child protection and youth development support programs | 1,700 |
| 2. No. of volunteers and service providers mobilized and trained to respond to various child protection and welfare issues | 3,063 |
| 3. No. of vulnerable children and youth provided with assistance to alleviate their immediate needs | 54,523 |
| 4. No. of children and youth development structures or mechanisms established or strengthened | 4 |
| 5. No. of community-based infrastructures and facilities assisted or subsidized to support early childhood care and development and child protection strengthening initiatives | 627 |

3. WOMEN'S WELFARE PROGRAM

Outcome indicator(s):

| | |
|--|--------|
| 1. No. of vulnerable women, including victim-survivors of gender-based violence with increased access to social protection services, and with meaningful participation in the community development initiatives that address gender-related issues | 10,278 |
|--|--------|

Output indicator(s):

| | |
|---|-------|
| 1. No. of individuals participated in awareness programs on gender-based violence and other gender-related issues | 3,878 |
|---|-------|

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

| | |
|--|-------|
| 2. No. of social service mechanisms or structures established or strengthened to address gender related issues in the community | 105 |
| 3. No. of vulnerable individuals provided with assistance to alleviate their immediate needs | 6,400 |
| 4. No. of volunteers trained, mobilized and actively involved in the delivery of social welfare services and social protection | 150 |
| 5. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures | 1 |

4. OLDER PERSONS AND PERSONS WITH DISABILITY WELFARE PROGRAM

Outcome indicator(s):

| | |
|--|---|
| 1. No. of vulnerable and disadvantaged older persons and persons with disabilities with improved access to social protection services that help alleviate their immediate needs to help them meet their full potential | 52,402 (OP and PWDs total number catered) |
|--|---|

Output indicator(s):

| | |
|--|--------|
| 1. No. of vulnerable individuals provided with assistance to alleviate their immediate needs | 52,402 |
| 2. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures | 2 |
| 3. No. of individuals reached and capacitated through awareness campaigns and capacity development initiatives in support to the promotion of Senior Citizens and Persons with Disabilities agenda and interventions | 2,000 |

5. DISASTER RISK REDUCTION AND EMERGENCY ASSISTANCE PROGRAM

Outcome indicator(s):

| | |
|---|------------------|
| 1. No. of individuals and families affected by conflict, disaster caused by natural hazards, or other crises provided with appropriate life-saving assistance to reduce their vulnerabilities | 130,208 |
| 2. No. of community mechanisms strengthened and established to address disaster-related situations that reduce their vulnerabilities | 100% (Target: 4) |

Output indicator(s):

| | |
|--|--------|
| 1. No. of families affected by conflict and disaster caused by natural hazards provided with life-saving assistance | 88,208 |
| 2. No. of community-based volunteers augmented and rendered community service to mitigate the impact of disasters caused by natural or human-induced hazards | 13,592 |
| 3. No. of vulnerable individuals in crises situation provided with assistance to alleviate their immediate needs | 42,000 |
| 4. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures | 4 |

6. QUICK RESPONSE FUND

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
|---|-----|

Output indicator(s):

| | |
|---|-----|
| 1. Percentage of quick response extended in social services | 80% |
|---|-----|

C. SPECIAL PROVISIONS

1. *Unlad Pamilyang Bangsamoro*. The amount of Four Hundred Fifty-Two Million Two Hundred Seventy-One Thousand Five Hundred Fifty-Six Pesos (P452,271,556.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to poor households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

2. *Layag Bajau*. The amount of Eighty-Three Million Two Hundred Thousand Pesos (P83,200,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to qualified Badjau households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

3. *Angat Bangsamoro Kabataan Tungo sa Karunungan.* The amount of One Hundred Ten Million Pesos (P110,000,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of educational assistance to children of disadvantaged families and other needy adults, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
4. *Dakila Bangsamoro.* The amount of Eighty-Four Million Seven Hundred Thousand Pesos (P84,700,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to indigent solo parents, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
5. *Welfare Goods for Social Protection.* The amount of Twenty-Five Million Pesos (P25,000,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the procurement of welfare goods for social protection intervention for those in need individuals and families, subject to submission of quarterly status report of implementation to MFBM.
6. *Bangsamoro Sagip Kabuhayan.* The amount of Fifteen Million Pesos (P15,000,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance for the seed capital to households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
7. *Child Development Workers and Supervised Neighborhood Play Workers Honorarium.* The amount of One Hundred Twenty-Four Million Three Hundred Twenty Thousand Pesos (P124,320,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the augmentation of Honorarium for Child Development Workers (CDWs) and Supervised Neighborhood Play (SNP) Workers, subject to the submission of the Program Implementation Plan and Guidelines.
8. *Augmentation of Supplementary Feeding Program.* The amount of One Hundred Four Million Six Hundred Sixty-One Thousand Pesos (P104,661,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the augmentation of Supplementary Feeding Program for children enrolled in the Child Development Centers and Supervised Neighborhood Plays, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
9. *Kupkap Program.* The amount of One Hundred Seven Million Four Hundred Thousand Pesos (P107,400,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the provision of Financial Assistance for case-managed orphans, trafficked, disengaged children and youth, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
10. *Operationalization of Bahay Pag-asa.* The amount of Twenty-Seven Million Five Hundred Forty-Eight Thousand Six Hundred Ten Pesos (P27,548,610.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the operation of Bahay Pag-asa.
11. *Livelihood Package to BABA Association.* The amount of Eight Million Pesos (P8,000,000.00) herein appropriated under the Women's Welfare Program shall be exclusively used for the provision of livelihood packages for Organized Women's Organizations, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
12. *Women's Opportunities to Maternal Benefits (WOMB).* The amount of Ten Million Pesos (P10,000,000.00) herein appropriated under the Women's Welfare Program shall be exclusively used for the provision of maternity kits for the Support to Indigent Pregnant Women: Women's Opportunities to Maternal Benefits (WOMB), subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
13. *Bansamoro Women's Studies for Institutional and Legislative Reforms and Advocacies (BASIRA).* The amount of Four Million Seven Hundred Ten Thousand Pesos (P4,710,000.00) herein appropriated under the Women's Welfare Program shall be exclusively used for the provision of Bangsamoro Women's Studies for Institutional and Legislative Reforms and Advocacies (BASIRA) that seeks to focus on the lived experiences of Manobo women, subject to the submission of the Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
14. *Hadiya Package.* The amount of Twenty-Two Million One Hundred Twenty-Five Thousand Pesos (P22,125,000.00) herein appropriated under the Older Persons and Persons with Disability Program shall be exclusively used for the provision of care packages for Senior Citizens which includes Sagip Paningin Para kay Lolo at Lola, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
15. *Assistive Devices.* The amount of Fifteen Million Two Hundred Sixty-Four Thousand Pesos (P15,264,000.00) of Supplies and Materials herein appropriated shall be exclusively used for the provision of assistive devices, of which Seven Million Six Hundred Thirty-Two Thousand Pesos (P7,632,000.00) shall be used exclusively for Older Persons and another Seven Million Six Hundred Thirty-Two Thousand Pesos (P7,632,000.00) shall be used exclusively for Persons with Disabilities, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

16. *Kalinga Para sa may Kapansanan*. The amount of Two Hundred Seventy Million Pesos (P270,000,000.00) herein appropriated under Older Persons and Persons with Disability Program shall be exclusively used for assistance to Persons with Disability, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

17. Emergency Relief Assistance. The amount of Three Hundred Thirty-Six Million Five Hundred Thousand Pesos (P336,500,000.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the procurement of welfare goods for emergency relief assistance to needy individuals and families including Internally Displaced Persons (IDPs), subject to submission of quarterly status report of implementation to MFBM.

18. Emergency Shelter Assistance. The amount of Sixty Million Pesos (P60,000,000.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of Emergency Shelter Assistance, subject to submission of the Program Implementation Plan and Guidelines.

19. *Ligtas* Pamilya Program. The amount of Sixteen Million, Five Hundred Fifty Thousand (P16,550,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for provision of emergency go bags to highly vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

20. Multi-Purpose Cash Assistance Program. The amount of Twenty-Nine Million Pesos (P29,000,000.00) of Financial Assistance/Subsidy herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for provision of assistance for anticipatory action, response and recovery to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

21. *Lingkod Pamayanan Para sa Kapayapaan Program*. The amount of One Hundred Twenty-Five Million Nine Hundred Seventy-One Thousand Two Hundred Pesos (P125,971,200.00) of Financial Assistance/Subsidy herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of financial subsidy to volunteers of community services program for Disaster Risk Reduction and protective services, subject to submission of the Program Implementation Plan and Guidelines.

22. Water Sanitation and Hygiene Intervention. The amount of Thirty Million Pesos (P30,000,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of hygiene kits to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

23. Bangsamoro CARES. The amount of Four Hundred Fifty Million Pesos (P450,000,000.00) herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for Critical Assistance in Response to Emergency Situation.

24. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for immediate response and relief programs of the Ministry in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The Ministry shall conduct the assessment of the status of the affected communities in the BARMM.
- (b) The OCM shall authorize and direct MFBM for the release of appropriate funds.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

23. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **576,508,811.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 80,556,150.00 | 83,491,734.00 | 1,955,000.00 | 166,002,884.00 |
| Support to Operations | 13,604,268.00 | 29,835,726.00 | 4,433,400.00 | 47,873,394.00 |
| Operations | 138,404,998.00 | 214,912,735.00 | 9,314,800.00 | 362,632,533.00 |
| Promotion and Development of Trade and Industry | 75,778,050.00 | 135,705,061.00 | 4,845,000.00 | 216,328,111.00 |
| Promotion and Development of Tourism | 18,801,915.00 | 27,102,541.00 | 800,000.00 | 46,704,456.00 |
| Investment Promotion and Facilitation | 11,235,200.00 | 10,367,679.00 | | 21,602,879.00 |
| Ecozone Development | 23,000,271.00 | 20,696,798.00 | 90,000.00 | 43,787,069.00 |
| Freeport Ecozone Services | 9,589,562.00 | 21,040,656.00 | 3,579,800.00 | 34,210,018.00 |
| TOTAL 2025 APPROPRIATIONS | 232,565,416.00 | 328,240,195.00 | 15,703,200.00 | 576,508,811.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Appropriations, by Object of Expenditures
(in pesos)

| Current Operating Expenditures | (Cash-based) 2025 |
|---|------------------------------|
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 163,031,508.00 |
| Total Permanent Positions | <u>163,031,508.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 6,504,000.00 |
| Representation Allowance | 3,384,000.00 |
| Transportation Allowance | 3,384,000.00 |
| Clothing and Uniform Allowance | 1,897,000.00 |
| Productivity Enhancement Incentives | 1,355,000.00 |
| Mid-Year Bonus | 13,585,959.00 |
| Year-End Bonus | 13,585,959.00 |
| Cash Gift | 1,355,000.00 |
| Total Other Compensation Common to All | <u>45,050,918.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 19,563,915.00 |
| PAG-IBIG Contributions | 650,400.00 |
| Philhealth Contributions | 3,943,475.00 |
| Employees Compensation Insurance Premiums | 325,200.00 |
| Total Other Benefits | <u>24,482,990.00</u> |
| Total Personnel Services | <u>232,565,416.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 53,710,711.00 |
| Training and Scholarship Expenses | 79,536,349.00 |
| Supplies and Materials Expenses | 19,594,721.00 |
| Utility Expenses | 6,645,342.00 |
| Communication Expenses | 3,450,060.00 |
| Awards/Rewards, Prizes and Indemnities | 908,750.00 |
| Extraordinary and Miscellaneous Expenses | 1,788,000.00 |
| Professional Services | 35,919,348.00 |
| General Services | 19,486,482.00 |
| Repairs and Maintenance | 7,137,829.00 |
| Financial Assistance/Subsidy | 50,736,000.00 |
| Taxes, Insurance Premiums and Other Fees | 1,546,125.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 5,590,000.00 |
| Printing and Publication Expenses | 7,724,000.00 |
| Representation Expenses | 16,689,589.00 |
| Transportation and Delivery Expenses | 569,200.00 |
| Rent/Lease Expenses | 12,465,300.00 |
| Membership Dues and Contributions to Organizations | 75,000.00 |
| Subscription Expenses | 932,192.00 |
| Other Maintenance and Operating Expenses | 3,735,197.00 |
| Total Maintenance and Other Operating Expenses | <u>328,240,195.00</u> |
| Total Current Operating Expenditures | <u>560,805,611.00</u> |

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Capital Outlays

| | |
|-------------------------------|--------------|
| Infrastructure Assets | 3,890,000.00 |
| Machinery and Equipment | 9,223,200.00 |
| Transportation Equipment | 1,580,000.00 |
| Furniture, Fixtures and Books | 1,010,000.00 |

Total Capital Outlays 15,703,200.00

TOTAL APPROPRIATIONS 576,508,811.00

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

ORGANIZATIONAL OUTCOMES

MANDATE

The Ministry of Trade, Investments and Tourism (MTIT) is the primary government agency mandated to implement laws, programs and projects on trade, investments, and tourism. Towards this end, it shall promote and develop an industrialization program effectively controlled by inhabitants of the Bangsamoro Autonomous Region and shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through:

- (a) Comprehensive industrial growth strategy;
- (b) Progressive and socially responsible liberalization program; and
- (c) Policies designed for the expansion and diversification of trade.

OVERALL DEVELOPMENT GOAL/S

Equitable, Competitive, and Sustainable Economy;
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2025 TARGETS |
|---|---------------------|
| 1. PROMOTION AND DEVELOPMENT OF TRADE AND INDUSTRY | |
| <i>Outcome indicator(s):</i> | |
| 1. Level of consumer awareness increased | 20% |
| 2. Increase in number of MSMEs assisted | 20% |
| 3. Percentage increase in revenue from trade fairs/exhibits | 20% |
| <i>Output indicator(s):</i> | |
| 1.1. Bangsamoro MSME Development | |
| 1. Number of MSMEs assisted | 3,000 |
| 2. Number of MSMEs capacitated | 1,000 |
| 3. Number of products developed | 185 |
| 4. Amount of sales generated thru trade fair/exhibits | 22,825,000 |
| 5. Number of Negosyo Center maintained | 4 |
| 1.2. Growth Enhancement Approach Towards Regional Economic Development (GEARED) | |
| 1. Number of enabling policies formulated and implemented | 6 |
| 2. Number of competitive and compliant-standard products with value adding activities on industry increased | 18 |
| 1.3. Accelerate Competitiveness by Engaging Private Sector (ACE) | |
| 1. Number of strengthened and functional Chamber of Commerce and Industries (CCIs) | 8 |
| 1.4. Bangsamoro Cities and Municipalities Competitiveness (BCMC) | |
| 1. Number of LGUs capacitated on local economic enterprise development | 4 |
| 2. Number of LGUs with improved performance in national competitiveness index | 45 |
| 1.5. Consumer Protection and Promotion (CoPP) Program | |
| 1. Percentage of consumer complaint acted upon | 100% |
| 2. Number of Fair Trade Law compliant establishments assessed | 60 |
| 3. Number of consumer education and advocacy activities initiated | 40 |
| 1.6. Regulatory and Accreditation Program (RAP) | |
| 1. Number of business names registered | 10,000 |
| 2. Number of business establishments monitored | 350 |
| 3. Number of applications of permits/accreditations issued | 60 |
| 1.7. Halal Industry Development Program (HiDeP) | |
| 1.7.1. Halal Development Planning and Policies Project | |
| 1. Number of Halal related polices reviewed/modified/formulated/adopted | 17 |
| 2. Number of MSMEs assisted | 7 |

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

1.8. Barter Trading Development

| | |
|---|----|
| 1. Number of barter trade-related policies formulated | 2 |
| 2. Number of traders registered/accredited | 60 |

2. PROMOTION AND DEVELOPMENT OF TOURISM

Outcome indicator(s):

| | |
|--------------------------------|-----|
| 1. Increase in tourist arrival | 10% |
|--------------------------------|-----|

Output indicator(s):

| | |
|---|-----|
| 1. Number of promotional collaterals produced | 3 |
| 2. Number of promotion and marketing activities conducted, attended, participated, assisted | 16 |
| 3. Number of tourism related trainings, orientations and meetings conducted, attended, participated, assisted | 9 |
| 4. Number of trained participants (tourism stakeholder/LGU/employees) | 650 |
| 5. Number of extensive information drive towards the accreditation of tourism related enterprises | 6 |
| 6. Number of technical assistance to stakeholders on tourism circuit development | 8 |
| 7. Number of tourism product development assisted | 4 |
| 8. Number of monitoring conducted | 72 |
| 9. Number of Halal initiative conducted, attended, participated, assisted | 3 |
| 10. Number of tourism related establishment accredited | 30 |

3. INVESTMENT PROMOTION AND FACILITATION

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of investment leads generated increased | 10% |
|---|-----|

Output indicator(s):

| | |
|--|-------|
| 1. Number of investment leads generated | 30 |
| 2. Number of policy papers prepared and endorsed | 1 |
| 3. Number of investment promotion activities conducted | 10 |
| 4. Number of investors assisted | 6 |
| 5. Number of firms/RBEs monitored/supervised | 15 |
| 6. Number of investment research conducted | 2 |
| 7. Number of potential investment areas visited | 2 |
| 8. Number of promo collaterals produced and printed | 2,500 |
| 9. Number of LGUs/LEDIPOs trained on local investment promotion and facilitation | 40 |
| 10. Number of LGUs provided with technical assistance | 45 |

4. ECOZONE DEVELOPMENT

Outcome indicator(s):

| | |
|--|---|
| 1. Increased number of intent to apply for ecozone received and assisted | 1 |
| 2. Increased number of enterprise/locator registered | 1 |

Output indicator(s):

| | |
|--|---|
| 1. Number of Ecozone Development Application granted pre-qualification clearance | 1 |
| 2. Number of international and/or local ecozone/investment forum/summit participated/conducted | 6 |
| 3. Number of developers/RBEs/locators oriented | 3 |
| 4. Number of trainings/seminars/meetings conducted/participated | 8 |
| 5. Number of enterprises/locators registered/processed | 1 |
| 6. Number of ecozone policies/studies/manuals/charters formulated | 1 |
| 7. Number of capacity building/technical assistance related to ecozone conducted or participated | 1 |

5. FREEPORT ECOZONE SERVICES

Outcome indicator(s):

| | |
|---|------|
| 1. Number of port users and locators increase | 5 |
| 2. Percentage Increase client's satisfaction on port operation efficiency | 100% |
| 3. Percentage on freeport and ecozone revenue collection increased | 10% |

Output indicator(s):

| | |
|--|----|
| 1. Number of freeport and ecozone improvements implemented | 10 |
| 2. Number of job generated at freeport and ecozone | 80 |
| 3. Number of capacity building related to port operation standards conducted or participated | 8 |

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

C. SPECIAL PROVISIONS

1. Propelling Economic and Sustainable Opportunities (PESO) for MSMEs. The amount of Fifty Million Pesos (P50,000,000.00) herein appropriated shall be exclusively used in establishing a halal-compliant micro-financing services to MSMEs subject to the submission of Program Implementation Plan and Guidelines, list of validated MSMEs availing the services, and quarterly status report of implementation to MFBM.

2. Implementation of Shared Service Facilities. The amount of Four Million Eight Hundred Forty-Five Thousand Eight Hundred Twenty-Eight Pesos (P4,845,828.00) herein appropriated for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the MTIT in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the MTIT shall turnover the management thereof to the cooperators, which shall commit to shoulder maintenance and repair cost upon acceptance thereof. After the period of two years, the MTIT may either: (i) transfer ownership of the SSF to the cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

3. Negosyo Centers. The amount of Two Million Five Hundred Seventy-Three Thousand Seven Hundred Fifty Pesos (P2,573,750.00) herein appropriated shall be used exclusively for the management of Negosyo Centers.

4. Freeport Ecozone Service. The amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) herein appropriated shall be used exclusively for the Construction of Material Recovery Facility.

5. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **373,858,306.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 37,246,122.00 | 50,681,643.00 | 3,825,000.00 | 91,752,765.00 |
| Support to Operations | 19,079,786.00 | 9,998,560.00 | 170,000.00 | 29,248,346.00 |
| Operations | 71,496,841.00 | 178,045,354.00 | 3,315,000.00 | 252,857,195.00 |
| Employment Facilitation and Promotion Program | | 143,441,696.00 | 1,070,000.00 | 144,511,696.00 |
| Employment Preservation and Regulation Program | | 9,157,659.00 | 1,310,000.00 | 10,467,659.00 |
| Workers' Social Protection and Welfare Program | | 18,895,555.00 | 870,000.00 | 19,765,555.00 |
| Wages and Productivity Development Program | | 6,550,444.00 | 65,000.00 | 6,615,444.00 |
| TOTAL 2025 APPROPRIATIONS | 127,822,749.00 | 238,725,557.00 | 7,310,000.00 | 373,858,306.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 89,449,236.00 |
| Total Permanent Positions | <u>89,449,236.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 3,696,000.00 |
| Representation Allowance | 1,626,000.00 |
| Transportation Allowance | 1,626,000.00 |
| Clothing and Uniform Allowance | 1,078,000.00 |
| Productivity Enhancement Incentives | 770,000.00 |
| Mid-Year Bonus | 7,454,103.00 |
| Year-End Bonus | 7,454,103.00 |
| Honoraria | 420,000.00 |
| Cash Gift | 770,000.00 |
| Total Other Compensation Common to All | <u>24,894,206.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 10,733,993.00 |
| PAG-IBIG Contributions | 369,600.00 |
| Philhealth Contributions | 2,190,914.00 |
| Employees Compensation Insurance Premiums | 184,800.00 |
| Total Other Benefits | <u>13,479,307.00</u> |
| Total Personnel Services | <u>127,822,749.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 18,942,852.00 |
| Training and Scholarship Expenses | 103,822,919.00 |
| Supplies and Materials Expenses | 21,804,158.00 |
| Utility Expenses | 2,533,988.00 |
| Communication Expenses | 1,566,460.00 |
| Awards/Rewards, Prizes and Indemnities | 448,800.00 |
| Extraordinary and Miscellaneous Expenses | 368,400.00 |
| Professional Services | 10,372,500.00 |
| General Services | 6,537,024.00 |
| Repairs and Maintenance | 1,140,000.00 |
| Financial Assistance/Subsidy | 25,724,000.00 |
| Taxes, Insurance Premiums and Other Fees | 615,000.00 |
| Labor and Wages | 25,018,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,742,000.00 |
| Printing and Publication Expenses | 2,472,000.00 |
| Representation Expenses | 8,029,456.00 |
| Transportation and Delivery Expenses | 257,500.00 |
| Rent/Lease Expenses | 4,128,000.00 |
| Membership Dues and Contributions to Organizations | 70,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 2,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>238,725,557.00</u> |
| Total Current Operating Expenditures | <u>366,548,306.00</u> |

VI. MINISTRY OF LABOR AND EMPLOYMENT

| | |
|------------------------------|------------------------------|
| Capital Outlays | |
| Machinery and Equipment | 7,310,000.00 |
| Total Capital Outlays | <u>7,310,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>373,858,306.00</u></u> |

VI. MINISTRY OF LABOR AND EMPLOYMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Labor and Employment (MOLE) shall be the primary policy-making, programming, coordinating and administrative entity of the Bangsamoro Government in the field of labor and employment. It shall assume primary responsibility for the promotion of gainful employment opportunities and the optimization of the development and utilization of the Bangsamoro manpower resources; the advancement of workers' welfare by providing for just and humane working conditions and terms of employment; and the maintenance of industrial peace by promoting harmonious, equitable, and stable employment relations that assures equal protection for the rights of all concerned parties.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2025 TARGETS |
|--|--------------|
|--|--------------|

1. EMPLOYMENT FACILITATION AND PROMOTION PROGRAM

1.1 Job Fair and Special Recruitment Activities (JFSRA)

Outcome indicator(s):

1. Access on Employment opportunities increased; Additional employment generated for BARMM

Output indicator(s):

- | | |
|--|------------|
| 1. No. of Jobs Fair facilitated throughout BARMM | 10 |
| 2. No. of job seekers hired and employment generation increased | Increasing |
| 3. No. of private establishment, recruiters, and LGU participation | Increasing |

1.2 MOLE-BARMM Job Portal Project (MBJPP)

Outcome indicator(s):

1. Avenue for employment matching enhanced; Cost-effective for job seekers; Expanded job opportunity and network generation between job seekers and employers

Output indicator(s):

- | | |
|---|------------|
| 1. No. of job seekers and employers accessing the one job portal system | Increasing |
|---|------------|

1.3 Special Program for the Employment of Students (SPES) and Bangsamoro Internship Development Program (BIDP)

1.3.1 Special Program for Employment of Students (SPES)

1.3.2 Bangsamoro Internship Development Program (BIDP)

Outcome Indicator(s):

1. Increased temporary employment and available allowance for enrolment thus, decreased drop-out rate among the youth sectors

Output indicator(s):

- | | |
|---|-------|
| 1. No. of in-school and out of school youth (OSY) provided with financial allowance | 3,000 |
| 2. No. of unemployed graduates hired under BIDP | 2,500 |

1.4 Technical Support to Public Employment Service Offices (PESOs)

Outcome indicator(s):

1. LGU established PESO through technical assistance from MOLE

Output indicator(s):

- | | |
|--|------|
| 1. No. of LGUs provided with technical assistance | 10 |
| 2. Percentage of LGU provided with technical assistance upon request | 100% |

VI. MINISTRY OF LABOR AND EMPLOYMENT

1.5 Career Guidance and Employment Coaching for Graduating Students (CGECGS)

Outcome indicator(s):

1. A well-informed and guided graduating students of BARMM regarding appropriate courses based on projected labor market job opportunities and demands

Output indicator(s):

- | | |
|---|-----|
| 1. No. of tertiary schools' graduating students provided with employment coaching | 300 |
| 2. No. of secondary schools' graduating students provided with career guidance | 300 |

1.6 Workers Emergency Assistance Program

Outcome indicator(s):

1. Immediate economic relief for workers and their families

Output indicator(s):

- | | |
|---|------|
| 1. No. of displaced/severely affected workers provided with direct assistance | 500 |
| 2. Percentage of scheduled orientations conducted on time | 100% |

1.7 Bangsamoro Integrated Livelihood Program (BILP)

Outcome indicator(s):

1. Increased profit for individual entrepreneur due to availability of highly mobile carts;
More organized and sanitized food service; Improved living condition ;
Sustained economic activity for organized and accredited workers associations;
Established new business enterprise

Output indicator(s):

- | | |
|---|-----|
| 1. No. of individual workers served and provided with livelihood assistance (Set-A-Kart) | 400 |
| 2. No. of workers associations provided with livelihood assistance | 100 |

1.8 Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Others Disadvantaged Bangsamoro

Outcome indicator(s):

1. Alleviated economic living conditions of the beneficiaries and their community

Output indicator(s):

- | | |
|--|-----|
| 1. No. of MNLF/MILF Combatants provided with livelihood assistance and transformed into productive entrepreneurs | 350 |
|--|-----|

1.9 Skills and Entrepreneurial Development for Overseas Bangsamoro Workers

Outcome indicator(s):

1. Increased labor productivity of the returning OBWs; Generated new jobs

Output indicator(s):

- | | |
|--|-----|
| 1. No. of OBWs capacitated through skills training | 100 |
|--|-----|

1.10 Bangsamoro Tulong Panghanapbuhay pasa sa Ating Disadvantaged Informal Sector Workers (Bangsamoro TUPAD Program)

Outcome Indicator(s):

1. Provided temporary employment which is one of the mandates of MOLE-BARMM;
Generated temporary jobs for informal sector workers

Output Indicator(s):

- | | |
|---|-------|
| 1. No. of workers provided temporary employment | 2,000 |
|---|-------|

2. EMPLOYMENT PRESERVATION AND REGULATION PROGRAM

2.1 Labor Enforcement and Advisory Program (LEAP)

Outcome indicator(s):

- 1.Ensured protection of rights and general welfare of workers.

VI. MINISTRY OF LABOR AND EMPLOYMENT

Output indicator(s):

| | |
|--|-----|
| 1. No. of establishments inspected and complied on General Labor Standards (GLS) | 120 |
| 2. No. of establishments inspected and complied on Occupational Safety and Health Standards (OSHS) | 120 |
| 3. No. of mechanical equipment inspected and complied with Technical Safety Inspections (TSIs) | 24 |
| 4. No. of identified establishments provided with Technical Advisory Visits (TAVs) | 35 |

2.2 Permit, Registration, and Organization Development Program

Outcome indicator(s):

1. Ensured equal protection of labor laws for employers and workers

Output indicator(s):

| | |
|--|------|
| 1. No. of private establishments registered | 100 |
| 2. Percentage of child working/alien employment permit application processed | 100% |
| 3. Percentage of construction safety and health permit (CSHP) application processed/ acted on time | 100% |
| 4. Percentage of application for registration and renewal of service providers processed/ acted on time | 100% |
| 5. Percentage of mechanical and electrical safety permits application processed/ acted on time | 100% |
| 6. Percentage of application of registered informal sector workers organization processed/ acted on time | 100% |

2.3 Labor Case Management Program

Outcome indicator(s):

1. Prevented labor cases and disputes from ripening into a full-blown disputes or actual labor cases; Improved working environment and relationship among management and workers

Output indicator(s):

| | |
|--|------|
| 1. Percentage of complaints acted and resolved | 100% |
|--|------|

2.4 Tripartism and Social Dialogue Program

Outcome indicator(s):

1. Strengthened cooperation and collaboration between and among concerned government officials, management and labor groups; Adapted appropriate labor employment policies/resolutions through Tripartite Dialogues

Output indicator(s):

| | |
|---|------|
| 1. No. of annual regional convention conducted | 1 |
| 2. No. of regional meetings conducted | 4 |
| 3. No. of provincial/city meetings conducted | 9 |
| 4. No. of orientation on labor-management cooperation (LMC) conducted | 4 |
| 5. No. of OSH-Net regular meetings conducted | 4 |
| 6. No. of OSH-Net consultative meetings conducted | 4 |
| 7. Percentage of labor employment policy-resolutions adapted by the Ministry/ Chief Minister/Parliament | 100% |

2.5 Labor Relations, Human Relations and Productivity (LHP) Program

Outcome indicator(s):

1. Increased level of awareness on Labor Standards; Improved Labor Relations, and Increased Productivity

Output indicator(s):

| | |
|---|-----|
| 1. No. of sessions conducted | 15 |
| 2. No. of labor management members benefitted | 450 |
| 3. No. of private establishments updated | 225 |

2.6 MOLE Emergency and Disaster Control Program (MEDCP)

Outcome indicator(s):

1. Increased level of preparedness on emergency response in workplaces

VI. MINISTRY OF LABOR AND EMPLOYMENT

Output indicator(s):

| | |
|---|-----|
| 1. No. of sessions conducted | 7 |
| 2. No. of employees trained with emergency response | 210 |
| 3. No. of workplaces with improved safety and healthful environment | 105 |

2.7 Bangsamoro Labor Summit

Outcome indicator(s):

1. Aided in the formulation of appropriate labor and management policies and measures; Adapted labor policies addressing the current situations; Add-on attractiveness of BARMM to investors

Output indicator(s):

| | |
|--|------|
| 1. No. of labor summit conducted | 1 |
| 2. No. of multi-stakeholders attended and participated in the discussion | 200 |
| 3. Percentage of recommended policies enacted | 100% |

2.8 Bangsamoro Labor Day

Outcome indicator(s):

1. Boosted the morale, improved the productivity, and promoted the sense of belongingness and importance of Bangsamoro workers

Output indicator(s):

| | |
|--|-------|
| 1. No. of labor day celebration conducted | 1 |
| 2. No. of workers, management, and government officials participated | 5,000 |

2.9 Bangsamoro Recruitment Agency Development Program

Outcome indicator(s):

1. Ensured that recruitment agencies are legitimate, accredited, and additional foreign agencies coming to BARMM; Safe and well-secured OBWs from illegal recruiters; Well-informed recruitment agencies/agents/employees on the process and procedures in BARMM

Output indicator(s):

| | |
|--|------------|
| 1. No. of international recruitment cooperation/missions established | Increasing |
| 2. No. of monitoring activities on accredited recruitment agencies conducted | 2 |
| 3. Percentage of application for accreditation of foreign and local recruitment agency processed and acted on time | 100% |
| 4. No. of provincial orientation conducted | 5 |
| 5. No. of regional summit conducted | 1 |

2.10 OBWs *Balik Manggagawa* Online Assistance and Processing

Outcome indicator(s):

1. Speedy issuance of Overseas Employment Certificates (OECs) by POEA/DMW due to official referrals made; Arrested the presence of fixers victimizing OBWs

Output indicator(s):

| | |
|--|------|
| 1. Percentage of applications assisted and acted on time | 100% |
|--|------|

3. WORKERS' SOCIAL PROTECTION AND WELFARE PROGRAM

3.1 Pre-Employment Orientation Seminar (PEOS) and Pre-Departure Orientation Seminar (PDOS) Program

Outcome indicator(s):

1. Increased preparedness and readiness to would-be and outgoing OBWs

Output indicator(s):

| | |
|--|-----|
| 1. No. of PEOS conducted | 10 |
| 2. No. of would-be overseas workers oriented | 300 |
| 3. No. of PDOS conducted | 10 |
| 4. No. of outgoing overseas workers oriented | 300 |

VI. MINISTRY OF LABOR AND EMPLOYMENT

3.2 Overseas Bangsamoro Workers Convention

Outcome indicator(s):

- 1.Revised/Improved training modules and policies related to overseas workers

Output indicator(s):

- | | |
|---|------|
| 1. No. of convention conducted | 2 |
| 2. No. of Balik Manggagawa participated | 100 |
| 3. Percentage of training modules and topics revisited and improved | 100% |

3.3 Assistance Program for Repatriated Abused and Distressed Overseas Bangsamoro Workers (OBWs)

Outcome indicator(s):

1. Immediate economic relief assistance to repatriated workers; Created social impact that BARMM government do care for repatriated overseas workers

Output indicator(s):

- | | |
|---|-----|
| 1. No. of repatriated, abused, and distressed OBWs provided with financial assistance | 350 |
|---|-----|

3.4 Overseas Bangsamoro Workers Social Benefits Program

Outcome indicator(s):

- 1.Improved psycho-social condition of Overseas Bangsamoro Workers (OBWs) and their families

Output indicator(s):

- | | |
|--|----|
| 1. No. of OBWs provided with disability and dismemberment benefits, natural or accidental death benefits, or burial assistance | 25 |
|--|----|

3.5 Social Protection Program (SPP) for Workers in the Informal Sector

Outcome indicator(s):

1. Insurance protection for informal workers who are exposed to high risk and hazardous works; Promoted and assured workers protection in case of loss of income due to incidents/accidents

Output indicator(s):

- | | |
|---|-------|
| 1. No. of informal sector workers enrolled in GSIS social insurance | 4,000 |
|---|-------|

3.6 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program

Outcome indicator(s):

1. Increased level of awareness on illegal recruitment, human trafficking, and irregular migration; Lesser victims of illegal recruitment, human trafficking, and irregular migration among the Bangsamoro people

Output indicator(s):

- | | |
|--|-------|
| 1. No. of seminars and orientations conducted | 8 |
| 2. No. of target individuals/clients oriented | 400 |
| 3. No. of IEC materials distributed | 1,200 |
| 4. No. of tri-media campaign advertisement contracts entered | 1 |
| 5. No. of airport/seaport terminals with LED TV advertisements | 2 |

3.7 Bangsamoro Child Labor *Sagip* Program

Outcome indicator(s):

1. Strengthened support and campaign on the elimination of child labor; Child labor cases reduced; Child labor rescued and mainstreamed

Output indicator(s):

- | | |
|--|-------|
| 1. No. of child labor rescued and mainstreamed through the provision of child education and family livelihood assistance | 335 |
| 2. No. of child labor desks established in field offices | 7 |
| 3. No. of advocacy sessions-campaign conducted | 5 |
| 4. No. of education and information campaign (IEC) materials produced and distributed | 1,000 |

VI. MINISTRY OF LABOR AND EMPLOYMENT

3.8 Bangsamoro Workers Family Welfare Program

Outcome indicator(s):

1. Improved good and productive relationship between management and workers;
Promoted industrial peace

Output indicator(s):

- | | |
|--|-----|
| 1. No. of medium-sized establishments oriented | 3 |
| 2. No. of management-workers sector participated | 300 |

3.9 Bangsamoro Women Workers Empowerment Program

Outcome indicator(s):

1. Capacity training program for Bangsamoro women workers to attain their full potentials and participation in political, economic and social aspects of life

Output indicator(s):

- | | |
|---|-----|
| 1. No. of training session conducted | 5 |
| 2. No. of women workers in the formal and informal sector trained and capacitated | 200 |

4. WAGES AND PRODUCTIVITY DEVELOPMENT PROGRAM

4.1 Determining and Fixing of New Minimum Wage in BARMM

Outcome indicator(s):

1. Improved and fixed minimum wage of formal sector workers; Fixed minimum wage for "*kasambahay*"; Increased interests of investors in BARMM since wages are economically viable and competitive

Output indicator(s):

- | | |
|---|---|
| 1. No. of minimum wage public consultations conducted | 3 |
| 2. No. of tripartite/board meetings conducted | 3 |
| 3. No. of consultations for " <i>Kasambahay</i> " minimum wage conducted | 3 |
| 4. No. of annual conference on wages and productivity attended by Bangsamoro Tripartite Wages and Productivity Board (BTWPB) members, and secretariat | 1 |

4.2 Productivity Enhancement Program (PEP)

Outcome indicator(s):

1. Enhanced productivity of formal sector workers and *Kasambahay* in their workplace; More competitive and skillful BARMM formal workers and *kasambahay*

Output indicator(s):

- | | |
|--|-----|
| 1. No. of MSMEs conducted with productivity and <i>Tamang Kaalaman sa Kita at Kakayanan</i> (T3K) seminar | 20 |
| 2. No. of formal sectors trained | 600 |
| 3. No. of <i>Kasambahay</i> trained on productivity enhancement and orientation on <i>Batas Kasambahay</i> | 500 |

4.3 Bangsamoro Productivity Olympics (BPO)

Outcome indicator(s):

1. Enhanced productivity and increased consciousness of workers and management; Recognized best practices in the BARMM

Output indicator(s):

- | | |
|---|-----|
| 1. No. of BPO awarding ceremony conducted | 1 |
| 2. No. of formal workers, management and government official attended | 200 |

VI. MINISTRY OF LABOR AND EMPLOYMENT

C. SPECIAL PROVISIONS

1. Wages and Productivity. The amount of Four Hundred Twenty Thousand Pesos (₱420,000.00) herein appropriated shall be used exclusively for payment of Honoraria for the Members of Bangsamoro Tripartite Wages and Productivity Board (BTWPB), subject to existing rules and regulations on the payment of Honoraria.

2. Employment Facilitation and Promotion Program. The amount of One Hundred Thirty-Five Million Two Hundred Ninety-Six Thousand Four Hundred Pesos (₱135,296,400.00) herein appropriated shall be used exclusively for the implementation of Special Program for Employment of Students (SPES), Bangsamoro Internship Development Program (BIDP), Workers Emergency Assistance Program, Bangsamoro Integrated Livelihood Program (BILP), Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Others Disadvantaged Bangsamoro, and Bangsamoro Tulong Panghanapbuhay para sa ating Disadvantaged Informal Sector Workers (Bangsamoro TUPAD Program) subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

3. Workers' Social Protection and Welfare Program. The amount of Thirteen Million Seven Hundred Twenty-Four Thousand Pesos (₱13,724,000.00) herein appropriated shall be used exclusively for the implementation of the Assistance Program for Repatriated Abused Overseas Bangsamoro Workers (OBWs), Social Protection Program for Informal Workers, Overseas Bangsamoro Worker Social Benefits Program, and Bangsamoro Child Labor Sagip Program subject to the submission of the respective Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

4. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Submission of hardcopy to the MFBM;
- b. Submission of reports through electronic means; and
- c. Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **801,294,812.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|-----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 52,736,542.00 | 92,633,965.00 | 1,280,000.00 | 146,650,507.00 |
| Support to Operations | 34,681,672.00 | 24,713,413.00 | 35,000,000.00 | 94,395,085.00 |
| Operations | 167,799,432.00 | 121,836,534.00 | 270,613,254.00 | 560,249,220.00 |
| Bangsamoro Airport Authority | 28,158,681.00 | 21,021,030.00 | 60,385,000.00 | 109,564,711.00 |
| Civil Aeronautics Board of the Bangsamoro | 15,460,622.00 | 3,550,000.00 | 121,980.00 | 19,132,602.00 |
| Bangsamoro Land Transportation Office | 28,339,906.00 | 36,055,839.00 | 122,225,274.00 | 186,621,019.00 |
| Bangsamoro Land Transportation Franchising and Regulatory Board | 19,659,602.00 | 26,356,090.00 | 30,000,000.00 | 76,015,692.00 |
| Bangsamoro Maritime Industry Authority | 19,357,416.00 | 13,404,995.00 | 7,215,000.00 | 39,977,411.00 |
| Bangsamoro Ports Management Authority | 29,936,562.00 | 3,845,450.00 | 50,000,000.00 | 83,782,012.00 |
| Bangsamoro Telecommunications Commission | 26,886,643.00 | 17,603,130.00 | 666,000.00 | 45,155,773.00 |
| TOTAL 2025 APPROPRIATIONS | 255,217,646.00 | 239,183,912.00 | 306,893,254.00 | 801,294,812.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 178,450,680.00 |
| Total Permanent Positions | <u>178,450,680.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 7,992,000.00 |
| Representation Allowance | 3,204,000.00 |
| Transportation Allowance | 3,204,000.00 |
| Clothing and Uniform Allowance | 2,331,000.00 |
| Productivity Enhancement Incentives | 1,665,000.00 |
| Mid-Year Bonus | 14,870,890.00 |
| Year-End Bonus | 14,870,890.00 |
| Cash Gift | 1,665,000.00 |
| Total Other Compensation Common to All | <u>49,802,780.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 21,414,234.00 |
| PAG-IBIG Contributions | 799,200.00 |
| Philhealth Contributions | 4,351,152.00 |
| Employees Compensation Insurance Premiums | 399,600.00 |
| Total Other Benefits | <u>26,964,186.00</u> |
| Total Personnel Services | <u>255,217,646.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 38,343,145.00 |
| Training and Scholarship Expenses | 25,290,986.00 |
| Supplies and Materials Expenses | 33,697,451.00 |
| Utility Expenses | 10,451,295.00 |
| Communication Expenses | 3,245,700.00 |
| Extraordinary and Miscellaneous Expenses | 1,132,800.00 |
| Professional Services | 51,959,341.00 |
| Consultancy Services | 10,000,000.00 |
| General Services | 12,446,064.00 |
| Repairs and Maintenance | 7,061,100.00 |
| Financial Assistance/Subsidy | 18,750,000.00 |
| Taxes, Insurance Premiums and Other Fees | 995,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 2,532,000.00 |
| Printing and Publication Expenses | 2,682,100.00 |
| Representation Expenses | 10,159,750.00 |
| Transportation and Delivery Expenses | 424,000.00 |
| Rent/Lease Expenses | 3,262,340.00 |
| Membership Dues and Contributions to Organizations | 83,500.00 |
| Subscription Expenses | 167,340.00 |
| Other Maintenance and Operating Expenses | 6,500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>239,183,912.00</u> |
| Total Current Operating Expenditures | <u>494,401,558.00</u> |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

| | |
|--------------------------------|-------------------------------------|
| Capital Outlays | |
| Buildings and Other Structures | 182,400,000.00 |
| Machinery and Equipment | 28,468,737.00 |
| Transportation Equipment | 105,000.00 |
| Intangible Assets | 95,919,517.00 |
| Total Capital Outlays | <u>306,893,254.00</u> |
| TOTAL APPROPRIATIONS | <u><u>801,294,812.00</u></u> |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Transportation and Communications (MOTC) shall be the primary policy, planning, programming, coordinating, implementing, regulating, and administrative entity of the Bangsamoro Government in the promotion, development, and regulation of dependable and coordinated networks of transportation and communications systems, as well as fast, safe, efficient, and reliable transportation and communications services.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy;
Inclusive, Responsive, and Quality Social Services; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. BANGSAMORO AIRPORT AUTHORITY (BAA)

1.1. AIRPORT LANDSIDE MANAGEMENT, SUPERVISION, AND CONTROL

Outcome indicator(s):

1. Provided better airport services and facilities to air passengers and airport users
2. Complied with International Civil Aviation Organization (ICAO) Security Standards and Safety Management System for ensured, safe, secured, smooth, and orderly flow of airport operations

Output indicator(s):

- | | |
|---|----|
| 1. Number of airport services and facilities inspected and assessed | 10 |
| 2. Number of airport safety, security, and maintenance performed | 74 |

1.2. BARM AIR TRANSPORTATION POLICY AND DEVELOPMENT PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of plans and policies formulated in compliance with airport security and safety plans, rules and regulations in accordance with Standard and Recommended Practices (SARPs) | 75% |
|--|-----|

Output indicator(s):

- | | |
|--|---|
| 1. Number of plans and policies reviewed and updated | 3 |
|--|---|

1.3. REVENUE STRENGTHENING AND REGULATION OF FEES AND CHARGES

Outcome indicator(s):

1. Increased fees and charges collected
2. Strengthened partnership with airport concessionaires and stakeholders

Output indicator(s):

- | | |
|--|---------|
| 1. Number of travel tax tickets issued | 183,855 |
| 2. Number of domestic passenger service charge issued | 183,855 |
| 3. Number of Contract of Concessions issued | 55 |
| 4. Number of vehicle parking tickets issued | 39,140 |
| 5. Number of policies formulated, updated, issued, and implemented | 3 |

1.4. AIRPORT DEVELOPMENT AND MAINTENANCE

Outcome indicator(s):

- | | |
|---|-----|
| 1. Airport facilities improved/repaired/rehabilitated in compliance with ICAO Airport Infrastructure Design Standards | 80% |
| 2. Airport Security System improved/repaired/installed in compliance with ICAO Safety and Security Standards | 90% |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Output indicator(s):

| | |
|--|---------|
| 1. Number of Concession Building at Cotabato (Awang) Airport constructed | 1 |
| 2. Length of perimeter fence at Cotabato (Awang) Airport constructed | 2.2 km. |
| 3. Length of perimeter fence at Sanga Sanga Airport constructed | 2.2 km. |

2. CIVIL AERONAUTICS BOARD OF THE BANGSAMORO (CABB)

2.1. AIR TRANSPORT REGULATORY AND ENFORCEMENT PROGRAM

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of CABB registered air freight forwarders, air cargo forwarders, general/ticket sales agents, and air carriers compliant with CABB rules and regulations | 100% |
|--|------|

Output indicator(s):

| | |
|--|----|
| 1. Number of permits and other special permits for air carrier, air freight, air cargo forwarders and general/ticket sales agents issued | 60 |
| 2. Number of CABB-related issues and matters addressed by the CABB Executive Office and its Governing Board | 10 |
| 3. Number of air carrier, air freights, air cargo forwarders, general/ticket sales facilities inspected | 30 |
| 4. Number of Focused-Group-Discussions with stakeholders conducted | 12 |

2.2 AIR PASSENGER BILL OF RIGHTS PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of air passengers who rated the CABB Passengers Rights Action Officer services as satisfactory or better | 90% |
|--|-----|

Output indicator(s):

| | |
|---|-----|
| 1. Number of matters attended by the passenger rights action officer | 500 |
| 2. Number of air passengers rights related complaints acted upon within the prescribed time | 30 |

3. BANGSAMORO LAND TRANSPORTATION OFFICE (BLTO)

3.1. LAW ENFORCEMENT AND ADJUDICATION SYSTEM

Outcome indicator(s):

- Enhanced road safety and road worthiness
- Strengthened public engagement with law enforcement
- Stronger partnership with counterpart agencies and other entities
- Accurate and reliable data management system

Output indicator(s):

| | |
|--|-------|
| 1. Seasonal road safety campaign conducted: | |
| a. OPLAN <i>Byaheng Ayos, Semana Santa</i> 2025 | 1 |
| b. OPLAN <i>Byaheng Ayos, Undas</i> 2025 | 1 |
| c. OPLAN <i>Balik-Eskwela</i> 2025 | 1 |
| d. OPLAN <i>Byaheng Ayos, Pasko</i> 2025 | 1 |
| 2. Number of law enforcement operations and quick response conducted | 1,472 |
| 3. Number of coordination with LTO National, regional counterpart agencies, and other entities conducted | 10 |
| 4. Number of training, workshop, and orientation on data management system in the implementation of RA 4136 and other related laws conducted | 9 |

3.2. REGISTRATION AND LICENSING PROGRAM

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage increase on driver's license or permit and conductor's license issued | 17% |
| 2. Ensured road worthiness of registered motor vehicles having passed inspection requirements | |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Output indicator(s):

| | |
|---|--------|
| 1. Number of driver's license or permit and conductor's license issued | 30,000 |
| 2. Number of motor vehicle registered | 9,833 |
| 3. Number of BLTO District Offices installed with LTMS Module including System Customization Services | 10 |

3.3. ACCREDITATION PROGRAM

Outcome indicator(s):

1. Systematized BLTO auxiliary services

Output indicator(s):

| | |
|--|----|
| 1. Number of BLTO auxiliary services accredited | |
| a. Medical clinics | 19 |
| b. Private emission testing centers | 7 |
| c. Driving schools | 10 |
| d. Motor vehicle manufacturers, assemblers, importers, and dealers | 8 |

4. BANGSAMORO LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (BLTFRB)

4.1. PUBLIC LAND TRANSPORTATION FRANCHISING, ENFORCEMENT, AND REGULATORY PROGRAM

Outcome indicator(s):

1. Increased number of compliant Public Utility Vehicle (PUV), and PUV drivers and operators

Output indicator(s):

| | |
|---|-------|
| 1. Number of Certificate of Public Convenience (CPC)/franchise and permit applications resolved/decided upon within the reglementary period | 250 |
| 2. Number of monitored, inspected, and apprehended vehicles and penalized non-compliant drivers/operators with the terms and conditions of a franchise, public land transportation laws, and other relevant rules and regulations | 3,800 |
| 3. Number of terminals and garage inspected. | 95 |
| 4. Number of Driver's Academy conducted | 10 |
| 5. Number of Constructed BLTFRB District Desk Office: | |
| a. BLTFRB District Desk Office in Cotabato City | 1 |
| b. BLTFRB District Desk Office in Maguindanao | 1 |
| c. BLTFRB District Desk Office in Lanao del Sur | 1 |

4.2. PUBLIC LAND TRANSPORTATION MANAGEMENT INFORMATION PROGRAM

Outcome indicator(s):

1. Increased number of established and rationalized land routes to boost economic activity and efficient delivery of goods and services

Output indicator(s):

| | |
|---|----|
| 1. Number of land routes opened | 15 |
| 2. Number of route capacity conducted to determine the viability of a certain route | 40 |
| 3. Number of stakeholder's consultations and conferences conducted | 36 |

4.3. PANTAWID PASADA PROGRAM

Outcome indicator(s):

1. Ensured stability and uninterrupted delivery of land transport services to riding public in BARMM region

Output indicator(s):

| | |
|---|-------|
| 1. Number of beneficiaries of fuel card subsidy with valid data franchise affected by continuous rising of crude oil prices | 2,500 |
|---|-------|

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

5. BANGSAMORO MARITIME INDUSTRY AUTHORITY (BMARINA)

5.1. MARITIME INDUSTRY PROMOTION AND POLICY DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Ensured awareness and understanding of the integrated maritime governance initiatives, the new and updated policies among BMARINA stakeholders

Output indicator(s):

1. Number of policies formulated, updated, issued, and disseminated and integrated maritime governance initiatives implemented 16

5.2. MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

Outcome indicator(s):

1. Ensured safety of stakeholders compliant to International Convention for the Safety of Life at Sea (SOLAS) and other maritime laws, rules and regulations

Output indicator(s):

1. Number of stakeholders compliant to SOLAS and manning requirements determined 3,995
2. Number of vessels operating in BARMM determined/registered 6,240

6. BANGSAMORO PORTS MANAGEMENT AUTHORITY (BPMA)

6.1 PORT MANAGEMENT AND DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Percentage of ports compliant to BPMA Port Rules and Regulations 90%
2. Percentage of validated ports for expansion and development 100%

Output indicator(s):

1. Number of port inspection and monitoring conducted 10
2. Number of conferences conducted 2
3. Number of port assessments and validation conducted 10

6.2. REGULATION AND ENFORCEMENT PROGRAM

Outcome indicator(s):

1. Percentage increase in port statistics 5%
2. Percentage of clients who rated port services as satisfactory or better 80%

Output indicator(s):

1. Number of governing board sessions conducted 3
2. Number of policies and guidelines formulated, disseminated, and implemented 3
3. Number of Port Stakeholders Forum conducted 8
4. Number of issues identified and acted upon 8
5. Number of official receipts issued 25,000
6. Number of ship calls 3,188
7. Number of passenger traffic 817,593
8. Volume of cargo throughput 162,664.345mt
9. Number of coordination meeting with national counterpart agencies 2
10. Number of engagements and support in the promotion and participation to the Bangsamoro Barter Trade Council (BBTC)/BIMP-EAGA 2

6.3. PORT EXPANSION AND MODERNIZATION PROGRAM

Outcome indicator(s):

1. Percentage of completion of constructed port facilities compliant with the standard port designs 100%

Output indicator(s):

1. Number of Lake Port at Bairan, Bayang, Lanao del Sur constructed 1
2. Number of Lake Port at Brgy. Abdullah Buisan, Masiu, Lanao del Sur constructed 1

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

7. BANGSAMORO TELECOMMUNICATIONS COMMISSION (BTC)

7.1. VALIDATION AND DATA ANALYTICS AND RESOURCES PROGRAM

Outcome indicator(s):

1. Determined annual changes in the number of served, unserved, and underserved areas
2. Determined percentage increase in speed of broadband services

Output indicator(s):

- | | |
|--|-----|
| 1. Number of BARMM barangays validated | 900 |
| 2. Number of cellular towers and radio equipment validated | 40 |

7.2. INSPECTION AND MONITORING PROGRAM

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage of registered radio stations, radio telecommunication equipment dealers, and Value-Added Services (VAS) providers inspected and monitored | 100% |
| 2. Determined compliant and non-compliant stations | |

Output indicator(s):

- | | |
|--|----|
| 1. Number of AM Stations inspected | 6 |
| 2. Number of FM Stations inspected | 38 |
| 3. Number of CATV Stations inspected | 3 |
| 4. Number of TV Stations inspected | 3 |
| 5. Number of land-based, mobile, and portable radio stations inspected | 15 |
| 6. Number of Coast, Ship, Port Vessel, and Radio Stations inspected | 38 |
| 7. Number of Radio Communication Equipment Dealers inspected | 14 |
| 8. Number of VAS Providers inspected | 7 |

7.3. LAW ENFORCEMENT PROGRAM

Outcome indicator(s):

1. Increased number of regulated radio operators

Output indicator(s):

- | | |
|---|----|
| 1. Number of orientations for Civic Action Groups conducted | 21 |
| 2. Number of orientations for Amateur Radio Users conducted | 2 |
| 3. Number of orientations for Private Companies/Entities conducted | 2 |
| 4. Number of orientations for Government Agencies/Offices conducted | 4 |
| 5. Number of trainings for Deputized Law Enforcers conducted | 5 |

7.4. ISSUANCE OF LICENSES, PERMITS AND CERTIFICATES

Outcome indicator(s):

1. Increased number of issuances and collection/remittance

Output indicator(s):

- | | |
|----------------------------------|-----|
| 1. Number of licenses issued | 600 |
| 2. Number of permits issued | 50 |
| 3. Number of certificates issued | 500 |

7.5. RADIO OPERATORS EXAMINATION PROGRAM

Outcome indicator(s):

- | | |
|---|-----|
| 1. Determined percentage of passers for the radio operators examination | 18% |
| 2. Increased number of professional and responsible radio operators | 130 |

Output indicator(s):

- | | |
|--|---|
| 1. Number of examinations for Amateur Radio Operators administered | 2 |
| 2. Number of examination for Commercial Radio Operators administered | 1 |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

7.6. SPECTRUM PLANNING AND MANAGEMENT PROGRAM

Outcome indicator(s):

1. Established data on used and vacant frequencies in BARMM
2. Determined percentage of clients granted frequency use

Output indicator(s):

- | | |
|--|---|
| 1. Number of validation for Broadcast Station Signal strength conducted | 5 |
| 2. Formulation of Bangsamoro Telecommunications Master Plan with Feasibility Study | 1 |

7.7. ADJUDICATORY PROGRAM

Outcome indicator(s):

- | | |
|---|------|
| 1. Determined efficiency of decisions, orders, and other issuances served | 100% |
|---|------|

Output indicator(s):

- | | |
|--|----|
| 1. Number of en banc sessions conducted | 10 |
| 2. Number of en banc hearings conducted | 8 |
| 3. Number of decisions, orders, and other issuances served | 5 |
| 4. Number of coordination meetings conducted | 6 |
| 5. Number of public consultations conducted | 2 |

C. SPECIAL PROVISIONS

1. Bangsamoro Airport Authority. The amount of Sixty Million Pesos (₱60,000,000.00) herein appropriated shall be used exclusively for the implementation of Bangsamoro Airport Authority, subject to the submission of common engineering documents, and shall be utilized as follows:

- (a) Twenty Million Pesos (₱20,000,000.00) for the construction of Concession Building at Cotabato Airport;
- (b) Twenty Million Pesos (₱20,000,000.00) for the construction of Perimeter Fence at Cotabato (Awang) Airport; and
- (c) Twenty Million Pesos (₱20,000,000.00) for the construction of Perimeter Fence at Sanga Sanga Airport.

2. Bangsamoro Land Transportation Office. The amount of One Hundred Twenty-Six Million Four Hundred Sixty-Four Thousand Sixty Pesos (₱126,464,060.00) herein appropriated shall be used exclusively for the customization, installation, and configuration of Land Transportation Management System (LTMS), subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

3. Bangsamoro Land Transportation Franchising and Regulatory Board. The amount of Thirty Million Pesos (₱30,000,000.00) herein appropriated shall be used exclusively for the construction of BLTFRB District Desk Offices in Maguindanao del Norte, Cotabato City, and Lanao del Sur, subject to the submission of common engineering documents.

4. Bangsamoro Land Transportation Franchising and Regulatory Board. The amount of Eighteen Million Seven Hundred Fifty Thousand Pesos (₱18,750,000.00) herein appropriated under Pantawid Pasada Program shall be exclusively used for the provision of Financial Assistance for Public Utility Vehicle Operators holding a valid franchise from BLTFRB, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

5. Bangsamoro Ports Management Authority. The amount of Fifty Million Pesos (₱50,000,000.00) herein appropriated shall be used exclusively for the construction of Lake Ports at Bairan, Bayang, Lanao del Sur and Brgy. Abdullah Buisan, Masiu, Lanao del Sur, subject to the submission of common engineering documents.

6. Bangsamoro Telecommunications Commission. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the Formulation of the Bangsamoro Telecommunications Master Plan with Feasibility Study in the BARMM, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

7. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

For general administration and support, support to operations, and operations as indicated
hereunder

32,140,385,397.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-------------------------|--------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 149,844,003.00 | 804,855,266.00 | 27,579,100.00 | 982,278,369.00 |
| Support to Operations | 79,598,791.00 | 60,574,172.00 | 534,720,000.00 | 674,892,963.00 |
| Operations | 22,503,607,900.00 | 5,396,352,707.00 | 2,583,253,458.00 | 30,483,214,065.00 |
| Management Support to Education Program | 11,507,632.00 | 33,532,132.00 | 1,560,963,300.00 | 1,606,003,064.00 |
| Bangsamoro Education Program | 5,963,189.00 | 786,934,550.00 | | 792,897,739.00 |
| School-Based Management and Operations | 22,176,667,612.00 | 2,207,816,343.00 | 520,426,000.00 | 24,904,909,955.00 |
| Division of Basilan | 1,230,884,308.00 | 116,914,977.00 | | 1,347,799,285.00 |
| Division of Lamitan City | 426,921,759.00 | 52,828,004.00 | | 479,749,763.00 |
| Division of Sulu | 3,319,575,251.00 | 302,482,793.00 | | 3,622,058,044.00 |
| Division of Tawi-Tawi | 2,239,394,609.00 | 197,785,388.00 | | 2,437,179,997.00 |
| Division of Maguindanao | 5,267,013,306.00 | 503,619,959.00 | | 5,770,633,265.00 |
| Division of Lanao del Sur I | 3,458,728,960.00 | 288,935,690.00 | | 3,747,664,650.00 |
| Division of Lanao del Sur II | 3,119,555,839.00 | 259,537,026.00 | | 3,379,092,865.00 |
| Division of Marawi City | 1,021,567,682.00 | 71,532,875.00 | | 1,093,100,557.00 |
| Division of Cotabato City | 1,314,739,516.00 | 114,955,655.00 | | 1,429,695,171.00 |
| Division of Special Geographic Area | 773,286,382.00 | 89,096,826.00 | | 862,383,208.00 |
| School Head Financial Literacy | | 5,650,150.00 | | 5,650,150.00 |
| Education Response | 5,000,000.00 | 165,102,000.00 | 200,000,000.00 | 370,102,000.00 |
| School Building Program | | | 162,026,000.00 | 162,026,000.00 |
| Infrastructure Development and Improvement | | 39,375,000.00 | 158,400,000.00 | 197,775,000.00 |
| Bangsamoro School Sports Program | | 56,038,450.00 | | 56,038,450.00 |
| Inclusive Education Program | | 69,204,160.00 | | 69,204,160.00 |
| Curriculum, Learning Delivery and Assessment | | 9,748,200.00 | | 9,748,200.00 |
| Access to Higher and Modern Education Scholarship Program | | 267,572,050.00 | | 267,572,050.00 |
| Higher Education Services | 210,704,830.00 | 58,281,090.00 | 65,048,158.00 | 334,034,078.00 |
| Balabagan Trade School (BTS) | 25,359,511.00 | 5,359,616.00 | 6,095,382.00 | 36,814,509.00 |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

| | | | | |
|--|--------------------------|-------------------------|-------------------------|--------------------------|
| Hadji Butu School of Arts and Trades (HBSAT) | 61,523,856.00 | 8,076,810.00 | 1,745,692.00 | 71,346,358.00 |
| Lanao Agricultural College (LAC) | 42,276,175.00 | 6,988,987.00 | 2,265,692.00 | 51,530,854.00 |
| Lapak Agricultural School (LAPAK) | 34,091,516.00 | 6,038,112.00 | 940,000.00 | 41,069,628.00 |
| Upi Agricultural College (UAS) | 33,110,907.00 | 6,317,742.00 | 2,500,000.00 | 41,928,649.00 |
| Unda Memorial National Agricultural School (UMNAS) | 14,342,865.00 | 4,808,778.00 | 6,842,692.00 | 25,994,335.00 |
| Bangsamoro Kulliyah for Islamic Studies | | 20,691,045.00 | 44,658,700.00 | 65,349,745.00 |
| TVET Provisions | 88,766,736.00 | 467,124,937.00 | 18,246,000.00 | 574,137,673.00 |
| TVET Policy and Standards | 7,693,104.00 | 15,461,897.00 | | 23,155,001.00 |
| Madaris Education Services | 2,304,797.00 | 1,424,638,898.00 | 418,570,000.00 | 1,845,513,695.00 |
| Madaris Standards and Provisions | | 201,200,998.00 | | 201,200,998.00 |
| Madaris Asatidz Program | 2,304,797.00 | 1,223,437,900.00 | 418,570,000.00 | 1,644,312,697.00 |
| TOTAL 2025 APPROPRIATIONS | 22,733,050,694.00 | 6,261,782,145.00 | 3,145,552,558.00 | 32,140,385,397.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|---------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 15,883,926,396.00 |
| Total Permanent Positions | <u>15,883,926,396.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 955,032,000.00 |
| Representation Allowance | 6,396,000.00 |
| Transportation Allowance | 6,396,000.00 |
| Clothing and Uniform Allowance | 278,551,000.00 |
| Subsistence Allowance | 9,108,000.00 |
| Laundry Allowance | 910,800.00 |
| Productivity Enhancement Incentives | 198,965,000.00 |
| Hazard Pay | 68,451,169.00 |
| Mid-Year Bonus | 1,323,660,533.00 |
| Year-End Bonus | 1,323,660,533.00 |
| Cash Gift | 198,965,000.00 |
| Other Bonuses and Allowances | 32,978,000.00 |
| Total Other Compensation Common to All | <u>4,403,074,035.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 1,906,073,910.00 |
| PAG-IBIG Contributions | 95,503,200.00 |
| Philhealth Contributions | 396,721,553.00 |
| Employees Compensation Insurance Premiums | 47,751,600.00 |
| Total Other Benefits | <u>2,446,050,263.00</u> |
| Total Personnel Services | <u>22,733,050,694.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 505,170,785.00 |
| Training and Scholarship Expenses | 1,215,395,042.00 |
| Supplies and Materials Expenses | 2,254,668,918.00 |
| Utility Expenses | 100,979,844.00 |
| Communication Expenses | 84,556,920.00 |
| Awards/Rewards, Prizes and Indemnities | 8,638,000.00 |
| Survey, Research, Exploration and Development Expenses | 8,352,342.00 |
| Extraordinary and Miscellaneous Expenses | 4,998,000.00 |
| Professional Services | 1,392,194,172.00 |
| General Services | 219,920,282.00 |
| Repairs and Maintenance | 179,406,400.00 |
| Financial Assistance/Subsidy | 193,190,000.00 |
| Taxes, Insurance Premiums and Other Fees | 5,223,750.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,708,000.00 |
| Printing and Publication Expenses | 9,243,544.00 |
| Representation Expenses | 59,475,300.00 |
| Transportation and Delivery Expenses | 4,725,640.00 |
| Rent/Lease Expenses | 6,924,246.00 |
| Membership Dues and Contributions to Organizations | 750,000.00 |
| Subscription Expenses | 1,260,960.00 |
| Other Maintenance and Operating Expenses | 3,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>6,261,782,145.00</u> |
| Total Current Operating Expenditures | <u>28,994,832,839.00</u> |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Capital Outlays

| | |
|--------------------------------|--|
| Land | 152,000,000.00 |
| Land Improvements | 3,470,000.00 |
| Infrastructure Assets | 4,127,000.00 |
| Buildings and Other Structures | 844,654,700.00 |
| Machinery and Equipment | 27,707,558.00 |
| Transportation Equipment | 15,910,000.00 |
| Furniture, Fixtures and Books | 2,095,683,300.00 |
| Intangible Assets | 2,000,000.00 |
| Total Capital Outlays | <u>3,145,552,558.00</u> |
| TOTAL APPROPRIATIONS | <u><u>32,140,385,397.00</u></u> |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation, and coordination of the policies, plans, programs, and projects in the areas of formal and non-formal education at all levels, supervise all educational institutions, both public and private, and provide for the establishment, maintenance and support of a complete, adequate, and integrated system of education relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro People.

ENHANCED PRIORITY AGENDA Quality and Holistic Education. Improve access to quality and holistic education through the strengthening of the education system including the madaris system by investing in human resource development, skills training, and learning continuity programs, and advancing science, technology, and innovation.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. MANAGEMENT SUPPORT TO EDUCATION PROGRAM

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of operational efficiency of TESD Quality Management System | 100% |
| 2. Percentage of Private Schools in BARMM complied with the standards on the regulation of Private Schools | 80% |
| 3. Knowledge in journalism; and the skills and talents demonstrated through participation in journalism and festival of talents | 100% |
| 4. Basic Education Research Initiatives Funded | 100% |
| 5. Percentage of target schools attended the training on school-based child protection policy | 100% |
| 6. Percentage of target Guidance Counselors and Guidance Teachers trained on Grade 10 Career Guidance Module | 100% |
| 7. Percentage of target teacher-advisers, student leaders and YFD Coordinators attended the election for Bangsamoro regional federated officers and trained on Bangsamoro Leadership and Development Program | 100% |
| 8. Percentage of target teachers attended the training on Digital Literacy | 100% |
| 9. Percentage of Non-State Universities and Colleges (SUC) Higher Education Institutions (HEIs) monitored or underwent Regional Quality Assessment Team (RQAT) validation | 68% |

Output indicator(s):

| | |
|---|------|
| 1. Percentage of TVET Operating Units audited | 100% |
| 2. No. of Private schools that applied for renewal of Permit to Operate (PTO) | 80 |
| 3. No. of workshops conducted to validate the status of private schools | 1 |
| 4. No of Summits conducted for Private Schools | 1 |
| 5. No. of National Trainings/Conferences on the Regulation of Private Schools | 1 |
| 6. Regional Schools Press Conference and Regional Festival of Talents Conducted | 2 |
| 7. Participation and Competition in the National Schools Press Conference and National Festival of Talents | 2 |
| 8. No. of school paper advisers (SPA) attended in the training on Campus Journalism | 30 |
| 9. No. of Action Research Approved | 17 |
| 10. Bangsamoro Research Caravan and Orientation conducted | 1 |
| 11. Refresher Course on Basic and Action Research conducted | 1 |
| 12. No. of school child protection focal attended Continuous training and professional development on school child protection focal | 125 |
| 13. No. of Guidance Counselors and Guidance Teachers trained on Grade 10 Career Guidance Module | 72 |
| 14. No. of teacher-advisers, student leaders and YFD Coordinators attended the election of Bangsamoro regional federated officers and training on Bangsamoro Leadership and Development Program | 112 |
| 15. No. of teachers trained on Digital Literacy | 50 |
| 16. No. of HEIs monitored/validated by RQAT | 69 |
| 17. No. of disciplinal cluster RQATs organized | 5 |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

| | |
|---|---------|
| 18. No. of higher education curricular programs monitored/validated | 866 |
| 19. No. of HEI Learning Continuity Plans (LCPs) that underwent Monitoring, Evaluation, Accountability and Learning (MEAL) (Non-SUCs) | 69 |
| 2. BANGSAMORO EDUCATION PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of learner-beneficiaries of School-Based Feeding Program and Dental Program showed improvement in their health and nutrition status | 70% |
| 2. Percentage of Oplan Kalusugan para sa Bangsamoro (OKB) Programs implemented | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of learners benefiting from the School-Based Feeding Program with Milk Feeding Program component | 110,000 |
| 2. No. of learners benefiting from the School Dental Health Program | 110,000 |
| 3. No. of learners benefiting from the home-grown school feeding | 10,000 |
| 4. No. of Oplan Kalusugan Programs implemented | 6 |
| 3. SCHOOL-BASED MANAGEMENT AND OPERATION | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of schools with improved administration and supervision | 100% |
| 2. Improved learning condition of learners and teachers | 95% |
| <i>Output indicator(s):</i> | |
| 1. No. Schools Division Offices provided with MOOE | 11 |
| 2. No. of Public Schools Provided with MOOE | 2,607 |
| 3. No. of classrooms constructed | 54 |
| 4. BANGSAMORO SCHOOL SPORTS PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. School Sports Competition Strengthened | 100% |
| 2. Physical Education and school sports program improved | 100% |
| 3. Teacher-Coaches trained and attended sports clinics | 90% |
| <i>Output indicator(s):</i> | |
| 1. BARMMAA Meet Conducted | 1 |
| 2. Participation and Competition in Palarong Pambansa | 1 |
| 3. No. of technical officials attended the Refresher Course Training for School Sports Clubs and Competitions | 500 |
| 4. No. of Coaches Attended Training Course for School Sports Clubs & Competitions | 759 |
| 5. Monitoring and Assessment of Sports activities conducted in all SDOs | 11 |
| 5. INCLUSIVE EDUCATION PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Learners access to inclusive basic education services improved | 100% |
| 2. Percentage of target learners in SpEd implementing schools in difficult circumstances provided with learning resources | 100% |
| 3. Improvement in literacy and educational attainment among targeted IP communities. | 100% |
| 4. Enhanced understanding and application of learning materials by ALS educators | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of K-12 SPED Learners provided with Medical Assessment (SPEDAMA) | 50 |
| 2. No. of Assistive Device provided to SPED Implementing Schools Across Division of MBHTE-BARMM | 150 |
| 3. No. of Grade 5, JHS, SHS Receiving Teachers attended the training on Bridging Gaps in Education on SpEd Content and Pedagogy with GAD Emphasis | 57 |
| 4. No. of Alternative Delivery Modality learners assisted in 150 barangays | 8,000 |
| 5. No. of Learning Facilitators provided with professional development training on GAD and teaching pedagogies | 101 |
| 6. No. of ALS teachers provided with Transportation allowance | 392 |
| 7. No. of teachers trained on Specialized Training Course for ALS | 50 |
| 8. No. of ALS learners enrolled | 28,938 |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

| | |
|--|--------|
| 9. No. of ALS program completers assessed | 14,469 |
| 10. No. of ALS passers tracked | 18,837 |
| 11. No. of GIDCA Areas provided with School-in-a bag and learning materials | 5 |
| 12. No. of Educators trained in contextualization of learning materials. | 5 |
| 13. Percentage of IPED program implementation participated and monitored | 1 |
| | |
| 6. CURRICULUM, LEARNING DELIVERY AND ASSESSMENT | |
| <i>Outcome indicator(s):</i> | |
| 1. Capacity of both teachers and students-beneficiaries to improve quality of education research in the Bangsamoro strengthened | 100% |
| 2. Schools demonstrating advanced work on improving literacy and numeracy are recognized and awarded | 100% |
| 3. Proficiency level of Grade 4 and Grade 8 learners based on the Bangsamoro Regional Assessment for Mathematics, English, and Science (BRAMES) identified | 100% |
| 4. Percentage of trainers trained on classroom-based assessment | 100% |
| 5. Percentage of National Standardized Assessment Administered | 100% |
| 6. Percentage of grade level mapped competency of Bangsamoro Basic Education Curriculum Framework aligned with Matatag Curriculum | 100% |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of participating senior high schools in Bangsamoro Junior Scientist Research Congress | 35 |
| 2. No of teachers to deliver relevant and responsive reading remediation activities enhanced | 35 |
| 3. No. of Grade levels Competency of Matatag Curriculum mapped | 3 |
| 4. Bangsamoro regional Assessment for Mathematics English and Mathematics, English and Science (BRAMES) result | 1 |
| 5. Pool of trainers were trained on Classroom -based assessment | 66 |
| 6. No. of National Standardized Assessment Administered | 6 |
| | |
| 7. ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of student beneficiaries enrolled in Science, Technology, Engineering and Mathematics (STEM) | 50% |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of scholarship slots maintained | 2,805 |
| 2. No. of new scholarship slots awarded | 1,600 |
| | |
| 8. HIGHER EDUCATION SERVICES | |
| <i>Outcome indicator(s):</i> | |
| 1. Average annual increase in freshmen enrollment in MSHEIs | 3% |
| 2. Percentage of HEIs compliant with agricultural education integration initiatives | 100% |
| 3. Average annual increase percentage in completion rate in MSHEIs | 2.73% |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of Monitoring, Evaluation, and Plan Adjustment (MEPA) activities on institutional strategic plans | 7 |
| 2. No. of beneficiaries of faculty development program | 99 |
| 3. No. of students provided with modules | 10,494 |
| 4. No. of students who participated in the MSHEIs' capability building activities | 1,465 |
| 5. No. of research-related capability building activities conducted | 13 |
| 6. No. of activities supporting board program performance | 6 |
| | |
| 9. TVET PROVISIONS | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of graduates from the Bangsamoro Scholarship Program for TVET that are employed | 40% |
| 2. Percentage of compliance of TVET Operating Units to statutory and regulatory requirements | 100% |
| 3. Percentage increase of young people participating in TVET | 5% |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Output indicator(s):

| | |
|---|--------|
| 1. Number of beneficiaries from the Bangsamoro Scholarship Program for TVET (BSPTVET) | 19,304 |
| 2. Percentage of Operating Units with MOOE | 100% |
| 3. Number of beneficiaries from CAC4TVL program | 2,500 |
| 4. Number of TVET Operating Units upgraded | 2 |
| 5. Number of Provincial Office constructed | 1 |

10. TVET POLICY AND STANDARDS

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage compliance of TVET registered programs to TESDA and industry requirements | 95% |
| 2. Percentage increase in qualifications aligned with WorldSkills Occupational Standards | 5% |

Output indicator(s):

| | |
|--|------|
| 1. Number of TESD Technology Institutions (TTIs) compliant to TVET policies, rules and regulations | 6 |
| 2. Number of TTI accredited assessment centers compliant to existing rules and regulations | 6 |
| 3. Percentage of BSPTVET graduates that undergo the national competency assessment for certification | 82% |
| 4. Percentage of registered TVET programs audited | 100% |
| 5. Percentage of accredited assessment centers audited | 100% |
| 6. Number of skills competition conducted | 2 |

11. MADARIS EDUCATION SERVICES

11.1 Madaris Standards and Provision

Outcome indicator(s):

| | |
|--|-----|
| 1. Access to <i>Madrasah</i> education improved | 90% |
| 2. Administrative and operation mechanism placed | 90% |

Output indicator(s):

| | |
|--|--------|
| 1. No. of learners granted with financial assistance | 38,238 |
| 2. No. of <i>Madrasah</i> inspected and monitored | 499 |
| 3. No. of <i>Madrasah</i> heads and administrators trained (Formal <i>Madrasah</i>) | 253 |
| 4. No. of <i>Madaris</i> Division Heads provided with MOOE | 11 |
| 5. No. of classrooms constructed (Public <i>Madrasah</i>) | 110 |

11.2 Madaris Asatidz Program

Outcome indicator(s):

| | |
|---|-----|
| 1. Improved delivery of <i>Madaris</i> Education in public school | 90% |
| 2. Increased number of <i>Mudarris</i> capacitated | 90% |

Output indicator(s):

| | |
|---|-------|
| 1. No. of <i>Asatidz</i> hired and deployed | 5,959 |
| 2. No. of <i>Asatidz</i> Trained | 5,959 |
| 3. No. of <i>Mudarris</i> Lesson Guides developed | 36 |
| 4. No. of <i>Asatidz</i> monitored and supervised | 550 |

C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for the replacement, reconstruction, rehabilitation or repair of school buildings and facilities in order that the situation of the learners affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

The fund allocation shall be released only upon request of the Ministry of Basic, Higher and Technical Education with certification and supporting documents such as but not limited to assessment report and rehabilitation design of the repair and/or rehabilitation.

Release of funds shall be subject to the following guidelines:

- The Ministry shall conduct the assessment of the status of the affected communities in the BARM.
- The OCM shall authorize and direct MFBM for the release of appropriate funds.
- In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

2. Provision of Learning Resources. The amount of One Billion Five Hundred Sixty Million Nine Hundred Sixty-Three Thousand Three Hundred Pesos (P1,560,963,300.00) herein appropriated for learning resources such as textbooks and other instructional materials, learning tools and equipment, information and communication technology packages and video and sound recording shall be released only upon submission of the list of the learning resources procured using prior years' appropriations and list of schools-beneficiaries. The purchase of textbooks and other instructional materials shall be prescribed by the MBHTE pursuant to R.A. Nos. 8047, 9184, and other applicable laws.
3. Procurement of BARMM Signature Armchair. The amount of Three Hundred Eighty-Four Million Seven Hundred Twenty Thousand Pesos (P384,720,000.00) herein appropriated under the Support to Operations shall be used exclusively for the procurement of BARMM Signature Armchair with wide and laminated writing surface, subject to the submission of status report of armchairs procured using prior years' appropriations and list of learners-beneficiaries.
4. Bangsamoro RESPECT Program. The amount of One Hundred Thirty-One Million Five Hundred Thirty-Five Thousand Pesos (P131,535,000.00) herein appropriated shall be released only upon submission of the list of names with their corresponding areas of assignment and Program Implementation Plan and Guidelines.
5. Systems Development. The amount of Two Million Pesos (P2,000,000.00) herein appropriated shall be exclusively used for the development of the Annual School Based Assessment Report System.
6. School-Based Feeding Program. The amount of Seven Hundred Fifty-Six Million Two Hundred Fifty Thousand Pesos (P756,250,000.00) herein appropriated under the School-Based Feeding Program (SBFP) shall be for 110,000 learners and to be implemented within 220 days, subject to the submission of Program Implementation Plan and Guidelines, and School-Based Feeding Program Reports. In no case shall the Administrative Cost be higher than 3.5%.
7. Home Grown School Feeding. The amount of Twenty-Two Million Pesos (P22,000,000.00) herein appropriated under the Home Grown School Feeding (HGSF) shall be for 10,000 learners and to be implemented within 100 days, subject to the submission of Program Implementation Plan and Guidelines, and Home Grown School Feeding Reports.
8. Inclusive Education. The amount of Sixty-Nine Million Two Hundred Four Thousand One Hundred Sixty Pesos (P69,204,160.00) herein appropriated shall be used exclusively for Alternative Learning System, Abot Kaalaman sa Pamilyang Bangsamoro (AKAP-BM) in the School-less Barangays, Indigenous People's Education, and Special Education, subject to submission of quarterly status report of implementation to MFBM.
9. School Sports Program. The amount of Fifty-Six Million Thirty-Eight Thousand Four Hundred Fifty Pesos (P56,038,450.00) herein appropriated shall be used exclusively for the School Sports Program. The amount of Ten Million Pesos (P10,000,000.00) from such amount shall be used exclusively for the training of athletes.
10. School-Building Program. The amount of One Hundred Sixty-Two Million Twenty-Six Thousand Pesos (P162,026,000.00) herein appropriated shall be used for the construction of school building, subject to the submission of identified schools-beneficiaries and common engineering documents.
11. Infrastructure Integrity of School Buildings. The amount of One Hundred Fifty-Eight Million Four Hundred Thousand Pesos (P158,400,000.00) herein appropriated shall be used for the rehabilitation, renovation, repair and improvement of school buildings, subject to the submission of identified schools-beneficiaries and common engineering documents.
12. Teachers' Furniture and Fixtures. The amount of Thirty-Nine Million Three Hundred Seventy-Five Thousand Pesos (P39,375,000.00) herein appropriated shall be used for the acquisition of school desks, furniture and fixtures, subject to the submission of identified teachers-beneficiaries and Program Implementation Plan and Guidelines.
13. Cash Allowance to Teachers. The amount herein appropriated for Cash Allowance to teachers shall be used for the payment of Ten Thousand Pesos (P10,000.00) per classroom teacher for every school year to augment the expenses for teaching supplies and materials, for internet subscription and other communication expenses, and for an annual medical examination, subject to the submission of identified teachers-beneficiaries and Program Implementation Plan and Guidelines.
14. World Teachers' Day Incentive Benefit. The amount herein appropriated under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000.00) per teacher, subject to the guidelines issued by MBHTE.
15. Appropriations for In-Service Training. The amount of Three Hundred Sixty-Two Million Seventy Thousand Pesos (P362,070,000.00) herein appropriated shall be used for the in-service training and other learning and development interventions of public school teachers, administrators, and education support personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational function. The Values Transformation Training shall be made part of this program.
16. Access to Higher and Modern Education Scholarship Program. The amount of Two Hundred Sixty-Four Million Three Hundred Thousand Pesos (P264,300,000.00) herein appropriated shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of program implementation.

The MBHTE shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

17. Bangsamoro Kulliyah for Islamic Studies. The amount of Forty-Four Million Six Hundred Fifty-Eight Thousand Seven Hundred Pesos (P44,658,700.00) herein appropriated shall be exclusively used for the acquisition of land requirement and the construction of administrative building.

18. TVET Scholarship. The amount of Four Hundred Thirty-One Million Five Hundred Forty-Nine Thousand Six Hundred Ninety-Two Pesos (P431,549,692.00) herein appropriated shall be subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

19. Employability of BSPTVET Graduates. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000.00) herein appropriated shall be used exclusively for the Study on the Employability of Bangsamoro Scholarship Program Technical-Vocational Education and Training (BSPTVET) Graduates.

20. Madaris Education Services. The amount of One Billion Four Hundred Twenty-Four Million Six Hundred Thirty-Eight Thousand Eight Hundred Ninety-Eight Pesos (P1,424,638,898.00) herein appropriated shall be used for assistance to learners in accredited private madaris and hiring and training of Asatidz, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

21. Construction of Public Madrasah. The amount of Four Hundred Eighteen Million Five Hundred Seventy Thousand Pesos (P418,570,000.00) herein appropriated shall be used for acquisition of land and construction of public madrasah, subject to the submission of identified madrasah-beneficiaries and common engineering documents.

22. Maintenance and Other Operating Expenses Allocation for Schools. The MBHTE shall allocate the MOOE of the schools in accordance with the guidelines issued by the Ministry. The Ministry shall submit quarterly status report of implementation to MFBM.

23. Personnel Services. The portion of the Personnel Services in the amount of Five Billion Two Hundred Ninety-Six Million Five Hundred Eight Thousand Four Hundred Twenty-Six Pesos (P5,296,508,426.00) shall only be released to the Ministry when positions are filled up and upon submission of Appointment and Deployment Order in support of the salary provision.

24. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 142,937,209.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 26,731,700.00 | 32,072,422.00 | 279,300.00 | 59,083,422.00 |
| Support to Operations | 7,967,908.00 | 9,431,910.00 | | 17,399,818.00 |
| Operations | 23,439,971.00 | 43,013,998.00 | | 66,453,969.00 |
| Land Tenure Security and Ancestral Domain | | 6,398,060.00 | | 6,398,060.00 |
| Conflict Management and Legal Mechanism Program | | 2,655,000.00 | | 2,655,000.00 |
| IP- Governance and Leadership Support Program (IP-GLSP) | | 3,799,280.00 | | 3,799,280.00 |
| Promotion of Indigenous Peoples' Rights and Legal Aid | | 6,886,307.00 | | 6,886,307.00 |
| Promotion of Indigenous Peoples' Customs and Affairs | | 5,132,500.00 | | 5,132,500.00 |
| Crafting of Indigenous Political Structure of IPs/ICCs in BARMM | | 2,541,786.00 | | 2,541,786.00 |
| Indigenous Peoples' Development Initiatives | | | | |
| Conduct of IEC on Disaster and Relief Assistance | | 4,907,960.00 | | 4,907,960.00 |
| "Project Fedeyugén Fe'lindagan" (Fedeyugen means Love and Protection to Nature-Fe'lindagan) | | 2,131,380.00 | | 2,131,380.00 |
| Conduct of Medical Outreach Program | | 980,000.00 | | 980,000.00 |
| Socio-Economic Assistance | | 7,581,725.00 | | 7,581,725.00 |
| TOTAL 2025 APPROPRIATIONS | 58,139,579.00 | 84,518,330.00 | 279,300.00 | 142,937,209.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 40,901,148.00 |
| Total Permanent Positions | <u>40,901,148.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,920,000.00 |
| Representation Allowance | 474,000.00 |
| Transportation Allowance | 474,000.00 |
| Clothing and Uniform Allowance | 560,000.00 |
| Productivity Enhancement Incentives | 400,000.00 |
| Mid-Year Bonus | 3,408,429.00 |
| Year-End Bonus | 3,408,429.00 |
| Cash Gift | 400,000.00 |
| Total Other Compensation Common to All | <u>11,044,858.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 4,908,178.00 |
| PAG-IBIG Contributions | 192,000.00 |
| Philhealth Contributions | 997,395.00 |
| Employees Compensation Insurance Premiums | 96,000.00 |
| Total Other Benefits | <u>6,193,573.00</u> |
| Total Personnel Services | <u>58,139,579.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 11,806,394.00 |
| Training and Scholarship Expenses | 19,972,641.00 |
| Supplies and Materials Expenses | 5,933,022.00 |
| Utility Expenses | 1,108,334.00 |
| Communication Expenses | 1,155,660.00 |
| Survey, Research, Exploration and Development Expenses | 4,007,500.00 |
| Extraordinary and Miscellaneous Expenses | 368,400.00 |
| Professional Services | 7,622,580.00 |
| General Services | 6,537,024.00 |
| Repairs and Maintenance | 540,000.00 |
| Financial Assistance/Subsidy | 12,351,725.00 |
| Taxes, Insurance Premiums and Other Fees | 235,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,236,000.00 |
| Printing and Publication Expenses | 1,731,000.00 |
| Representation Expenses | 6,107,050.00 |
| Rent/Lease Expenses | 2,609,000.00 |
| Membership Dues and Contributions to Organizations | 65,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>84,518,330.00</u> |
| Total Current Operating Expenditures | <u>142,657,909.00</u> |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

| | |
|-------------------------------|------------------------------|
| Capital Outlays | |
| Machinery and Equipment | 76,000.00 |
| Transportation Equipment | 138,000.00 |
| Furniture, Fixtures and Books | 65,300.00 |
| Total Capital Outlays | <u>279,300.00</u> |
| TOTAL APPROPRIATIONS | <u><u>142,937,209.00</u></u> |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|--|
| MANDATE | <p>The Ministry of Indigenous Peoples' Affairs (MIPA) is mandated to protect, promote, and preserve the interest and well-being of IPs within the Bangsamoro Autonomous Region with due regard to their beliefs, customs, traditions, and institutions.</p> <p>The Ministry serves as the primary agency responsible for the formulation and implementation of policies, plans, and programs to promote the well-being of all indigenous peoples in the Bangsamoro Autonomous Region in recognition of their ancestral domain as well as their rights thereto.</p> |
| OVERALL DEVELOPMENT GOAL/S | <p>Peaceful, Safe, and Resilient Bangsamoro Communities;</p> <p>Inclusive, Responsive, and Quality Social Services;</p> <p>Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized;</p> <p>Strategic, Adequate, and Climate-Resilient Infrastructure.</p> |

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>2025 TARGETS</u> |
|---|---------------------|
| 1. LAND TENURE SECURITY AND ANCESTRAL DOMAIN | |
| 1.1 Ancestral Domain for Indigenous Peoples Aiming for Sustainable Development (ADIPASaD) | |
| A. Ancestral Domain Sustainable Development and Protection Plan Formulation (ADSDPPF) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of development that IPs/ICCs have made in their Ancestral Domain | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of social preparation activities conducted | 3 |
| 2. Number of ADSDPPF formulated and approved | 3 |
| 3. Number of copies of ADSDPPF printed and reproduced | 3 |
| B. Fëfëgëtuwan (Information Education Campaign for Ancestral Domain) | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased involvement of stakeholders in Ancestral Domain development | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of IEC on Delineation process conducted | 5 |
| 2. Number of IEC materials distributed | 250 |
| C. Ancestral Domain Cooperative Development | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased sustainability of cooperatives for IPs within the Ancestral Domain | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of IP cooperatives engaged in skills training and livelihood program | 10 |
| 2. Number of Pre-Registration Seminars held for IP cooperatives | 5 |
| 3. Number of IP cooperatives that participated in the livelihood program | 5 |
| C.A Development of Indigenous Product Centers (IPC) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of established product centers where IPs can display their distinct cultures, beliefs, and traditions | 80% |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

| | |
|---|---|
| <i>Output indicator(s):</i> | |
| 1. Number of trainings conducted | 2 |
| 2. Number of organized cooperatives trained in Sutra Making | 1 |
| 3. Number of functional School of Living Traditions (SLT) | 1 |

D. Monom Ketanek-Kefaginseg (Stitches of Peace and Development)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Enhanced capability of emerging leaders in promoting peace and development within the Ancestral Domain | 80% |

| | |
|--|----|
| <i>Output indicator(s):</i> | |
| 1. Number of leadership trainings conducted | 2 |
| 2. Number of young leaders involved in the benchmarking activity | 50 |

2. CONFLICT MANAGEMENT AND LEGAL MECHANISM PROGRAM

2.1 Conflict Management Trainings and Dialogues

| | |
|--|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of capacity and skills of IP leaders enhanced in conflict management | 80% |

| | |
|---|----|
| <i>Output indicator(s):</i> | |
| 1. Number of conflict management training modules completed | 4 |
| 2. Number of conflict dialogues completed | 30 |
| 3. Number of conflict resolved | 20 |

3. IP- GOVERNANCE AND LEADERSHIP SUPPORT PROGRAM (IP-GLSP)

3.1 Indigenous Community Engagement

3.1.1 Community Awareness on the Recognition, Development and Protection of IPs in BARMM

| | |
|--|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Increased engagement of IPs/ICCs in self-governance and decision-making processes | 80% |

| | |
|---|----|
| <i>Output indicator(s):</i> | |
| 1. Number of IPs leaders equipped in driving positive change in the community | 60 |
| 2. Number of Indigenous Political Structure/Indigenous Peoples Organization supported in their programs and Advocacy. | 8 |

3.2 Revitalizing Indigenous Governance Structure and Leadership Development

3.2.1 IP Leadership Development (Community Leadership Program- 2024)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Improved knowledge and leadership skills of IP women and youth | 80% |

| | |
|--|----|
| <i>Output indicator(s):</i> | |
| 1. Number of training modules completed | 1 |
| 2. Number of youth and women equipped to assume leadership roles | 30 |

4. PROMOTION OF INDIGENOUS PEOPLES' RIGHTS AND LEGAL AID

4.1 Legal Assistance

| | |
|--|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Increase Indigenous Communities access to remedy for infringement of their rights | 80% |

| | |
|---|----|
| <i>Output indicator(s):</i> | |
| 1. Number of Indigenous Peoples provided with legal service | 40 |
| 2. Number of activities attended requiring legal coordination | 10 |
| 3. Number of case build up conducted | 30 |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

4.2 Paralegal Training and Workshops

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased the knowledge and skills of Tribal Leaders/chieftains as Indigenous mediators in the mediation and conciliation process | 80% |
|--|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Number of Training conducted | 2 |
| 2. Number of modules completed | 2 |
| 3. Number of Tribal Leaders/chieftains capacitated | 100 |

4.3 Information Drive and Free Legal Assistance

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased Indigenous communities awareness and enjoyment of Indigenous Peoples, as a collective or as individuals of their rights | 80% |
|--|-----|

Output indicator(s):

- | | |
|---|-------|
| 1. Number of Information drives completed | 7 |
| 2. Number of IEC materials distributed | 1,050 |
| 3. Number of IP legal issues addressed | 10 |

4.4 Empowering Indigenous Peoples' Youth as Advocates and Defenders of Indigenous Peoples' Rights (IPYAD)

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of functional IP youths as legal advocates of Indigenous Peoples' Rights | 80% |
|--|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Number of training conducted | 2 |
| 2. Number of modules completed | 3 |
| 3. Number of IP youth trained as legal advocates | 100 |

4.5 Indigenous Peoples' Peacekeeping Force and Responder (IPFR)

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of functional peace-keepers and responder within ancestral domain | 80% |
|---|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Number of training conducted | 2 |
| 2. Number of modules completed | 3 |
| 3. Number of trained IP peacekeepers and responder | 100 |

4.6 Indigenous People Victims Assistance Program (IPVAP)

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of IP victim of violent crimes supported with financial assistance to access justice | 80% |
|--|-----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of IP victims provided with financial assistance | 30 |
| 2. Number of IP victims assisted in filing criminal action | 15 |
| 3. Number of IP victims encourage to attend trial | 15 |

4.7 Advancing Indigenous Peoples' Rights: Empowering Law Enforcers/ Duty Bearers to uphold IPs' Rights.

Outcome indicator(s):

- | | |
|---|-----|
| 1. Strengthen recognition, promotion and protection of Indigenous Peoples' Rights by law enforcers/duty bearers | 80% |
|---|-----|

Output indicator(s):

- | | |
|---|----|
| 1. Number of modules completed | 3 |
| 2. Number of Law enforcers/duty bearers trained and capacitated | 50 |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

| | |
|--|-------|
| 3. Number of Law enforcers/duty bearers engaged in advancing and promoting the rights of Indigenous Peoples | 50 |
| 5. PROMOTION OF INDIGENOUS PEOPLES' CUSTOMS AND AFFAIRS | |
| 5.1 Issuances of Certificates by MIPA BARMM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of certification completed | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of Certificate of Confirmation of Tribal Membership released | 2,000 |
| 2. Number of Certificate of Accreditation of Tribal Marriage released | 500 |
| 5.2 Comprehensive Survey on IP Household | |
| <i>Outcome indicator(s):</i> | |
| 1. Established database on Indigenous population in BARMM | 80% |
| 2. Percentage of IP household surveyed | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of provinces surveyed | 2 |
| 2. Number of provinces that undergo data validation process | 3 |
| 5.3 Revitalization of IP Culture | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of knowledge and skills of IP students on IP culture improved | 80% |
| 2. Percentage of indigenous culture and traditions preserved | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of IP students trained | 90 |
| 2. Number of IP culture showcased | 3 |
| 5.4 Documentation of customary laws and traditional justice systems of the major Indigenous Peoples' group within BARMM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of workshops completed | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of workshops completed | 2 |
| 2. Number of Tribal Leaders participated and contributed on the process | 30 |
| 3. Number of completed documents | 2 |
| 5.5 Advocacy and Coordination Services | |
| 5.5.1 Support to Tribal Festivals and Cultural Awareness | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of culture and tradition inculcated and preserved for future generations | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of cultural festivals supported with activities | 5 |
| 2. Number of IP representatives involved in event planning, organization, and participation | 50 |
| 5.5.2 IP Mandatory Representation in local policy-making bodies | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of Indigenous Political Structure/Indigenous Peoples' Organizations oriented with the guidelines. | 80% |
| <i>Output indicator(s):</i> | |
| 1. Number of IP leaders oriented with the guidelines | 60 |
| 2. Number of functional Indigenous Peoples Mandatory Representative | 60 |
| 3. Number of orientations conducted | 2 |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

6. CRAFTING OF INDIGENOUS POLITICAL STRUCTURE OF INDIGENOUS PEOPLES (IPs)/ INDIGENOUS CULTURAL COMMUNITIES (ICCs) IN BARMM

Outcome indicator(s):
1. Percentage of Indigenous leadership system and institutions strengthened 80%

Output indicator(s):
1. Number of stages of documentation process completed 1
2. Number of Tribal Leaders involved, participated and contributed in the crafting process 30

6.1 Lakbay Kultura

Outcome indicator(s):
1. Percentage of cross-cultural understanding and experience enhanced and deepened 80%

Output indicator(s):
1. Number of IPs who participated in cultural tour 30
2. Number of cultural tour activities undertaken 1

6.2 Comprehensive Write shops for Indigenous Knowledge, System and Practice (IKSP)

Outcome indicator(s):
1. Percentage of IKSPs documented and preserved for development 80%

Output indicator(s):
1. Number of focus group discussion and workshops conducted 2
2. Number of key IP informants 25

7. INDIGENOUS PEOPLES' DEVELOPMENT INITIATIVES

7.1 Conduct Information Education Campaign on Disaster and Relief Assistance

Outcome indicator(s):
1. Increased understanding of disaster risk reduction and prevention 80%

Output indicator(s):
1. Number of disaster training sessions conducted 10
2. Number of IEC materials distributed 500

7.2 "Project Fədëyugän Fä'lindagan" (Fedeyugen means Love and Protection to Nature-Fe'lindagan)

Output indicator(s):
1. Percentage of IP farmers provided with trainings on Climate Change Adaptation to
Indigenous Peoples Farmers who still practice Sulagad Farming System. 80%

Outcome indicator(s):
1. Number of farmers' training conducted 1
2. Number of IP farmer beneficiaries 90

7.3 Conduct of Medical Outreach Programs

Outcome indicator(s):
1. Percentage of Indigenous Cultural Communities/IPs have improved
health well-being 80%

Output indicator(s):
1. Number of medical outreach conducted 8
2. Number of IP beneficiaries 150

7.4 Socio Economic Assistance

7.4.1 Financial Assistance Program/ IP Assistance Program

Outcome indicator(s):
1. Percentage of IPs with financial needs assisted 80%

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

| | |
|----------------------------------|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of IP beneficiaries | 550 |
| 1.A. Medical and Hospitalization | 150 |
| 1.B. Senior Citizen | 200 |
| 1.C. Burial | 100 |
| 1.D. Persons with Disability | 100 |

7.4.2 Educational Assistance for Tertiary Level

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of IP students availed educational assistance | 80% |

| | |
|---|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of IP students provided with assistance | 200 |
| 2. Number of application for assistance filed | 200 |

7.4.3 Tawid Pangarap Program

| | |
|--|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of IP Students taking up Law and Medicine provided with assistance | 80% |

| | |
|--|----|
| <i>Output indicator(s):</i> | |
| 1. Number of IP students taking up Law and Medicine provided with assistance | 20 |
| 2. Number of application for assistance filed | 20 |

7.4.4 Adult Literacy (Basic Literacy Program)

| | |
|--|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of IP adults gained knowledge on basic education-reading, writing, numeracy skills | 80% |

| | |
|--|----|
| <i>Output indicator(s):</i> | |
| 1. Number of IP adults who attended the literacy program | 30 |
| 2. Number of learning sessions conducted | 20 |

7.4.5 Indigenous Health Education Campaign (Responsible Parenthood, Reproductive Health, COVID 19 and Other Health Risks)

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of IPs/Indigenous Cultural Communities health and well-being improved | 80% |

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of IP women participating in the health education campaign | 50 |
| 2. Number of IEC Material distributed | 100 |

C. SPECIAL PROVISIONS

1. Comprehensive Survey on IP Household. The amount of Two Million Seven Hundred Thousand Pesos (₱2,700,000.00) herein appropriated for Survey, Research, Exploration and Development Expenses shall be used exclusively for the survey on IP Household, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Submission of hardcopy to MFBM;
- b. Submission of reports through electronic means; and
- c. Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

For general administration and support, support to operations, and operations as indicated
hereunder

P **7,439,674,817.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|-----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 51,900,756.00 | 82,534,856.00 | 290,000.00 | 134,725,612.00 |
| Support to Operations | 25,478,264.00 | 14,233,330.00 | 485,000.00 | 40,196,594.00 |
| Operations | 3,775,379,658.00 | 3,297,738,619.00 | 191,634,334.00 | 7,264,752,611.00 |
| Access to Promotive Health Care Service | 492,163,381.00 | 2,216,791,597.00 | 88,165,000.00 | 2,797,119,978.00 |
| <i>Tiyakap Bangsamoro Kalusugan</i> Program | | 207,680,000.00 | 52,000,000.00 | 259,680,000.00 |
| Health Human Resources Development Bureau (HHRDB) | | 459,870,758.00 | | 459,870,758.00 |
| Bangsamoro Medical Scholarship Program | | 84,491,250.00 | | 84,491,250.00 |
| Health Emergency Management Staff (HEMS) | | 26,988,200.00 | 4,300,000.00 | 31,288,200.00 |
| Nutrition Program | | 47,371,568.00 | | 47,371,568.00 |
| Population Program | | 28,662,900.00 | 50,000.00 | 28,712,900.00 |
| Infectious Disease Cluster | | 64,088,594.00 | | 64,088,594.00 |
| Family Health Cluster | | 61,835,429.00 | | 61,835,429.00 |
| Bangsamoro Immunization Program (BIP) | | 98,458,062.00 | | 98,458,062.00 |
| Non-Communicable Disease Cluster | | 83,189,766.00 | 55,000.00 | 83,244,766.00 |
| Regional Voluntary Blood Service Program | | 8,994,383.00 | 12,750,000.00 | 21,744,383.00 |
| Mental Health Program | | 28,922,078.00 | | 28,922,078.00 |
| Health Promotion and Public Information Office (HEPO/PIO) | | 6,971,700.00 | 345,000.00 | 7,316,700.00 |
| Field Health Service Information System (FHSIS) | | 6,468,250.00 | 960,000.00 | 7,428,250.00 |
| Regional Epidemiology Surveillance Unit (RESU) | | 19,016,376.00 | | 19,016,376.00 |
| Knowledge Management and Information Technology Service (KMITS) | | 6,832,050.00 | 13,630,000.00 | 20,462,050.00 |
| Barangay Health Workers (BHW) Program | | 442,458,700.00 | | 442,458,700.00 |
| Water and Sanitation Hygiene (WASH) | | 7,899,400.00 | | 7,899,400.00 |
| Regulation, Licensing and Enforcement Division (RLED) | | 10,132,461.00 | 495,000.00 | 10,627,461.00 |
| Quick Response Fund | | 250,000,000.00 | | 250,000,000.00 |
| Bangsamoro Surgical Outreach Program / <i>Kasama MOH sa Kalusugan</i> (KMS-K) | | 25,022,500.00 | 3,250,000.00 | 28,272,500.00 |

X. MINISTRY OF HEALTH

| | | | | |
|---|------------------|------------------|----------------|------------------|
| Pharmaceutical Program | | 3,619,772.00 | | 3,619,772.00 |
| <i>Ibadah</i> Friendly Hospital | | 5,065,000.00 | | 5,065,000.00 |
| Health Facility Development Program | | 4,672,000.00 | 275,000.00 | 4,947,000.00 |
| Universal Health Care (UHC) Program | | 5,251,000.00 | 55,000.00 | 5,306,000.00 |
| Entomology Program | | 1,882,500.00 | | 1,882,500.00 |
| Development Partners Coordinating Unit (DPCU) Program | | 946,900.00 | | 946,900.00 |
| Medical Outreach Program (MOP) / Bangsamoro Health Outreach Program for Everyone (HOPE) | | 220,000,000.00 | | 220,000,000.00 |
| Access to Curative & Rehabilitation Health Care Service | 3,283,216,277.00 | 1,080,947,022.00 | 103,469,334.00 | 4,467,632,633.00 |
| IPHO Maguindanao | 328,530,285.00 | 142,162,828.00 | 8,000,000.00 | 478,693,113.00 |
| IPHO Sulu | 455,556,493.00 | 130,381,553.00 | 8,000,000.00 | 593,938,046.00 |
| IPHO Tawi-Tawi | 92,412,169.00 | 69,423,602.00 | 8,000,000.00 | 169,835,771.00 |
| IPHO Lanao del Sur | 102,272,993.00 | 65,757,264.00 | 3,000,000.00 | 171,030,257.00 |
| Buluang District Hospital | 342,052,022.00 | 52,855,058.00 | 5,000,000.00 | 399,907,080.00 |
| Datu Blah T. Sinsuat District Hospital | 258,173,663.00 | 36,755,238.00 | 7,500,000.00 | 302,428,901.00 |
| Datu Odin Sinsuat District Hospital | 50,366,156.00 | 28,113,340.00 | 5,000,000.00 | 83,479,496.00 |
| Iranon District Hospital | 76,705,851.00 | 20,148,629.00 | 5,000,000.00 | 101,854,480.00 |
| South Upi Municipal Hospital | 16,555,172.00 | 20,236,310.00 | 3,000,000.00 | 39,791,482.00 |
| Luuk District Hospital | 89,108,772.00 | 22,956,011.00 | | 112,064,783.00 |
| Maimbung District Hospital | 239,371,183.00 | 56,592,327.00 | 5,000,000.00 | 300,963,510.00 |
| Panamao District Hospital | 34,269,909.00 | 24,206,523.00 | | 58,476,432.00 |
| Pangutaran District Hospital | 37,097,470.00 | 22,668,560.00 | 5,000,000.00 | 64,766,030.00 |
| Parang District Hospital | 51,758,792.00 | 23,466,717.00 | | 75,225,509.00 |
| Siasi District Hospital | 39,671,113.00 | 23,184,154.00 | | 62,855,267.00 |
| Tapul Municipal Hospital | 16,188,569.00 | 13,902,263.00 | 1,969,334.00 | 32,060,166.00 |
| Tongkil Municipal Hospital | 16,223,119.00 | 14,112,111.00 | 3,000,000.00 | 33,335,230.00 |
| Cagayan de Tawi-Tawi District Hospital | 108,171,086.00 | 23,337,466.00 | | 131,508,552.00 |
| Datu Alawadin T. Bandon Sr. Municipal Hospital | 16,500,534.00 | 13,730,002.00 | | 30,230,536.00 |
| Languyan Municipal Hospital | 16,538,602.00 | 13,567,043.00 | | 30,105,645.00 |
| Tuan Ligaddung Lipae Memorial Hospital | 79,814,256.00 | 23,726,677.00 | 1,000,000.00 | 104,540,933.00 |
| Balindong Municipal Hospital | 57,447,010.00 | 23,003,949.00 | 3,000,000.00 | 83,450,959.00 |
| Dr. Serapio B. Montañer, Al Haj Memorial Hospital | 128,023,402.00 | 46,074,571.00 | 13,000,000.00 | 187,097,973.00 |

X. MINISTRY OF HEALTH

| | | | | |
|--------------------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| Tamparan Provincial Hospital | 303,606,592.00 | 43,282,300.00 | 5,000,000.00 | 351,888,892.00 |
| Unayan District Hospital | 110,475,554.00 | 28,053,511.00 | 5,000,000.00 | 143,529,065.00 |
| Wao District Hospital | 131,402,912.00 | 36,876,935.00 | 5,000,000.00 | 173,279,847.00 |
| Sumisip Municipal Hospital | 5,591,128.00 | 10,547,473.00 | 1,000,000.00 | 17,138,601.00 |
| Special Geographic Area Field Office | 79,331,470.00 | 19,656,394.00 | 3,000,000.00 | 101,987,864.00 |
| City Health Office of Marawi | | 7,135,213.00 | | 7,135,213.00 |
| Basilan Provincial Health Office | | 6,040,000.00 | | 6,040,000.00 |
| Lamitan District Hospital | | 5,268,000.00 | | 5,268,000.00 |
| City Health Office of Lamitan | | 3,257,000.00 | | 3,257,000.00 |
| City Health Office of Cotabato | | 10,468,000.00 | | 10,468,000.00 |
| TOTAL 2025 APPROPRIATIONS | 3,852,758,678.00 | 3,394,506,805.00 | 192,409,334.00 | 7,439,674,817.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|--------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 2,265,583,452.00 |
| Total Permanent Positions | <u>2,265,583,452.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 115,248,000.00 |
| Representation Allowance | 13,746,000.00 |
| Transportation Allowance | 13,746,000.00 |
| Clothing and Uniform Allowance | 33,614,000.00 |
| Subsistence Allowance | 86,436,000.00 |
| Laundry Allowance | 8,643,600.00 |
| Productivity Enhancement Incentives | 24,010,000.00 |
| Hazard Pay | 465,440,338.00 |
| Mid-Year Bonus | 188,798,621.00 |
| Year-End Bonus | 188,798,621.00 |
| Cash Gift | <u>24,010,000.00</u> |
| Total Other Compensation Common to All | 1,162,491,180.00 |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 271,872,420.00 |
| PAG-IBIG Contributions | 11,524,800.00 |
| Philhealth Contributions | 56,192,956.00 |
| Employees Compensation Insurance Premiums | <u>5,762,400.00</u> |
| Total Other Benefits | 345,352,576.00 |
| Non-Permanent Positions | <u>79,331,470.00</u> |
| Total Personnel Services | <u>3,852,758,678.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 159,827,637.00 |
| Training and Scholarship Expenses | 275,616,592.00 |
| Supplies and Materials Expenses | 1,297,189,067.00 |
| Utility Expenses | 37,946,980.00 |
| Communication Expenses | 16,104,265.00 |
| Extraordinary and Miscellaneous Expenses | 812,400.00 |
| Professional Services | 497,445,691.00 |
| Consultancy Services | 3,000,000.00 |
| General Services | 99,272,176.00 |
| Repairs and Maintenance | 14,183,169.00 |
| Financial Assistance/Subsidy | 882,800,000.00 |
| Taxes, Insurance Premiums and Other Fees | 4,192,086.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 7,690,569.00 |
| Printing and Publication Expenses | 36,656,203.00 |
| Representation Expenses | 22,885,807.00 |
| Transportation and Delivery Expenses | 11,412,236.00 |
| Rent/Lease Expenses | 6,237,062.00 |
| Membership Dues and Contributions to Organizations | 5,071,662.00 |
| Subscription Expenses | 2,059,203.00 |
| Other Maintenance and Operating Expenses | 14,104,000.00 |
| Total Maintenance and Other Operating Expenses | <u>3,394,506,805.00</u> |
| Total Current Operating Expenditures | <u>7,247,265,483.00</u> |
| Capital Outlays | |
| Buildings and Other Structures | 30,000,000.00 |
| Machinery and Equipment | 157,559,334.00 |
| Transportation Equipment | 2,500,000.00 |
| Furniture, Fixtures and Books | 220,000.00 |
| Intangible Assets | 2,130,000.00 |
| Total Capital Outlays | <u>192,409,334.00</u> |
| TOTAL APPROPRIATIONS | <u>7,439,674,817.00</u> |

X. MINISTRY OF HEALTH

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation and coordination of policies and programs for health. It shall promote, protect, preserve and restore the health of the people through the provision and delivery of health services through regulation and encouragement of providers of health goods and services.

OVERALL DEVELOPMENT GOAL/S Inclusive, Responsive, and Quality Social Services.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE

1.1. *Tiyakap Bangsamoro Kalusugan* Program

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of Barangay Health Stations (BHS) fully functional | 100% |
| 2. Percentage of Rural Health Units (RHUs) fully functional | 100% |
| 3. Percentage of Hospitals fully functional | 100% |

Output indicator(s):

| | |
|---|-------|
| 1. No. of RHUs received MOOE | 131 |
| 2. No. of BHS received MOOE | 1,052 |
| 3. No. of BHS received medical equipment | 295 |
| 4. No. of RHUs received medical equipment | 5 |
| 5. Construction of Operation Center | 4 |
| 6. No. of commodes procured | 330 |

1.2. Health Human Resources Development Bureau (HHRDB)

1.2.1. Human Resource for Health Deployment Program

Outcome indicator(s):

| | |
|---|-----|
| 1. No. of RHUs with GIDA barangays augmented with BARMM HRH | 127 |
| 2. No. of BARMM hospitals augmented with BARMM HRH | 27 |
| 3. No. of PHOs, CHOs, FHO, and Regional Office augmented with BARMM HRH | 9 |

Output indicator(s):

| | |
|--|-----|
| 1. No. of hired BARMM HRH | 810 |
| 2. No. of hired BARMM HRH Physicians | 10 |
| 3. No. of hired BARMM HRH Dentists | 11 |
| 4. No. of hired BARMM HRH Nurses | 550 |
| 5. No. of hired BARMM HRH Midwives | 114 |
| 6. No. of hired BARMM HRH Medical Technologists | 17 |
| 7. No. of hired BARMM HRH Pharmacists | 7 |
| 8. No. of hired BARMM HRH Psychometricians | 9 |
| 9. No. of hired BARMM HRH Nutritionist-Dietitians | 10 |
| 10. No. of hired BARMM HRH Senior Health Associates | 30 |
| 11. No. of hired BARMM HRH Public Health Associates | 25 |
| 12. No. of hired Administrative Assistants | 20 |
| 13. No. of hired Administrative Aide IV | 7 |
| 14. No. of provinces, cities and field health offices conducted with pre-deployment orientation | 9 |
| 15. No. of conducted Program Implementation Review (PIR) | 1 |
| 16. No. of conducted consultative meeting with the PHOs, CHOs, FHO and focal persons | 1 |
| 17. No. of monitoring visits conducted | 9 |
| 18. No. of provinces, cities, and field health offices conducted with post-deployment evaluation | 9 |

X. MINISTRY OF HEALTH

1.2.1A Nationally Funded Program

Output indicator(s):

| | |
|--|---|
| 1. No. of monitoring visits conducted for HRH-NHWSS | 9 |
| 2. No. of monitoring visits conducted for DTTB | 5 |
| 3. No. of monitoring visits conducted for PRDP | 5 |
| 4. No. of meetings, consultations and workshops attended | 2 |

1.2.2. Bangsamoro Medical Scholarship Program (BMSPP)

Outcome indicator(s):

| | |
|---|----|
| 1. Total no. of Scholars for Return Service | 83 |
| 2. No. of Physicians for Return Service | 8 |
| 3. No. of Midwives for Return Service | 75 |

Output indicator(s):

| | |
|--|-----|
| 1. Total No. of Enrolled Scholars (2025-2026) | 319 |
| 2. No. of Enrolled Medicine Scholars | 125 |
| 3. No. of Post-Graduate Interns | 32 |
| 4. No. of Physician Licensure Examinees | 11 |
| 5. No. of Enrolled BS Midwifery Scholars | 71 |
| 6. No. of Enrolled Dentistry Scholars | 15 |
| 7. No. of Enrolled BS Medical Technology Scholars | 28 |
| 8. No. of Medical Technology Licensure Examinee | 1 |
| 9. No. of Enrolled BS Pharmacy Scholars | 25 |
| 10. No. of Enrolled BS Radiologic Technology Scholars | 25 |
| 11. No. of Enrolled BS Nutrition Dietetics Scholars | 15 |
| 12. No. of screening activities conducted | 2 |
| 13. No. of newly accepted BS Nursing Scholars | 15 |
| 14. Total No. of Partner Schools | 16 |
| 15. Total No. of MOA signing conducted with New Partner Schools | 2 |
| 16. No. of conducted Orientation and Contract Signing of the newly accepted Scholars | 2 |
| 17. No. of monitoring conducted for Scholars (per school) | 16 |

1.3. Health Emergency Management Staff (HEMS)

Outcome indicator(s):

| | |
|---|------|
| 1. No. of Provinces/Cities Wide Health System (P/CWHS) with institutionalized Disaster Risk Reduction and Management in Health (DRRM-H) System as evidenced by: | 9 |
| a. Approved and signed DRRM-H Plan | 9 |
| b. Health Emergency Response Teams (HERT) organized and trained | 9 |
| c. Available and accessible essential Health Emergency Commodities (HECs) | 100% |
| d. Functional Operations Center | 4 |
| e. No. of P/CWHS with approved DRRM-H Plan disseminated, tested, and funded as evidenced by documentation | 9 |
| 2. No. of RHUs with institutionalized Disaster Risk Reduction and Management in Health (DRRM-H) System as evidenced by: | 33 |
| a. Approved and signed DRRM-H Plan | 33 |
| b. Health Emergency Response Teams (HERT) organized and trained | 33 |
| c. Available and accessible essential Health Emergency Commodities (HECs) | 100% |
| d. Functional Operations Center | 4 |
| e. No. of RHUs with approved DRRM-H Plan disseminated, tested, and funded as evidenced by documentation | 33 |

Output indicator(s):

| | |
|--|-----|
| 1. No. of Health Emergency Response Team (HERT) organized and trained on minimum training for P/CWHS as evidenced by: | 47 |
| a. Office order organizing the HERT for public health facilities or hospitals | 47 |
| b. Certificate of Completion or Participation of HERT on DRRM-H trainings | 492 |
| b.1. Basic Life Support (BLS) at least 40 percent of the team members | 40% |
| b.2. Standard First Aid (SFA) at least 15 percent of the team members | 15% |
| b.3. Health Emergency Response Operation (HERO) at least 5 percent of the team members | 5% |
| b.4. Sub-national Public Health Emergency Management in Asia and the Pacific (PHEMAP) at least 5 percent of the team members | 5% |

X. MINISTRY OF HEALTH

| | |
|--|----|
| b.5. Mass Casualty Incident Management (MCIM) at least 5 percent of the team members | 5% |
| b.6. Hospital Safe from Disaster (HSFD) at least 5 percent of the team members | 5% |
| 2. No. of provinces, municipalities and cities with available and accessible Essential Health Emergency Commodities as evidenced by inventory of the HECs and other supporting documents | 47 |
| 3. No. of functional Operation Centers with trained staff, OPCEN space, tools and devices (Dedicated and Secured Internet Connection, Base Radio and Dedicated Mobile Phone) | 4 |
| 4. No. of Earthquake Drill Simulation conducted | 8 |
| 5. No. of trained HCW on Incident Command System Training (ICS 1) | 45 |
| 6. No. of trained HCW Risk Communication Training | 40 |
| 7. No of trained HCW on EMT-B | 54 |
| 8. No. of trained HCW on SPEED Training | 54 |
| 9. No. of personnel trained on Ambulance Operation and Management for Ambulance Drivers and Operators | 54 |

1.4. Nutrition Program

1.4.1. Micronutrient Supplementation Program (MSP)

Outcome indicator(s):

| | |
|---|------|
| 1. Proportion of infants 6-11 months given 1 dose of vitamin A supplements (100,000 IU) | 50% |
| 2. Proportion of children 12-59 months old given complete 2 doses of vitamin A supplements (200,000 IU) | 50% |
| 3. Proportion of infants 6-11 months old who completed 90 sachets of Micronutrient Powder | 50% |
| 4. Proportion of children 12-23 months old who completed 180 sachets of Micronutrient Powder | 20% |
| 5. Proportion of pregnant women given complete 180 tablets of Multiple Micronutrient Supplement/ Ferrous Folic Acid | 25% |
| 6. Proportion of post partum women given complete 90 tablets of Ferrous Folic Acid | 40% |
| 7. Proportion of post partum women given 1 dose of Vitamin A supplements | 50% |
| 8. Proportion of infants with low birth weight given iron supplements | 100% |

Output indicator(s):

| | |
|--|---------|
| 1. No. of infants 6-11 months old given 1 dose of vitamin A supplements (100,000 IU) | 28,915 |
| 2. No. of children 12-59 months old given complete 2 doses of vitamin A supplements (200,000 IU) | 301,215 |
| 3. No. of infants 6-11 months old given complete 90 sachets of Micronutrient Powder | 28,915 |
| 4. No. of children 12-23 months old given 180 sachets of Micronutrient Powder | 26,378 |
| 5. No. of pregnant women given complete 180 tablets of Multiple Micronutrient Supplement/ Ferrous Folic Acid | 30,331 |
| 6. No. of postpartum women given complete 90 tablets of Ferrous Folic Acid Supplement | 40,441 |
| 7. No. of postpartum women given 1 dose of Vitamin A supplements | 50,552 |
| 8. No. of infants with low birth weight given iron supplements | 11,242 |

1.4.2. Philippine Integrated Management of Acute Malnutrition (PIMAM)

Outcome indicator(s):

| | |
|---|-----|
| 1. Proportion of SAM children 0-59 months old cured | 50% |
| 2. Proportion of MAM children 6-59 months old cured | 20% |

Output indicator(s):

| | |
|--|-----|
| 1. No. of Severely Acute Malnourished Children (SAM) 6-59 months old given Ready to Use Therapeutic Food (RUTF) | 945 |
| 2. No. of Moderately Acute Malnourished Children (MAM) 6-59 months old given with Ready to Use Therapeutic Food (RUTF) | 512 |
| 3. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with F75 Therapeutic Milk in hospitals | 189 |
| 4. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with F100 Therapeutic Milk in hospitals | 189 |

X. MINISTRY OF HEALTH

| | |
|--|--------------|
| 5. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with Resomal in hospitals | 189 |
| 6. No. of health workers trained in Philippine Integrated Management of Acute Malnutrition - Outpatient Therapeutic Care (OTC) | 60 |
| 7. No. of wasted children given Complementary Food Packs | 500 |
| 1.4.3. Nutrition in Emergencies (NIE) Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of sick infants 6-11 months old given vitamin supplements | 100% |
| 2. Percentage of sick children 12-59 months old given vitamin A | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of sick infants 6-11 months old given vitamin A supplement | 5,396 |
| 2. No. of sick children 12-59 months given vitamin A supplement | 10,420 |
| 1.4.4. Maternal and Infant Young Child Health and Nutrition (MNIYCHN) | |
| <i>Outcome indicator(s):</i> | |
| 1. Proportion of newborns who were initiated on breastfeeding immediately after birth | 80% |
| 2. Proportion of infants exclusively breastfed until 6 months | at least 50% |
| 3. Proportion of infants who continued breastfeeding and were introduced to complementary feeding | 75% |
| 1.4.5. Operation Timbang Plus (OTP) | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased percent coverage of 0-59 months old children during the conduct of Annual Operation Timbang Plus | 80% |
| 2. Proportion of 0-59 months old with normal nutritional status (based on weight for length/height) | 80% |
| 3. Proportion of 0-59 months old who are wasted (based on weight for length/height) | <5% |
| 4. Proportion of 0-59 months old who are overweight (based on weight for length/height) | <5% |
| 5. Proportion of 0-59 months old who are stunted (based on height for age) | <10% |
| <i>Output indicator(s):</i> | |
| 1. No. of Weighing scales procured and distributed in barangays | 131 |
| 2. No. of Length/Height boards procured and distributed in barangays | 131 |
| 3. No. of Mechanical Scale, Beam Balance with Height Meter stick distributed in BHS | 131 |
| 4. No. of Barangay Nutrition Scholars trained on Basic Course | 30 |
| 5. No. of children ages 0-59 months old measured during Operation Timbang Plus | 574,475 |
| <i>Other Output indicator(s):</i> | |
| 1. No. of Monitoring and Evaluation conducted | 2 |
| 2. No. of Health Care Workers trained on Data Quality Checking | 50 |
| 3. No. of Health Care Workers trained on Nutrition Program Management Training | 30 |
| 4. No. of Nutritionist-Dietitians trained on BNS Basic Course | 30 |
| 1.5. Population Program | |
| 1.5.1. Population Development / Special Population | |
| <i>Outcome indicator(s):</i> | |
| 1. No. of Indigineous People (IPs) given Health packages | 200 |
| 2. No. of Indigineous People (IPs) given Health Care intervention | 80 |
| 3. No. of health workers oriented and trained on special population culture sensitivity | 30 |
| 4. No. of Orphans given yateem health kits | 100 |
| <i>Output indicator(s):</i> | |
| 1. No. of IP Month celebration conducted | 1 |
| 2. No. of Worlds Orphans Day celebration conducted | 1 |
| 3. No. of Special Population Culture Sensitivity Training conducted | 1 |

X. MINISTRY OF HEALTH

1.5.2. Women and Child Protection Program

Outcome indicator(s):

| | |
|--|-----|
| 1. No. of level 1 Women and Children Protection Unit in Public Hospitals | 10 |
| 2. No. of health packages given during Children's Month | 100 |
| 3. No. of trained WCPU personnel | 60 |
| 4. No. of WCPUs given IEC materials | 18 |

Output indicator(s):

| | |
|---|-------|
| 1. No. of Public Hospitals monitored and evaluated for WCPU implementation | 18 |
| 2. No. of celebration for Children's Month conducted | 1 |
| 3. No. of PIR conducted | 1 |
| 4. No. of IEC materials produced | 1,000 |
| 5. No. of National Women's month conducted | 1 |
| 6. No. of Training on Certificate on Women and Children Specialty conducted | 1 |

1.5.3. Senior Citizen's Program

Outcome indicator(s):

| | |
|--|-----|
| 1. No. of assistive devices allotted to elderly people | 670 |
| 2. No. of Elderly Filipino Week celebrations conducted | 2 |

Output indicator(s):

| | |
|---|-------|
| 1. No. of RHU Doctors and PHN who have undergone Training of Trainers (TOT) on Geriatric Training for Primary Service Providers | 156 |
| 2. No. of Community-based orientation on Senior Citizens' rights and consultative meetings with the LGUs to support and strengthen establishment of the Office of Senior Citizens Affairs (OSCA). | 2,400 |
| 3. No. of Senior Citizens served on the Week Celebration in October | 1,500 |
| 4. No. of vaccines given to Senior Citizens (Pneumococcal and Influenza Vaccines) | 100 |
| 5. No. of Hands-on Trainings for RHP and PHN on the use of assistive devices (one pax per RHU) | 120 |
| 6. No. of Senior Citizen booklets provided | 8,000 |
| 7. No. of Conducted Multimedia Campaign of the HWPSC, such as: Radio-Plugging, Printing and Distribution of Tarpaulin, Leaflets, T-shirts | 9 |
| 8. No. of DOH-National Activities attended: TOT activities, Consultative Meeting (DOH-National), HWPSC Workshop, Strategic Planning, Program Implementation Review (PIR) | 10 |

1.5.4. Adolescent Health Development

Outcome indicator(s):

| | |
|---|--------|
| 1. No. of certified adolescent friendly health facilities in RHUs | 131 |
| 2. No. of certified adolescent friendly health facilities in Hospitals | 27 |
| 3. No. of adolescents screened on HEADSS assessment tool in RHUs | 26,807 |
| 4. No. of adolescents screened on HEADSS assessment tool in Hospitals | 1,646 |
| 5. No. of adolescents screened on HEADSS assessment tool with risky behaviors in RHUs | 7,721 |
| 6. No. of adolescents screened on HEADSS assessment tool with risky behaviors in Hospitals | 232 |
| 7. No. of adolescents counselled with risky behaviors in RHUs | 4,862 |
| 8. No. of adolescents counselled with risky behaviors in Hospitals | 244 |
| 9. No. of adolescents provided with Adolescent-Friendly Health Services in RHUs | 20,810 |
| 10. No. of adolescents provided with Adolescent-Friendly Health Services in Hospitals | 1,424 |
| 11. No. of adolescent referred to other facilities and/or agencies for further interventions | 379 |
| 12. No. of pregnant adolescents provided with Adolescent-Friendly Health services in RHUs | 2,400 |
| 13. No. of pregnant adolescents provided with Adolescent-Friendly Health services in Hospitals | 94 |
| 14. No. of adolescents with repeat pregnancies provided with Adolescent-Friendly health services in RHUs | 238 |
| 15. No. of adolescents with repeat pregnancies provided with Adolescent-Friendly health services in Hospitals | 15 |

X. MINISTRY OF HEALTH

Output indicator(s):

| | |
|---|-----|
| 1. No. of adolescent friendly health facilities in RHUs assessed and evaluated | 131 |
| 2. No. of Adolescent Friendly Health Facilities in Hospitals assessed and evaluated | 27 |
| 3. No. of Adolescent Job Aid 2.0 Skills Enhancement Training conducted | 30 |
| 4. No. of Peer Education Training conducted | 30 |

1.5.5. Gender and Development Program

Outcome indicator(s):

| | |
|--|-----|
| 1. No. of women given Dignity Kits | 100 |
| 2. No. of GAD Plan and Budget, GAD AR consolidated and validated | 15 |

Output indicator(s):

| | |
|--|-------|
| 1. No. of VAW-C Campaign celebration conducted | 1 |
| 2. No. of GAD Focal oriented on GAD AR and GAD Plan And Budget | 40 |
| 3. No. of health workers trained on Gender sensitivity | 40 |
| 4. No. of Health workers trained on MISP | 40 |
| 5. No. of IEC Materials produced | 1,000 |

1.5.6. Health and Wellness Program for Persons with Disabilities (HWPPD)

Outcome indicator(s):

| | |
|--|-----|
| 1. No. of National Disability Rights Week celebration conducted | 1 |
| 2. No. of International Disability Day conducted | 1 |
| 3. No. of disability-inclusive Health Care Facilities assessed and monitored | 20 |
| 4. No. of PWDs given health and wellness packages | 300 |

Output indicator(s):

| | |
|--|----|
| 1. No. of health workers trained and completed the Disability Sensitivity Training (TOT) | 40 |
|--|----|

1.5.7. Migrants' Health Program

Outcome indicator(s):

| | |
|--|-------|
| 1. No. of Returnees from Sabah given health services and received Migrants health kits | 1,333 |
| 2. No. of Hajj Pilgrims received Pre-Hajj consultations and Migrants Health kits | 2,500 |
| 3. No. of other Bangsamoro Migrants received Pre-Hajj consultations including IDPs and OFWs received Migrants Health kits | 1,333 |
| 4. No. of health personnel equipped with Migrants-sensitive skills leading to enhanced health care delivery trained for migrants | 40 |

Output indicator(s):

| | |
|---|-------|
| 1. No. of Migrants health kits given to returnees from Sabah | 1,333 |
| 2. No. of Migrants health kits given to Hajj individuals | 2,500 |
| 3. No. of Migrants Health kits given to other Bangsamoro Migrants including IDPs and OFW | 1,333 |
| 4. No. of health personnel trained on Migrants Sensitivity Training | 40 |
| 5. No. of turn-over of Migrants health kits done to airports for Hajj pilgrims | 3 |
| 6. No. of turn-over of Migrants health kits done to Island provinces for the Returnees from Sabah | 1 |

1.6. Infectious Diseases Prevention & Control Program Cluster

1.6.1. National Tuberculosis Program (NTP)

Outcome indicator(s):

| | |
|---------------------------------------|-----|
| 1. Treatment Coverage Rate, all forms | 90% |
| 2. Treatment Success Rate (DSTB) | 95% |
| 3. Treatment Success Rate (DRTB) | 80% |

Output indicator(s):

| | |
|---|-----|
| 1. TB Cases, all forms (28,203) | 90% |
| 2. Case Notification Rate | 90% |
| 3. Bacteriologically Confirmed (BC) Coverage | 60% |
| 4. % Mandatory Notification | 30% |
| 5. Tuberculosis Preventive Treatment (TPT) Coverage | 40% |

X. MINISTRY OF HEALTH

1.6.2. National AIDS/STI Prevention and Control Program

Outcome indicator(s):

| | |
|---|---|
| 1. No. of conducted HIV Counseling and Testing (HCT) Training | 1 |
| 2. No. of Attendance to National/Regional/Provincial Activities | 3 |

Output indicator(s):

| | |
|---|-----|
| 1. Percentage of pregnant women screened for Syphilis | 5% |
| 2. Percentage of pregnant women tested for HIV | 10% |
| 3. Percentage of TB patients with known HIV status | 50% |

1.6.3. National Dengue Control Program

Outcome indicator(s):

| | |
|---|------|
| 1. To reduce dengue morbidity by at least 25% | <25% |
| 2. To reduce mortality rate to <50% every year | <40% |
| 3. To maintain Case Fatality Rate (CFR) to <1% every year | <1% |

Output indicator(s):

| | |
|--|-------|
| 1. No. of agencies/ministries oriented to Health Risks of Spraying/Larviciding (TIRS/TORS) | 41 |
| 2. No. of Trained in Dengue Management in Local Health Facilities (In-patient) | 25 |
| 3. No. of Trained in Dengue Management in Local Health Facilities (Out-patient) | 50 |
| 4. No. of Dengue advocacies conducted | 151 |
| 5. No. of IEC materials distributed | 141 |
| 6. No. of roll-out activities | 6 |
| 7. No. of monitoring activities conducted | 14 |
| 8. No. of Sector Agencies visited (Schools, BLGUs, LGUs) | 10 |
| 9. No. of NSI kits distributed | 4,000 |
| 10. No. of Larvicides distributed | 2,000 |
| 11. No. of Insecticides distributed | 223 |
| 12. No. of Sprayers distributed | 104 |
| 13. No. of Regional Trainings and Workshops attended | 5 |

1.6.4. Food and Waterborne Disease Program

Outcome indicator(s):

| | |
|--|-------|
| 1. Decrease in morbidity from food and waterborne disease cases by 3% from previous year | <3% |
| 2. Decrease in mortality from food and waterborne disease cases by 0.3% from previous year | <0.3% |

Output indicator(s):

| | |
|--|----|
| 1. No. of health facilities with functional Oral Rehydration Therapy Corner | 32 |
| 2. No. of health facilities with staff capacitated on Food and Waterborne Diseases case management | 32 |
| 3. No. of health facilities provided with FWBD commodities and IEC materials | 32 |
| 4. No. of ICT materials purchased | 3 |
| 5. No. of organizational meeting / planning workshop attended | 1 |
| 6. No. of health facilities provided with technical assistance, monitoring and evaluation | 32 |

1.6.5. Emerging and Re-Emerging Disease Program

Outcome indicator(s):

| | |
|--|----|
| 1. EREID Case Fatality Rate (CFR) of less than 1%. | 1% |
|--|----|

Output indicator(s):

| | |
|---|----|
| 1. No. of capacity buildings conducted | 2 |
| 2. No. of Health Workers capacitated on EREID Program | 50 |
| 3. No. of monitoring activities conducted | 7 |
| 4. No. of provinces/cities provided with EREID commodities, medicines and medical supplies for prepositioning | 9 |
| 5. No. of EREID related activities attended at National Level | 2 |
| 6. No. of personnel rehired | 2 |

X. MINISTRY OF HEALTH

1.6.6. National Leprosy Control Program

Outcome indicator(s):

| | |
|----------------------------|-----|
| 1. Prevalence rate <1% | <1% |
| 2. Case detection rate <5% | <5% |

Output indicator(s):

| | |
|---|------|
| 1. No. of newly detected cases on Leprosy | 50 |
| 2. Percentage of cured Leprosy cases | 100% |

1.6.7. Rabies Prevention and Control Program

Outcome indicator(s):

| | |
|--|-----|
| 1. No. of Human Rabies Case | 0 |
| 2. Percentage of TCV completion among registered animal bite cases | 75% |
| 3. Percentage of Rabies Immunoglobulin coverage | 50% |

Output indicator(s):

| | |
|--|----|
| 1. No. of Animal Bite and Rabies Exposure Management Trained Personnel | 22 |
| 2. No. of Established and Functional Animal Bite Treatment Center | 20 |
| 3. No. of Areas monitored and evaluated | 9 |

1.6.8. Filariasis Elimination Program

Outcome indicator(s):

| | |
|----------------------|-----|
| 1. Microfilaria Rate | <1% |
|----------------------|-----|

Output indicator(s):

| | |
|---|---|
| 1. No. of Filariasis-free declared provinces post validation survey conducted | 3 |
| 2. No. of active case finding & disability mapping conducted | 4 |
| 3. No. of program orientation conducted to non-endemic areas (SGA) | 1 |

1.6.9. Schistosomiasis Control and Elimination Program

Outcome indicator(s):

| | |
|--|-----|
| 1. Decreased Schistosomiasis human prevalence rate | <1% |
| 2. Decreased snail infection rate | <4% |

Output indicator(s):

| | |
|---|------|
| 1. Percentage of Mass Drug Administration Coverage | >85% |
| 2. No. of surveyed snail transmission sites | 50 |
| 3. No. of technical assistance, monitoring, and evaluation activities conducted | 2 |

1.6.10. Soil Helminthiasis Control Program (SHCP)

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of Dewormed coverage among School Aged children (1-19 years old) | 85% |
| 2. Parasite prevalence infection rate on Soil Transmitted Helminthiasis among 6-12 years old | <20% |

Output indicator(s):

| | |
|--|---|
| 1. No. of Parasite Prevalence Survey conducted | 2 |
| 2. No. of Mass Drug Administration conducted (January & July) | 2 |
| 3. No. Advocacies, Communications, and Social Mobilization conducted | 2 |
| 4. No. of training conducted | 1 |

1.6.11. National Malaria Control and Elimination Program

Outcome indicator(s):

| | |
|---|---|
| 1. No. of Malaria Free Province | 2 |
| 2. Malaria Morbidity (No. of New Cases) | 0 |
| 3. Malaria Mortality (No. of Death Cases) | 0 |

Output indicator(s):

| | |
|---|---|
| 1. No. of Vector Mapping conducted | 4 |
| 2. No. of Pre Malaria Free Assessment conducted | 2 |
| 3. No. of Malaria Facility Monitoring conducted | 4 |

X. MINISTRY OF HEALTH

1.6.12. Entomology

Output indicator(s):

| | |
|--|----|
| 1. No. of conducted vector mapping | 4 |
| 2. No. of Larval Surveillance Conducted | 10 |
| 3. No. of Assessment of Mosquito Larvae prevalence and Intervention Impact conducted | 10 |
| 4. No. of Lab Capacity monitoring for Moquito Borne Diseases conducted | 50 |

1.7. Family Health Cluster

1.7.1. Family Planning

Outcome indicator(s):

| | |
|-------------------------|---------|
| 1. No. of new acceptors | 39,999 |
| 2. No. of current users | 230,759 |
| 3. No. of drop-outs | 75,337 |

Output indicator(s):

| | |
|---|--------|
| 1. No. of FP Commodities procured | 21,905 |
| 2. No. of conducted FP Trainings in BARMM | 2 |
| 3. No. of trained health workers in BARMM | 80 |
| 4. No. of conducted Orientation on <i>Fatwah</i> for Muslim Religious Leaders (MRLs) | 1 |
| 5. No. of conducted Regional Costed Implementation Plan (Phase 1) & Collaboration, Learnings and Adaptation (CLA) sessions on Family Planning Program | 1 |
| 6. No. of conducted Integrated Monitoring & Facilitative Supervisory Checklist (IMFSC) and Data Quality Check, Post Training Evaluation, Phase 1 Situational Analysis and Informed Choice Voluntarism Compliance on Family Planning Program | 7 |
| 7. No. of primary Health Care Facilities provided with FP Forms (TCL, M1, MCT, Q1) | 138 |

1.7.2. Maternal and Child Care/Safe Motherhood Program (SMP)

Outcome indicator(s):

| | |
|---|-----|
| 1. Maternal Mortality Ratio (MMR) decreased per 100,000 LB | 48 |
| 2. Perinatal Mortality Ratio (PMR) decreased per 1,000 births | 5% |
| 3. Neonatal Mortality Rate decreased per 1,000 LB | 2% |
| 4. Percentage of Facility Based Delivery (FBD) | 85% |
| 5. Proportion of pregnant women who gave birth with at least 4 prenatal check-ups | 95% |
| 6. Proportion of pregnant women who completed doses of calcium carbonate | 1% |
| 7. Proportion of postpartum women who completed 2 post-partum check-ups | 90% |
| 8. Proportion of deliveries attended by Skilled Health Professionals | 85% |

Output indicator(s):

| | |
|---|-----------|
| 1. No. of BEmONC trainings conducted | 2 |
| 2. No. of Monitoring and Evaluation conducted | 8 |
| 3. No. of Regional and National Activities attended | 4 |
| 4. No. of Pregnant women given complete dose of Calcium Carbonate supplements | 1,976 PW |
| 5. No. of Orientation on Updates for Maternal Health Indicators conducted | 1 |
| 6. No. of TOT for Maternal Death Information System conducted | 1 |
| 7. No. of Mother-Child booklets procured | 4,500 pcs |

1.7.3. Newborn Screening

Outcome indicator(s):

| | |
|---|------|
| 1. Percentage of unsatisfactory rate BARMM wide | < 1% |
| 2. Percentage of unsatisfactory samples recalled | 60% |
| 3. Percentage of confirmed positive samples recalled | 60% |
| 4. Percentage of Expanded Newborn Screening Coverage BARMM wide | 50% |
| 5. Percentage of Newborn Hearing Test Coverage BARMM wide | 30% |
| 6. Percentage of RHUs as active Newborn Facility and providing Expanded Newborn Screening | 50% |
| 7. Percentage of Government Hospitals Accredited as Newborn screening Facility and providing Expanded Newborn Screening | 70% |

X. MINISTRY OF HEALTH

Output indicator(s):

| | |
|---|--------|
| 1. No. of Newborns undergone Expanded Newborn Screening | 15,000 |
| 2. No. of Newborns undergone ENBS with Positive result | 20 |
| 3. No. of RHUs accredited as Newborn Screening Facility | 45 |
| 4. No. of Newborns who underwent Newborn Hearing Test | 3,600 |
| 5. No. of Newborns endorsed for hearing test with positive result | 100 |
| 6. No. of Private Facilities accredited as NSF and providing ENBS | 20 |

1.7.4. Child Care Services/ Bangsamoro Immunization Program (BIP)

1.7.4.1. Immunization Services for Infants and Children

| | |
|--|-----|
| 1. Proportion of newborn and infants vaccinated with BCG antigen | 10% |
| 2. Proportion of newborn vaccinated with Hepa B antigen within 24 hours after birth | 10% |
| 3. Proportion of infants who completed 3 doses of DPT-HiB-HepB antigen | 10% |
| 4. Proportion of infants who completed 3 doses of Oral Polio Vaccine (OPV) | 10% |
| 5. Proportion of infants vaccinated with 2 doses of Inactivated Polio Vaccines | 10% |
| 6. Proportion of infants who conducted 3 doses of Pneumococcal Conjugate Vaccines | 10% |
| 7. Proportion of children vaccinated with 2 doses of Measles Containing Vaccines (MCV) | 10% |
| 8. Proportion of Fully-Immunized Children (FIC) | 10% |

1.7.4.2. Immunization Services for School-Aged Children

| | |
|---|-----|
| 1. Proportion of Grade 1 and Grade 7 learners given one dose of Tetanus Diphtheria Toxoid (Td) Vaccines | 10% |
|---|-----|

1.7.4.3. Senior Citizen

| | |
|--|--------|
| 1. No. of 60 years old and above vaccinated with Influenza Vaccine | 50,000 |
|--|--------|

1.7.5. Oral Health Program

Outcome indicator(s):

| | |
|--|-----|
| 1. Proportion of children 12 – 59 months old who are orally fit upon oral examination or after oral rehabilitation | 20% |
| 2. Proportion of 5 years old and above with cases of Decayed Missing Filled Teeth (DMFT) | 20% |
| 3. Proportion of infant 0 – 11 months old who received Basic Oral Health Care (BOHC) | 20% |
| 4. Proportion of children 1 – 4 years old who received Basic Oral Health Care (BOHC) | 20% |
| 5. Proportion of children 5-9 years old who received Basic Oral Health Care (BOHC) | 20% |
| 6. Proportion of adolescent 10-14 years old who received Basic Oral Health Care (BOHC) | 20% |
| 7. Proportion of adolescents 15-19 years old who received Basic Oral Health Care (BOHC) | 20% |
| 8. Proportion of adults 20-59 years old who received Basic Oral Health Care (BOHC) | 20% |
| 9. Proportion of senior citizen 60 years old & above who received Basic Oral Health Care (BOHC) | 20% |
| 10. Proportion of pregnant women who received Basic Oral Health Care (BOHC) | 20% |
| a. 10-14 yrs. old | 10% |
| b. 15-19 yrs. old | 10% |
| c. 20-49 yrs. old | 10% |

Output indicator(s):

| | |
|--|----|
| 1. No. of Public Health Dentists receive dental supplies and materials | 41 |
| 2. No. of Trainings conducted | 4 |
| 3. No. of Convention/Seminars attended | 3 |
| 4. No. of Provincial Dentists monitored | 34 |
| 5. No. of Provincial Dentists given Dental Chairs with generator | 10 |
| 6. No. of Hospital and RHU Dentists given autoclave | 10 |
| 7. No. of Provincials and Cities surveyed thru NSOH | 10 |

X. MINISTRY OF HEALTH

| | |
|---|----|
| 8. No. of retained/hired Dental Staff under Dental Health Unit | 4 |
| 9. No. of proposed plantilla position for Dentist III in Tawi-Tawi and Maguindano del Norte | 2 |
| 10. No. of proposed plantilla positions for Dentist II | 10 |
| 11. No. of Plantilla positions for Dental aide | 10 |

1.8. Non-Communicable Diseases (NONCOM)

1.8.1. Lifestyle Related Diseases

Outcome indicator(s):

| | |
|--|---------|
| 1. Percentage Increased in Awareness of the School Aged Children attended the orientation on the risk factors of lifestyle related disease | >70% |
| 2. Increased Enhanced implementation of the Lifestyle Related Disease program with a focus on Non-Communicable Disease (NCD) prevention and management in both Mainland and Island Provinces | >70% |
| 3. Decreased BMI and Improvement in overall health and well-being of participants | <25 BMI |
| 4. Increased in the adoption of sustainable LRD practices by target audience after exposure to IEC materials | 40% |

Output indicator(s):

| | |
|--|-------|
| 1. Number of Training in Healthy Lifestyle conducted | 1 |
| 2. No. of procured IEC materials for Health promotions | 1,000 |
| 3. No. of PIR funded and conducted | 1 |
| 4. No. of Schools participated on the orientation of the grade 4 to grade 6 pupils on the risk factors of Lifestyle-Related Diseases | 30 |
| 5. No. of participants in the Biggest Loser Competition who achieved a healthy weight or a significant decrease in their BMI. | 30 |

1.8.2. Cardiovascular Disease Program

Outcome indicator(s):

| | |
|---|------|
| 1. Increased the accuracy and completeness of the report on HPN-DM Patients masterlist | 100% |
| 2. Increased the improvement in overall health outcomes and quality of life for Obese patients | 100% |
| 3. Decreased number of hypertensive-related emergencies or hospitalizations | <50% |
| 4. Increased the early detection of health risks and conditions among the population served by the 40 RHUs | 100% |
| 5. Increased improvement in knowledge and skills in delivering comprehensive training of Expanded PhilPEN | 100% |
| 6. Increased in the number of Health Care providers conducted risk assessment compared to the previous year | 60% |

Output indicator(s):

| | |
|--|---------|
| 1. No. of training on Philippine Package of essential Non-Communicable Disease | 1 |
| 2. No. of Training of Trainers of coordinators on Expanded PhilPEN | 60 |
| 3. No. of training on BARMMPEN Information System | 1 |
| 4. No. of RHUs supervised on improvement of FHSIS indicators related to Lifestyle Related Disease in Mainland and Island Provinces | 123 |
| 5. No. of risk assessment tools procured and distributed to the RHUs | 133 |
| 6. No. of adults ages 20 years old and above who were risk assessed using PhilPEN protocol | 720,000 |
| 7. No. of identified Hypertensive adults ages 20 years old and above who were risk assessed using the PhilPEN protocol | 28,000 |
| 8. No. of identified Diabetic adults ages 20 years old and above who were risk assessed using the PhilPEN protocol | 20,000 |
| 9. No. of identified Overweight and Obese adults ages 20 years old and above who were risk assessed using the PhilPEN protocol | 12,000 |
| 10. No. of identified Smokers adults ages 20 years old and above who were risk assessed using the PhilPEN protocol | 20,000 |
| 11. No. of identified Binge Drinker adults ages 20 years old and above who were risk assessed using the PhilPEN protocol | 2,800 |
| 12. No. of Overweight and Obese competitor in biggest loser | 50 |
| 13. No. of Hypertensive patients provided with 30 tablets of Anti-hypertensive medicines per month for one year | 30,000 |
| 14. No. of Diabetic patients provided with 30 tablets of Anti-diabetic medicines per month for one year | 100 |

X. MINISTRY OF HEALTH

| | |
|---|--------|
| 15. No. of Hypertensive patients provided with 30 tablets per month of Losartan 50mg for one year | 40,000 |
| 16. No. of Hypertensive patients provided with 30 per month tablets of Amlodipine 10mg for one year | 10,000 |

1.8.3. Diabetes Mellitus Program

Outcome indicator(s):

| | |
|---|------|
| 1. Increased of training on Philippine Package of essential Non-Communicable Disease | 1 |
| 2. Increased the capability of BHWs to conduct risk assesment and combat NCD | 50% |
| 3. Increased monthly monitoring of blood pressure of identified Hypertensive using Digital BP apparatus | 50 |
| 4. Increased continuity of supply of Anti-dDiabetic medicine for one year for Diabetic patients | 50% |
| 5. Increased the improvement in overall health outcomes and quality of life of Diabetic patients | 123 |
| 6. Increased number of health workers to combat the NCD through risk assessment using PhilPEN | >50% |

Output indicator(s):

| | |
|---|-----|
| 1. No. of Field Monitoring and Evaluations conducted | 123 |
| 2. No. of Diabetic patients provided 1 year supply of Anti-Diabetic Medicines | 50 |
| 3. No. of BHS provided with digital BP apparatus | 50 |
| 4. No. of BHS provided with STRIPS (Glucose, cholesterol, uric acid) | 100 |
| 5. No. of BHS provided with Surgitech URINE protein dipstick strips | 123 |
| 6. No. of Diabetic patients provided with 30 tablets per month of Metformin 500mg for one year | 123 |
| 7. No. of Diabetic patients provided with 30 tablets per month of Empagliflozin 10mg for one year | 50 |
| 8. No. of Diabetic patients provided with a complete dose Biphasic Insulin for one year | 30 |
| 9. No. of patients provided 1 year supply of Diabetic Medicines | 123 |
| 10. No. of RHUs participated in Orientation of Expanded PhilPEN with BHWs | 123 |

1.8.4. Cancer Program

Outcome indicator(s):

| | |
|--|--------|
| 1. No. of Health Care professionals trained on cervical cancer screening by using Visual Inspection Acetic Acid Wash | 30 |
| 2. No. of provinces celebrating cancer awareness | 10 |
| 3. No. of women aged 20 up to 69 years old screened for Breast Examination | 10,000 |
| 4. No. of women aged 20 up to 65yrs old screened for Cervical Cancer by using Visual Acetic Acid Wash per province | 10,000 |
| 5. No. of Participants attended the campaign on cervical cancer awareness per province | 50 |
| 6. No. of Participants attended the campaign on breast cancer awareness per province | 50 |
| 7. No. of Allied Health Professionals (Regional Team) attended the National Training, Workshops, and Conventions. | 4 |
| 8. No. of women given vaccines to reduce Cervical Cancer Incidence | 481 |

Output indicator(s):

| | |
|--|-------|
| 1. No. of training on Visual Inspection with Acetic Acid (VIA) conducted | 1 |
| 2. No. of Cancer Awareness Celebration conducted | 10 |
| 3. No. of Clinical Breast Examination screen per province | 1,250 |
| 4. No. of Screening on Cervical Cancer using Visual Inspection Acetic Acid Wash per province | 1,250 |
| 5. No. of Advocacy campaigns on Cervical Cancer Awareness per province conducted | 8 |
| 6. No. of Advocacy campaigns on Breast Cancer Awareness per province conducted | 8 |
| 7. No. of attendance to National Trainings, Workshops or Conventions | 2 |
| 8. No. of Procured Cervical Vaccines | 1,445 |

X. MINISTRY OF HEALTH

1.8.5. Chronic Respiratory Diseases Program

Outcome Indicator(s):

| | |
|---|-----|
| 1a. Percentage of adult 20 - 59 years old who were risk assessed using the PhilPEN protocol | 30% |
| 1b. Percentage of aged 60 years old and above who were risk-assessed using the PhilPEN protocol | 30% |
| 2a. Percentage of current smokers aged adult 20-59 years old based on the PhilPEN protocol | 15% |
| 2b. Percentage of current smokers aged 60 years old and above based on the PhilPEN protocol | 15% |
| 3. Percentage of current smokers provided with Brief Tobacco intervention | 90% |
| 4. Percentage of smokers who quit after Brief Tobacco Intervention | 20% |
| 5. Percentage of current smokers in MOH-BARMM counselled/underwent Brief Tobacco intervention | 90% |
| 6. Percentage of current smokers in MOH-BARMM who quit after Brief Tobacco Intervention | 20% |

Output Indicator(s):

| | |
|--|-----|
| 1. No. of trained personnel on Brief Tobacco Intervention Training in Hospitals | 48 |
| 2. No. of trained personnel on MPOWER in different LGUs | 127 |
| 3. No. of smoking cessation clinics to establish including RHUs, Hospitals, LGUs, and Ministries | 100 |
| 4. No. of Red Orchid Awardees including LGUs, Hospitals, and Ministries | 7 |
| 5. Number of facilities provided with Nicotine Replacement Therapy | 50 |
| 6. No. of Regional and Provincial Non-communicable Diseases Cluster Annual Program | 1 |
| 7. No. of Monitoring and Evaluation conducted | 4 |

1.8.6. Prevention of Blindness Program

Outcome Indicator(s):

| | |
|--|-------|
| 1. No. of health workers trained on Primary Eye Care Training | 60 |
| 2. No. of RHUs health personnel oriented on Prevention of Blindness Program | 50 |
| 3. No. of Senior Citizens 60 years old above screened for visual acuity | 3,000 |
| 4. No. of Senior Citizens 60 years old above diagnosed with eye diseases | 1,000 |
| 5. No. of patients below 60 years old screened for visual acuity | 6,000 |
| 6. No. of patients provided with reading glasses | 6,000 |
| 7. No. of screened patients received free surgical mission on cataract and pterygium | 100 |
| 8. No. of participants attended on Advocacy campaign | 500 |

Output Indicator(s):

| | |
|--|----|
| 1. No. of Primary Eye Care trainings conducted BARMM Wide | 2 |
| 2. No. of eye screenings conducted BARMM Wide | 10 |
| 3. No. of orientation on Prevention of Blindness conducted BARMM wide | 5 |
| 4. No. of surgical intervention on cataract and pterygium conducted BARMM wide | 5 |
| 5. No. of Advocacy campaigns on Prevention of Blindness per province | 10 |
| 6. No. of Provinces/Cities Celebrated Sight Saving Month every month of August | 8 |

1.8.7. Chronic Kidney Disease Prevention and Control Program

Outcome Indicator(s):

| | |
|--|-------|
| 1. No. of Dialysis Nurses trained on PRDR | 20 |
| 2. No. of Allied Health Professionals attended in Provincial Program Implementation Review | 50 |
| 3. No. of 10-19yrs old undergone urine screening with positive result with intervention | 1,000 |
| 4. No. of Dialysis Centers registered on the PRDR | 10 |
| 5. No. of RHUs Personnel Oriented on the CKD Prevention and Control Program | 60 |
| 6. No. of participants participated on the advocacy campaign | 100 |

Output Indicator(s):

| | |
|---|----|
| 1. No. of Philippine Renal Disease Registry (PRDR) Trainings conducted | 1 |
| 2. No. of Provincial Program Implementation Review (PIR) Conducted | 1 |
| 3. No. of Provinces celebrating the National Kidney Month every month of June | 7 |
| 4. No. of RHUs provided with Urine Dipstick | 60 |

X. MINISTRY OF HEALTH

| | |
|--|---|
| 5. No. of orientation on the CKD Prevention and Control Program BARMM Wide Conducted | 7 |
| 6. No. of Advocacy Campaign on the health of kidneys conducted BARMM Wide | 7 |

1.8.8. Dangerous Drug Abuse Prevention and Treatment Program (DDAAPT)

Outcome Indicator(s):

| | |
|--|------|
| 1. Percentage of trained Municipal Health Officers on Screening Brief Intervention Referral Treatment and Assessment (SBIRTA) | 100% |
| 2. Percentage of trained Health Care Workers on training for service providers on General Interventions on Health and Well Being Awareness and <i>Katatagan, Kalusugan at Damayan ng Komunidad</i> | 100% |
| 3. No. of attendees on Program Implementation Review | 100 |
| 4. Percentage of drug testings conducted to referred PWUDS | 100% |
| 5. No. of RHUs conducted for Supportive Supervision | 8 |
| 6. Percentage of trained Municipal Health Officer on Provisional Accreditation | 100% |

Output Indicator(s):

| | |
|---|-----|
| 1. No. of Municipal Health Officers trained on Screening Brief Intervention Referral Treatment and Assessment (SBIRTA) for Municipal Health Officers | 120 |
| 2. No. of Health Care Workers trained on training for service providers on General Interventions on Health and Well Being Awareness and <i>Katatagan, Kalusugan at Damayan ng Komunidad</i> | 40 |
| 3. No. of Program Implementation Review conducted | 2 |
| 4. No. of drug testings conducted to referred PWUDS | 30 |
| 5. No. of supportive and supervision conducted | 4 |
| 6. No. of Municipal Health officers trained on Provisional Accreditation | 40 |

1.8.9. Violence and Injury Prevention Program (VIPP)

Outcome Indicator(s):

| | |
|---|----|
| 1. No. of hospitals staff capacitated during the orientation on ONEISS and Violence Injury Prevention | 21 |
|---|----|

Output Indicator(s):

| | |
|---|----|
| 1. No. of provincial, municipal and district hospitals staff trained on Online National Electronic Injury Surveillance System | 21 |
| 2. Celebrated Road Safety month celebration with airing of infomercials through social media | 1 |
| 3. Celebrated National Poison Prevention Week with airing of infomercials through social media | 1 |

1.9. Regional Voluntary Blood Services Program

Outcome Indicator(s):

| | |
|--|-------|
| 1. Percentage of blood unit collection over total BARMM population | 0.32% |
| 2. Percentage of RHUs Donor Recruitment Officer trained | 60% |
| 3. Percentage if BSFs Donor Recruitment Officer trained | 100% |
| 4. Percentage of Total Quality Management trained | 100% |
| 5. Percentage of BSFs Phlebotomy, Bio-Safety and BioRisk trained | 100% |
| 6. Percentage of SanDUGO Awarding (Provincial, Municipal and Barangay) | 100% |

Output indicator(s):

| | |
|--|--------|
| 1. No. of blood collection whole BARMM | 16,180 |
| 2. No. of voluntary non-remunerated donors | 12,000 |
| 3. No. of Blood Services Facility monitored in Blood Service Facility in compliance to DOH Department Memorandum No. 2016-0448 | 24 |
| 4. No. of NVBSP advocacy oriented | 80 |
| 5. No. of Hired Personnel | 6 |
| 6. No. of Blood Service Facilities renewed their Certificate of Inclusion | 27 |

X. MINISTRY OF HEALTH

1.10. Mental Health Program

1.10.1 Mental Health and Psychosocial Support (MHPSS) Program

Outcome Indicator(s)

| | |
|--|----|
| 1. No. of Health Care Workers trained on Psychological First Aid (FPA) | 35 |
| 2. No. of school professionals trained on Basic MHPSS | 35 |
| 3. No. of Frontline Responders trained on Care for the Carers | 45 |

Output Indicator(s)

| | |
|---|----|
| 1. No. of provinces and cities trained on PFA | 4 |
| 2. No. of schools trained on Basic MHPSS | 10 |
| 3. No. of monitored MHPSS Initiatives | 5 |

1.10.2 Mental Health GAP Action (MHGAP) Program

Outcome Indicator(s)

| | |
|---|-------|
| 1. No. of Municipal Health Physicians and Nurses in RHUs trained on MHGAP Level 2 by using the MHGAP Intervention Guide in Assessment & Management of Mental, Neurological & Substance Use Disorder (MNS) | 40 |
| 2. No. of Medical Doctors and Nurses in Government Hospitals trained on MHGAP Level 2 by using the MHGAP Intervention Guide in Assessment & Management of Mental, Neurological & Substance Use Disorder (MNS) | 30 |
| 3. No. of service users with MNS conditions received maintenance psychotropic medicines every month | 1,984 |
| 4. No. of physicians & Nurses in RHU's & government hospitals identified, assessed, diagnosed, managed & followed-up service users with MNS conditions | 30 |
| 5. No. of service users diagnosed with depression, psychoses, self-harm/suicide, epilepsy, child & adolescent behavioral and mental health conditions, dementia and substance use disorder | 200 |

Output Indicator(s)

| | |
|---|-------|
| 1. No. of Municipal Health Physicians and nurses from RHU's completed on MHGAP Level 2 Training course by using the MHGAP Intervention Guide | 40 |
| 2. No. of Medical Doctors and nurses from Government Hospitals completed on MHGAP Level 2 Training course by using the MHGAP Intervention Guide | 30 |
| 3. No. of Access Sites provided with Mental Health drugs (Psychotropic Medications) | 9 |
| 4. No. of MHGAP trained Doctors & Nurses from RHU's & hospitals presented the case of service users to the Certified Supervisors & Psychiatrists & discussed the management & treatment plan in every on-site visit for support & supervision | 30 |
| 5. No. of service users with MNS conditions compliant & received monthly maintenance mental health drugs from Medicine Access sites | 1,984 |
| 6. No. of service users with MNS conditions properly diagnosed managed and given pharmacological treatment by MHGAP trained Doctors | 200 |

1.10.3 Telepsychiatry Program

Outcome Indicator(s)

| | |
|---|----|
| 1. No. of Health Care providers in the RHUs & Hospitals trained in ASIST | 60 |
| 2. No. of Health Care providers in the RHUs & Hospitals trained in Crisis Helpline Response | 15 |
| 3. No. of Barangays & schools suicide prevention advocacy campaign conducted | 30 |

Output Indicator(s)

| | |
|--|----|
| 1. No. of Applied Suicide Intervention Skills Training conducted | 2 |
| 2. No. of monitored Hospitals actively responding to crisis helpline | 1 |
| 3. No. of supervised & oriented Hospitals actively responding to crisis helplines | 11 |
| 4. No. of supervised & oriented IPHOS, CHOs & RHUs actively responding to crisis helplines | 22 |
| 5. No. of provinces/cities suicide prevention advocacy campaign conducted | 9 |

1.11. Regional Epidemiology Surveillance Unit (RESU)

Outcome indicator(s):

| | |
|--|---|
| 1. No. of functional Provincial Epidemiology Surveillance Units (PESU) | 7 |
| 2. No. of functional City Epidemiology Surveillance Units (CESU) | 3 |

X. MINISTRY OF HEALTH

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| 3. No. of functional Municipal Epidemiology Surveillance Units (MESU) | 5 |
| 4. No. of functional Hospital Epidemiology Surveillance Units (HESU) | 5 |
| <i>Output indicator(s):</i> | |
| 1. Percentage of Provincial/City Epidemiology Surveillance Units submitting Evidenced-based Surveillance Report (ESR) | 100% |
| 2. Percentage of Provincial/City Epidemiology Surveillance Units submitting Evidenced-based Surveillance Report (ESR) on time | 100% |
| 3. Percentage of Provincial/City Epidemiology Surveillance Units with at least 1 Disease Surveillance Officer | 6 |
| 4. Number of Provincial/City Epidemiology Surveillance Units staff trained in Data Analysis Training | 40 |
| 5. Percentage of Provincial/City Epidemiology Surveillance Units Utilizing EDCS-IS | 100% |
| 6. No. of Provincial/City Epidemiology Surveillance Units that reached the AFP Target | 5 |
| 7. Percentage of Acute Flaccid Paralysis (AFP) cases with adequate stool specimen | 70% |
| 8. Percentage of Acute Flaccid Paralysis (AFP) cases with timely notification | 70% |
| 9. Percentage of Acute Flaccid Paralysis (AFP) cases with timely investigation | 70% |
| 10. Percentage of Acute Flaccid Paralysis (AFP) case with Non-Polio Enterovirus (NPEV) | 10% |
| 11. Percentage of Provincial/City Epidemiology Surveillance Units with staff trained in Evidenced-based Surveillance Report (ESR) | 70% |
| 12. Percentage of measles cases with timely and adequate blood collection | 70% |
| 13. Percentage of measles cases with timely and adequate case investigation | 70% |
| 14. Percentage of Human Immunodeficiency Virus (HIV) cases reported timely and adequately | 60% |
| 15. Percentage of timely outbreak investigation conducted | 70% |
| 16. No of staff trained with Outbreak Investigation | 40 |
| 17. No. of personnel in facilities trained with Laboratory Blood Bank Surveillance (LABBS) and STI Etiologic Surveillance System (SESS) | 30 |
| 18. No. of Monitoring conducted in different Provincial/City Epidemiology Surveillance Units in BARMM | 1 |
| 1.12. Knowledge Management and Information Technology Service (KMITS) | |
| 1.12.1. Support to KMITS Regional Office eHealth Technical Support Team (ROeHTST) Operational Management | |
| <i>Output indicator(s):</i> | |
| 1. No. of iClinicSys Roll - Out Training conducted | 1 |
| 2. No. of iHOMIS+ and UHC referral system roll-out training conducted | 7 |
| 3. No. of Workshop on National Health Facility Registry conducted | 1 |
| 4. No. of Workshop on Info. System Strategic Plan (ISSP-2025-2028) | 1 |
| 1.12.2. Service Delivery | |
| 1. No. of KMITS ROeHTST Clinicsys monitored, implementation in BARMM conducted | 50 |
| 2. No. of KMITS ROeHTST iHomis monitored, implementation in BARMM conducted | 25 |
| 1.12.3. Procurement of ICT Equipment/Machinery and Intangible Assets | |
| 1. No. of procured ICT Equipment | 80 |
| 2. No. of procured ICT Intangible Assets | 9 |
| 1.13. Health Promotion Unit and Communications Management Unit | |
| 1.13.1. Educational Awareness and on MOH-BARMM Health Events, Programs, and Activities | |
| <i>Output indicator(s):</i> | |
| 1. No. of Radio broadcast aired | 288 |
| 2. No of Airing Radio Spot | 20 |
| 3. No. of Documented and Media Covered Activities | 24 |
| 4. No. of Facebook page boosts | 100 |

X. MINISTRY OF HEALTH

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| 5. No. of subscribed communication | 4 |
| 6. No. of printed tarpaulin of Health Events | 960 |
| 7. No. of printed ads for publication | 4 |
| 1.13.2. Information Dissemination Multiplier | |
| <i>Output indicator(s):</i> | |
| 1. No. of Health Promotion Campaign/Activities | 21 |
| 2. No. of press conferences | 4 |
| 1.13.3. Capacity Development | |
| <i>Output indicator(s):</i> | |
| 1. No. of trainings facilitated and conducted | 3 |
| 1.13.4. Monitoring, Evaluation, Accountability and Learning | |
| <i>Output indicator(s):</i> | |
| 1. No. of consultative meetings attended | 12 |
| 2. No. of PIR conducted | 1 |
| 3. No. of monitoring, evaluation and supervision conducted | 80 |
| 1.13.5. Health Promotion Production Activities and Campaigns | |
| <i>Output indicator(s):</i> | |
| 1. No. of Health activities and campaigns facilitated and conducted | 12 |
| 1.13.6. ICT Equipment (Capital Outlay) | |
| <i>Output indicator(s):</i> | |
| 1. No. of handheld radio procured and hand over | 11 |
| 2. No. of External Drive procured and hand over | 11 |
| 3. No. of Portable Sound System procured | 11 |
| 4. No. of sala set procured | 1 |
| 1.14. Barangay Health Workers (BHW) Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Proportion of Clients provided with basic health services by trained BHWs | 100% |
| 2. No. of Client reached and masterlist | 1,023,000 |
| 3. No. of pregnant mothers tracked by BHWs (5 pregnant women per BHWs) | 43,000 |
| 4. Health Programs disseminated | 90% |
| <i>Output indicator(s):</i> | |
| 1. Conduct on Basic Health Programs for BHWs | 3,240 |
| 2. Requisition/procurement and provision of BHWs Kits | 8,600 |
| 3. Distribution of BHWs Incentives | 8,600 |
| 1.15. Water and Sanitation Hygiene (WASH) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of household with access to basic safe water supply | 65% (581,598) |
| 2. Percentage of household using safely managed drinking water services | 26% (232,640) |
| 3. Percentage of household with basic sanitation facility | 55% (492,121) |
| 4. Percentage of household using safely managed sanitation services | 23% (205,796) |
| 5. Percentage of municipality/city certified as Zero Open Defecation (ZOD) Area | 19% |
| <i>Output indicator(s):</i> | |
| 1. Number of Bangsamoro Sub-Committee on WASH regular meetings | 8 |
| 2. Number of inter-agency/consultation meetings | 4 |
| 3. Number of Rural Sanitary Inspector/WASH personnel Trained in Community led to total sanitation and Phatss | 75 |
| 4. Number of Rural Sanitary Inspectors trained in Food Handlers | 50 |
| 5. Number of Program Review, Implementation conducted | 1 |
| 6. Number of RSI/Staff oriented on Water Safety Plan and Formulation Water Quality Monitoring Committee | 50 |
| 7. Number of Water Testing Kits procured | 6 |

X. MINISTRY OF HEALTH

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| 8. Number of Water Purifying Tablets procured | 400 |
| 9. Number of Rural Sanitary Inspectors Kits procured | 50 |
| 10. Number of IEC produced | 10 |
| 11. Number of Monitoring and Evaluation conducted | 10 |
| 12. Number of Portable Handwashing Stations/Sinks procured | 30 |
| 13. Number of Sanitank Septic Tanks procured | 30 |
| 14. Number of Electric Pipe Toilet Dredging Machines procured | 30 |
| 15. Number of Water Bladder Bag procured | 30 |
| 16. Number of Solar Panels procured | 30 |
| 17. Number of Laptop procured | 1 |
| 18. Number of Printer procured | 1 |
| | |
| 1.16. Health Regulation Division (Regulations, Licensing & Enforcement Division) | |
| <i>Outcome indicator(s):</i> | |
| 1. No. of Health Facilities compliant with the regulatory standards | 200 |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of Health Facilities issued with Permit to Construct | 35 |
| 2. No. of Health Facilities issued with License to Operate | 220 |
| 3. No. of Licensed Health Facilities monitored | 200 |
| 4. No. of Surveillance Conducted to Unlicensed Health Facilities | 8 |
| 5. No. of Health Facilities initially inspected | 30 |
| 6. No. of Oriented and Updated Public and Private Health Facilities | 80 |
| | |
| 1.17. Medical Outreach Program (MOP) / Bangsamoro Health Outreach Program for Everyone (HOPE) | |
| 1. No. of Medical Outreach/Tulong Medikal conducted | 80 |
| | |
| 1.18. Field Health Service Information System (FHSIS) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of provinces/cities submitted monthly FHSIS reports on time | 100% |
| 2. Percentage of provinces/cities submitted quarterly FHSIS reports on time | 100% |
| 3. Percentage of provinces/cities submitted annually FHSIS reports on time | 100% |
| 4. Percentage of health personnel oriented on FHSIS MOP version 2018 | 100% |
| 5. Percentage of Target Client List (TCL) reproduced and distributed | 100% |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of orientations conducted on the revised FHSIS MOP Version 2018 | 2 |
| 2. No. of health personnel oriented on the revised FHSIS MOP version 2018 | 100 |
| 3. No. of FHSIS manuals reproduced | 100 |
| 4. No. of Target Client List (TCL) reproduced | 5,000 |
| 5. No. of Data Validation and Reconciliation | 2 |
| 6. No. of Attended Consultative Meetings or Data Validations Conducted by Central Office | 3 |
| 7. No. of procured office equipment | 6 |
| | |
| 1.19. Quick Response Fund | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
| | |
| <i>Output indicator(s):</i> | |
| 1. Percentage of quick response extended in health | 80% |
| | |
| 1.20. Ibadah Friendly Hospital | |
| <i>Output indicator(s):</i> | |
| 1. No. of participants (Hospitals) attended on the Post Implementation Assessment | 31 |
| 2. Awarding of Certified Ibadah-Friendly Hospital | 10 |
| 3. No. of hospitals oriented and hospitals assessed and surveyed from public hospitals | 31 |
| 4. No. of participants attended in the Internal Quality Audit of Ibadah - Friendly Facilities for RHUS in BARM | 50 |
| 5. No. of Training in Janazah, Taharah and Salah | 15 |

X. MINISTRY OF HEALTH

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| 6. No. of <i>Ibadah</i> - Series conducted in Hospitals | 10 |
| 1.21. Universal Health Care (UHC) | |
| <i>Outcome indicator(s):</i> | |
| 1. Functional Regional Technical Assistance Team (RTAT) | 100% |
| 2. Strengthen the integration of Local Health System (LHS) into Province/ City-Wide Health System (P/CWHS) on the identified UHC Integration Site (UIS) | 50% |
| 3. Commitment to LHS integration from Non-UIS | 50% |
| <i>Output indicator(s):</i> | |
| 1. No. of rapid appraisal conducted | 8 |
| 2. No. of regular meetings, consultative and special meetings conducted | 6 |
| 3. No. of regular meetings, consultative and special meetings attended | 6 |
| 4. No. of capacity building & technical assistance coordinated, facilitated, and conducted | 10 |
| 5. No. of technical orientation and technical assistance for Non-UIS conducted | 5 |
| 6. No. of evaluative benchmarks conducted with UHC-leading regions | 1 |
| 1.22. Bangsamoro Surgical Outreach Program (BSOP)/ Kasama MOH Sa Kalusugan Program (KMS-K) | |
| <i>Outcome indicator(s):</i> | |
| 1. No. of Bangsamoro Medical Mission conducted | 20 |
| <i>Output indicator(s):</i> | |
| 1. No. of Surgical Outreach Program conducted | 5 |
| 2. No. of patients underwent circumcision | 5,000 |
| 3. No. of patients underwent minor surgery | 375 |
| 4. No. of patients underwent major surgery | 250 |
| 5. No. of patients underwent ophthalmic surgery | 250 |
| 6. No. of client received medical/ surgical consultation | 5,000 |
| 1.23. Pharmaceutical Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of Medicine Utilization Report submitted through Pharmaceutical Management Information System (PMIS) | 80% |
| 2. Percentage of Drug Establishments and Drug Outlets compliant to Electronic Drug Price Monitoring System (EDPMS) Reporting | |
| a. Hospital Pharmacies | 70% |
| b. Drugstores | 70% |
| c. Drug Distributors | 70% |
| 3. Percentage of Drug Establishments and Drug Outlets compliant to Maximum Retail Price (MRP) of Drugs and Medicines | |
| a. Hospital Pharmacies | 70% |
| b. Drugstores | 70% |
| c. Drug Distributors | 70% |
| 4. Percentage of Drug Establishments and Drug Outlets compliant with VAT Exemption Sale on Drugs and Medicines | |
| a. Hospital Pharmacies | 70% |
| b. Drugstores | 70% |
| 5. Percentage of procurement in government health facilities based on PNF | 10% |
| 6. Percentage of government medicine-procuring entities compliant with PNF and DPRI | 10% |
| <i>Output indicator(s):</i> | |
| 1. No. of Public Health Facilities monitored monthly on medicine availability and consumption | 100 |
| 2. No. of Training on Electronic Drug Price Monitoring System (EDPMS) conducted | 3 |
| 3. No. of Drug Establishments and Drug Outlets monitored on Maximum Retail Price (MRP) compliance | 140 |
| 4. No. of Drug Establishments and Drug Outlets monitored on VAT Exemption compliance | 10 |
| 5. No. of Primary Care Facilities trained on Antimicrobial Stewardship (AMS) | 30 |

X. MINISTRY OF HEALTH

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| 6. No. of Training for primary care facilities on Antimicrobial Stewardship (AMS) program | 1 |
| 7. No. of Trained Primary Care Facilities on Antimicrobial Stewardship (AMS) monitored | 20 |
| 8. No. of Program Implementation Review and Updates conducted | 1 |
| 9. No. of Generics Awareness Month campaign conducted | 1 |
| 10. No. of World/Philippine Antimicrobial Resistance Awareness Week campaign conducted | 1 |

1.24. Health Facility Development Program

| | |
|---|-----|
| 1. No. of on-going construction monitored (Hospitals, RHUs, BHS) BARMM - Wide | 114 |
| 2. No. of trainings conducted and attended | 3 |
| 3. No. of procured desktop | 5 |

1.25. Development Partners Coordinating Unit (DPCU)

Output indicator(s):

| | |
|---|---|
| 1. No. of meetings with stakeholders attended | 4 |
| 2. No. of meetings with stakeholders conducted | 4 |
| 3. No. of foreign assisted projects facilitated and assisted for approval | 4 |
| 4. No. of proposed foreign assisted projects approved by the SDCOM and BEDC | 4 |

2. ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICE

2.1 Health Facilities Operation Program

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of fully functional hospitals with complete services | 100% |
| 2. Percentage of constructed/renovated/upgraded hospitals | 70% |
| 3. Percentage of fully functional RHUs | 100% |
| 4. Percentage of fully functional BHS with complete equipment | 100% |

Output indicator(s):

| | |
|--|---------|
| 1. Hospital infection rate | <1% |
| 2. No. of fully functional health facilities (Hospital, RHUs, BHS) | 1,143 |
| 3. No. of out-patients managed | 509,566 |
| 4. No. of in-patients managed | 169,855 |
| 5. Percentage of patients that rated the hospital services as satisfactory or better | 91% |
| 7. No. of MOH Hospitals received equipment | 26 |

C. SPECIAL PROVISIONS

1. *Tiyakap Bangsamoro Kalusugan* Program. The amount of Two Hundred Thirty-Six Million Eight Hundred Forty Thousand Pesos (₱236,840,000.00) herein appropriated for the implementation of the *Tiyakap Bangsamoro Kalusugan* Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be utilized, as follows:

- (a) One Hundred Twenty-Six Million Two Hundred Forty Thousand Pesos (₱126,240,000.00) to support the operation of Barangay Health Stations;
- (b) Forty-Seven Million One Hundred Sixty Thousand Pesos (₱47,160,000.00) for purchase of drugs and medicines in Rural Health Units which shall be directly downloaded to Rural Health Units by the Ministry of Health;
- (c) Thirty-One Million Four Hundred Forty Thousand Pesos (₱31,440,000.00) to support the operation of Rural Health Units which shall be directly downloaded to Rural Health Units by the Ministry of Health;
- (d) Twenty-Nine Million Five Hundred Thousand Pesos (₱29,500,000.00) for the purchase of medical equipment of Barangay Health Stations; and
- (e) Two Million Five Hundred Thousand Pesos (₱2,500,000.00) for the purchase of medical equipment of Rural Health Units.

2. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Ninety-One Million Four Hundred One Thousand Five Hundred Sixty-Two Pesos (₱91,401,562.00) herein appropriated shall be used for the procurement of drugs and medicines for Immunization Program, subject to the submission of Program Implementation Plan and Guidelines including procurement plan for each type of vaccine and allocation per area, and quarterly status report of implementation which shall include report on distributed vaccines per area to MFBM.

X. MINISTRY OF HEALTH

3. Advance Payment for Drugs and Vaccines Not Locally Available. The MOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

4. Procurement of Capital Outlays, and Supplies and Medicines. The funds herein appropriated for capital outlays, and supplies and medicines of different programs intended for Integrated Provincial Health Offices (IPHOs) and RHUs shall be downloaded directly to the IPHOs. It shall be procured therein and shall be distributed to all the RHUs, subject to existing laws, and rules and regulations.

5. Newborn Care Program. The amount of Twenty-Four Million Seven Hundred Thirty-Nine Thousand Two Hundred Fifty Pesos (₱24,739,250.00) herein appropriated for the implementation of the Newborn Care Program, subject to the submission of Program Implementation Plan and Guidelines including the distribution list, and quarterly status report of implementation to MFBM, shall be utilized as follows:

- (a) Seven Million Five Hundred Thousand Pesos (₱7,500,000.00) for the Procurement of Newborn Hearing Screening Device;
- (b) Five Million Four Thousand Four Hundred Fifty Pesos (₱5,004,450.00) for Purchase of Essential and Routine Newborn Care Kits;
- (c) Five Million Two Hundred Thirty-Four Thousand Eight Hundred Pesos (₱5,234,800.00) for Provision of Medicines to Newborns with Congenital Anomalies; and
- (d) Seven Million Pesos (₱7,000,000.00) for Procurement of Newborn Expanded Screening Kits.

6. MOH Medical Scholarship Program. The amount of Eighty-Three Million Four Hundred Ninety-Nine Thousand Pesos (₱83,499,000.00) herein appropriated shall be subject to the submission of list of scholars, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

The MOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

7. Complementary Feeding Program. The amount of Six Million Pesos (₱6,000,000.00) herein appropriated for the Complementary Feeding Program under Nutrition Program for pregnant women and children ages zero (0) to twenty-four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than 1.5% of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the MOH through its Nutrition Division shall coordinate with the Ministry of Agriculture, Fisheries and Agrarian Reform, Ministry of Science and Technology, and other concerned Ministries/Offices/Agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

8. Barangay Health Workers. The amount of Four Hundred Twelve Million Eight Hundred Thousand Pesos (₱412,800,000.00) herein appropriated shall be used as financial assistance to 8,600 Barangay Health Workers (BHWs), subject to the submission of list of beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM. The Health Minister shall ensure timely distribution of financial assistance to the BHWs.

9. BHW Kits. The amount of Twenty One Million Five Hundred Thousand Pesos (₱21,500,000.00) herein appropriated shall be used to procure 8,600 BHW Kits.

10. Consultancy Services. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated for procurement of Consulting Services for Mental Health Program.

11. Medical Equipment. The amount of Ninety Million Nine Hundred Sixty-Nine Thousand Three Hundred Thirty-Four Pesos (₱90,969,334.00) herein appropriated shall be used exclusively for the purchase of Medical Equipment for the MOH-Supervised Hospitals.

12. Hospital and Other Health Care Facilities Income. In addition to the amounts herein appropriated, all income generated from the operations of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units not mentioned under the Ministry shall be deposited in an authorized government depository bank, of which the twenty percent (20%) be remitted to the Bangsamoro Treasury Office. The remaining eighty percent (80%) may be used to augment the hospitals and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five Percentage (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services and the remaining balance shall be used for MOOE, including the hiring of health workers on Job-Order basis; and (ii) income sourced from PhilHealth reimbursements from avilment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

X. MINISTRY OF HEALTH

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements and expenditures by the hospitals and other health care facilities under the Ministry in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with existing laws.

The Ministry shall prepare and submit the annual operating budget through the Hospitals and Other Health Care Facilities for the current year and the corresponding expenditures to the Ministry of Finance, and Budget and Management not later than November 15 of the preceding year. Likewise, it shall submit to the MFBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

The provincial hospitals, district hospitals and municipal hospitals shall submit quarterly report of the receipts and expenditures on the use of their income to the Ministry of Health. MOH shall thereafter submit a copy of the report to the Ministry of Finance, and Budget and Management. The Health Minister, the Ministry's web administrator or his/her equivalent, and the Chiefs of Hospitals shall be responsible for ensuring that the foregoing documents are likewise posted on the Ministry's/Hospital's website.

The implementation of this Special Provision shall be done in accordance with the guidelines as may be issued by the MFBM.

13. Other Health Services. The amount of Six Hundred One Million Eight Hundred Forty-Nine Thousand One Hundred Eighty-Six (₱601,849,186.00) herein appropriated shall be used to augment the Bangsamoro HRH Program and to support the operations of the following, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM:

- (a) Four Hundred Fifty Million Five Hundred Fifty-Four Thousand Five Hundred Eight Pesos (₱450,554,508.00) for the Bangsamoro Human Resource for Health Placement. The Geographically Isolated and Disadvantaged Areas shall be prioritized in the deployment of Health Workers, and the MOH shall submit the report of deployment per area to MFBM;
- (b) Seventy-Nine Million Three Hundred Thirty-One Thousand Four Hundred Seventy Pesos (₱79,331,470.00) for the Non-Permanent Positions of Special Geographic Area Field Office, Nineteen Million Six Hundred Fifty-Six Thousand Three Hundred Ninety-Four Pesos (₱19,656,394.00) for the Maintenance and Other Operating Expenses of Special Geographic Area Field Office, and Three Million Pesos (₱3,000,000.00) for the Capital Outlay of Special Geographic Area Field Office;
- (c) Seven Million One Hundred Thirty-Five Thousand Two Hundred Thirteen Pesos (₱7,135,213.00) for the City Health Office of Marawi;
- (d) Six Million Forty Thousand Pesos (₱6,040,000.00) for the Basilan Provincial Health Office;
- (e) Five Million Two Hundred Sixty-Eight Thousand Pesos (₱5,268,000.00) for the Lamitan District Hospital;
- (f) Three Million Two Hundred Fifty-Seven Thousand Pesos (₱3,257,000.00) for the City Health Office of Lamitan;
- (g) Ten Million Four Hundred Sixty-Eight Thousand Pesos (₱10,468,000.00) for the City Health Office of Cotabato; and
- (h) Seventeen Million One Hundred Thirty-Eight Thousand Six Hundred One Pesos (₱17,138,601.00) for the Sumisip Municipal Hospital.

14. Quick Response Fund. The amount of Two Hundred Fifty Million Pesos (₱250,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The Ministry shall conduct the assessment of the status of the affected communities in the BARMM;
- (b) The OCM shall authorize and direct MFBM for the release of appropriate funds; and
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

15. Access to Promotive Health Care Service. The Ministry of Health shall submit to MFBM the quarterly status report of all programs under Access to Promotive Health Care Service.

16. Medical Outreach Program. The amount of Two Hundred Twenty Million Pesos (₱220,000,000.00) herein appropriated for the financial assistance shall be charged against the MOH Regular Fund, subject to the submission of Program Implementation Plan and Guidelines.

The health services assistance provided under the Medical Outreach Program shall cover purchase of drugs and medicines, goods or all other medical, health, documentary and related services billed by the partner hospital, after deducting the Phil Health and other applicable medical assistance for in-and-out patients. Provided further, that coverage of professional fees shall not exceed 50% of the approved amount of health service assistance.

X. MINISTRY OF HEALTH

17. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **11,434,777,677.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|--------------------------|--------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 46,222,766.00 | 98,428,722.00 | 1,442,500.00 | 146,093,988.00 |
| Support to Operations | 4,354,836.00 | 194,539,533.00 | | 198,894,369.00 |
| Operations | 397,545,730.00 | 278,521,731.00 | 10,413,721,859.00 | 11,089,789,320.00 |
| Road Network and Other Public Infrastructure Facilities Program | 397,545,730.00 | 278,521,731.00 | 10,213,721,859.00 | 10,889,789,320.00 |
| Road and Bridge Development Program | | | 6,028,570,000.00 | 6,028,570,000.00 |
| Natural Disaster Management Program | | | 1,841,280,000.00 | 1,841,280,000.00 |
| Water System Development Program | | | 419,620,000.00 | 419,620,000.00 |
| Port Development Program | | | 125,500,000.00 | 125,500,000.00 |
| Other Programs | | | 1,781,730,000.00 | 1,781,730,000.00 |
| Quick Response Fund | | | 200,000,000.00 | 200,000,000.00 |
| TOTAL 2025 APPROPRIATIONS | 448,123,332.00 | 571,489,986.00 | 10,415,164,359.00 | 11,434,777,677.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|---------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 314,849,664.00 |
| Total Permanent Positions | <u>314,849,664.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 16,800,000.00 |
| Representation Allowance | 2,004,000.00 |
| Transportation Allowance | 2,004,000.00 |
| Clothing and Uniform Allowance | 4,900,000.00 |
| Productivity Enhancement Incentives | 3,500,000.00 |
| Mid-Year Bonus | 26,237,472.00 |
| Year-End Bonus | 26,237,472.00 |
| Cash Gift | 3,500,000.00 |
| Total Other Compensation Common to All | <u>85,182,944.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 37,782,334.00 |
| PAG-IBIG Contributions | 1,680,000.00 |
| Philhealth Contributions | 7,788,390.00 |
| Employees Compensation Insurance Premiums | 840,000.00 |
| Total Other Benefits | <u>48,090,724.00</u> |
| Total Personnel Services | <u>448,123,332.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 21,764,776.00 |
| Training and Scholarship Expenses | 7,297,500.00 |
| Supplies and Materials Expenses | 51,732,511.00 |
| Utility Expenses | 11,402,946.00 |
| Communication Expenses | 2,472,000.00 |
| Survey, Research, Exploration and Development Expenses | 170,789,313.00 |
| Extraordinary and Miscellaneous Expenses | 696,000.00 |
| Professional Services | 25,013,800.00 |
| General Services | 15,561,744.00 |
| Repairs and Maintenance | 234,506,239.00 |
| Taxes, Insurance Premiums and Other Fees | 4,202,007.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,708,000.00 |
| Printing and Publication Expenses | 3,708,000.00 |
| Representation Expenses | 10,722,600.00 |
| Transportation and Delivery Expenses | 1,236,000.00 |
| Rent/Lease Expenses | 1,082,000.00 |
| Membership Dues and Contributions to Organizations | 787,500.00 |
| Subscription Expenses | 2,807,050.00 |
| Other Maintenance and Operating Expenses | 2,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>571,489,986.00</u> |
| Total Current Operating Expenditures | <u>1,019,613,318.00</u> |
| Capital Outlays | |
| Infrastructure Asset | 10,196,700,000.00 |
| Buildings and Other Structures | 100,000,000.00 |
| Machinery and Equipment | 111,244,359.00 |
| Transportation Equipment | 7,100,000.00 |
| Furniture, Fixtures and Books | 120,000.00 |
| Total Capital Outlays | <u>10,415,164,359.00</u> |
| TOTAL APPROPRIATIONS | <u>11,434,777,677.00</u> |

XI. MINISTRY OF PUBLIC WORKS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Works shall be the Bangsamoro Government's engineering and construction arm, and is mandated to undertake (a) the planning, design and construction of infrastructures, such as, but not limited to roads and bridges, flood control, water supply projects and other public works facilities within the jurisdiction of the Bangsamoro Government; and (b) the construction, rehabilitation and maintenance of infrastructure facilities of the Autonomous Region.

OVERALL DEVELOPMENT GOAL/S Strategic, Adequate, and Climate-Resilient Infrastructure

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. ROAD AND BRIDGE DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Road and bridge network connectivity improved

Output indicator(s):

- | | |
|--|---------|
| 1. Length of road (km) constructed | 244.259 |
| 2. Length of road (km) rehabilitated and reconstructed | 6.85 |
| 3. Length of road (km) newly opened | 7.02 |
| 4. Number of roads repaired and maintained | 95 |
| 5. Number of bridges constructed | 12 |
| 6. Number of bridges repaired and maintained | 8 |

2. NATURAL DISASTER MANAGEMENT PROGRAM

Outcome indicator(s):

1. Vulnerability and exposure to hazard decreased

Output indicator(s):

- | | |
|--|----|
| 1. Number of flood control structures constructed and rehabilitated | 97 |
| 2. Number of slope/shore protection structures constructed and rehabilitated | 22 |
| 3. Number of flood control structures repaired and maintained | 43 |
| 4. Number of slope/shore protection structures repaired and maintained | 11 |

3. WATER SYSTEM DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Improved access to safe water supply

Output indicator(s):

- | | |
|--|----|
| 1. Number of water systems constructed | 85 |
| 2. Number of water systems repaired and maintained | 92 |

4. PORT DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Improved inter/intra-island connectivity

Output indicator(s):

- | | |
|--|---|
| 1. Number of ports constructed | 3 |
| 2. Number of ports expanded | 3 |
| 3. Number of ports repaired and maintained | 6 |

5. OTHER PROGRAMS

Outcome indicator(s):

1. Access to affordable and quality health, education, and other government facilities increased

XI. MINISTRY OF PUBLIC WORKS

| | |
|--|--------|
| <i>Output indicator(s):</i> | |
| 1. Number of other facilities constructed | 92 |
| 2. Number of other facilities repaired and maintained | 49 |
| <i>Outcome indicator(s):</i> | |
| 1. Increased number of farmers and fisherfolks' association provided with infrastructure support | |
| <i>Output indicator(s):</i> | |
| 1. Number of other infrastructures related to agri-fishery constructed | 4 |
| <i>Outcome indicator(s):</i> | |
| 1. Energy security improved | |
| <i>Output indicator(s):</i> | |
| 1. Number of solar lights installed | 13,596 |
| 2. Number of solar lights repaired and maintained | 5,461 |

6. QUICK RESPONSE FUND

| | |
|---|-----|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
| <i>Output indicator(s):</i> | |
| 1. Percentage of quick response extended in infrastructure and equipment | 80% |

C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of Two Hundred Million Pesos (P200,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

The MPW shall take into consideration the infrastructure and equipment requirements of M/O/As affected by the calamity.

Release of funds shall be subject to the following guidelines:

- (a) The Ministry shall conduct the assessment of the status of the affected communities in the BARM; and
- (b) The OCM shall authorize and direct MFBM for the release of appropriate funds; and
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Engineering and Administrative Overhead (EAO) Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000.00), the MPW is authorized to deduct a maximum of three percent (3%) from the appropriation of infrastructure projects but in no case shall it exceed two percent (2%) for releases to the District Engineering Offices (DEOs), to be used for engineering and administrative overhead expenses.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of the individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost, PROVIDED, that the acquisition of motor vehicles shall only be allowed when it is proven more economical than vehicle rental and that the acquisition thereof is consistent with applicable laws and regulations.

3. Project Development and Engineering Services. The amount of One Hundred Seventy Million Seven Hundred Eighty-Nine Thousand Three Hundred Thirteen Pesos (P170,789,313.00) herein appropriated shall be used for pre-engineering activities subject to the submission of report on pre-engineering works already completed.

4. Road Network and Other Public Infrastructure Facilities Program. In the implementation of infrastructure projects, the MPW may consider the following:

XI. MINISTRY OF PUBLIC WORKS

- (a) clustering or de-clustering in the procurement of infrastructure projects for efficiency and effective management with due compliance with R.A. No. 9184 and its IRR and the guidelines issued by the GPPB;
- (b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design and detailed engineering works of all infrastructure projects, in coordination with the Ministry of Environment, Natural Resources and Energy (MENRE);
- (c) provision of bike lanes and pedestrian-safe sidewalks as well as roadside tree planting;
- (d) adoption of standards and provision for safe drinking water facilities; and
- (e) available and cost-effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization.

The amount herein appropriated for Road Network and Other Public Infrastructure Facilities Program shall be subject to the submission of common engineering documents.

5. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MPW shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its E-BARMM portal and MPW website. The status report of implementation of each project shall likewise be submitted regularly to MFBM, BPDA and Office of the Chief Minister.

6. Restriction on Delegation of Project Implementation. To ensure the efficient implementation of infrastructure projects, the MPW may delegate in the following instances; (i) the AFP corps of Engineering or equivalent agency as may be authorized by the Office of the Chief Minister in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by MPW, subject to the overall technical supervision of the MPW.

7. Ensuring Accessibility for Senior Citizens and Persons with Disabilities. All projects pertaining to the construction, rehabilitation, and maintenance of public buildings shall include provisions for accessibility facilities such as ramps, handrails, tactile paving, toilets, and paved walk ways as provided in Batas Pambansa 344 R.A. No. 7277, R.A. No. 9994, their respective implementing rules and regulations, and accessible and universal design principles.

8. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

BASILAN

| | |
|---|---------------|
| Concreting of Lamitan City Diversion Road (Brgy. Matatag - Brgy. Cabobo - Brgy. Bulanting), Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 31,280,000.00 |
| Construction of Road at Brgy. Bohe-Piang - Sitio Manunggul, Brgy. Guinanta (Phase 2), Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,380,000.00 |
| Construction of Road at Sitio Marang-Marang, Brgy. Tuburan Proper - Brgy. Pintas, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 33,000,000.00 |
| Concreting of Road at Brgy. Calugusan - Brgy. Bagbagon, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 38,000,000.00 |
| Construction of Access Road to Linuan Falls, Sitio Linuan Proper, Brgy. Linuan, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,750,000.00 |
| Concreting of Road at Brgy. Panducan - Sitio Kahinahan, Brgy. Lubukan (Phase 2), Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Concreting of Road at Sitio Tubig Asin, Brgy. Tausan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 54,000,000.00 |
| Construction of Road at Sitio Campo, Brgy. Buton - Sitio Bohe Telling (Phase 2), Brgy. Languyan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,500,000.00 |
| Concreting of Road at Sitio Little Cebu, Brgy. Colonia - Sitio Lagasan, Brgy. Kulay Bato (Phase 2), Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,000,000.00 |
| Concreting of Road at Brgy. Upper Bato-Bato, Akbar - Sitio Lagasan, Brgy. Kulay Bato, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,000,000.00 |
| Concreting of Road with Reinforced Concrete Box Culvert and Lined Canal at Sitio Kapengkongan (Gap Section), Brgy. Santa Clara, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,690,000.00 |
| Concreting of Road at Sitio Ligion - Sitio Dalindingan (Phase 1), Brgy. Balagtasan, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,930,000.00 |
| Concreting of Road at Sitio Amiril, Brgy. Lower Cabengbeng, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Construction of Road at Sitio Lukut Lapas - Sitio Look Proper (Phase 2), Brgy. Ettub-Ettub, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 29,000,000.00 |
| Concreting of Access Road to KAPYANAN Housing, Brgy. Lower Cabengbeng, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Concreting of Road at Brgy. Limbo-Upas (Gap Section), Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,500,000.00 |
| Construction of Road at Sitio Bohe Owak, Brgy. Bohe-Tambak - Brgy. Limbo-Upas (Phase 2), Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 31,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Sitio Kebukkan - Sitio Crossing (Phase 2), Brgy. Lahi-Lahi, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,000,000.00 |
| Construction of Road at Sitio Lipid, Brgy. Bohetambis (Phase 2), Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Road at Sitio Magpantay, Brgy. Mahawid, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Brgy. Bohe-Pahuh - Sitio Puno Dahingan, Brgy. Kamamburingan, Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 29,000,000.00 |
| Concreting of Road at Sitio Punoh Mahamut, Brgy. Mahatalang, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,000,000.00 |
| Construction of Water System Level 2, Sitio Tenabbasan, Brgy. Semut, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,650,000.00 |
| Construction of Water System Level 2, Sitio Kurbada, Brgy. Baimbing, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,650,000.00 |
| Construction of Water System Level 2, Sitio Lebbak, Brgy. Bohebaca, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,650,000.00 |
| Construction of Port with Solar Lights (Phase 3), Brgy. Basakan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,500,000.00 |
| Construction of Bridge, Brgy. Tongsengal - Brgy. Ettub Ettub, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Drainage System, Brgy. Pintasan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Brgy. Sengal, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,000,000.00 |
| Construction of Drainage System, Brgy. Malo-ong San Jose, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Double Barrel) along by-pass road (Sta. 0+470), Brgy. Matarling, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Drainage System, Sitio Posh Ageh, Brgy. Duga-a, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,830,000.00 |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Brgy. Tablas Usew, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Double Barrel) along by-pass road (Sta. 0+560), Brgy. Matarling, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Seawall (Phase 2), Brgy. Palahangan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Shore Protection (Phase 2), Brgy. Semut, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Slope Protection, Sitio Market, Brgy. Upper Bato-Bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Slope Protection, Sitio Bangiyan, Brgy. Sinulatan, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Shore Protection, Brgy Pintasan, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Boulevard, Sitio Canas, Brgy. Upper Bato-Bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Bato-Bato, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,200,000.00 |
| Construction of Concrete Footbridge with solar Lights, Sitio Subah, Brgy. Candiis, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,200,000.00 |
| Construction of MPW Basilan DEO Repairbay, Sitio Inner Lagasan, Brgy. Kulay Bato, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Port Holland Zone I Poblacion (Upper), Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,400,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sto. Ninio, Brgy. Townsite, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,400,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Baguio, Brgy. Port Holland Zone V (Shipyard Tabuk), Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,400,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Samal Village Purok 7, Brgy. Port Holland Zone III Poblacion, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Badjao, Brgy. Port Holland Zone V (Shipyard Tabuk), Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Euro Village, Brgy. Townsite - Sitio Lubaton, Brgy. Port Holland Zone IV (Lower), Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,000,000.00 |
| Construction of Boulevard, Brgy. Tausan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 35,000,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Lipid, Brgy. Bohetambis, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,400,000.00 |
| Construction of Fish Landing, Sitio Pangasaan, Brgy. Tairan, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| SULU 1 Concreting of Road at Brgy. Kagay - Brgy. Kuppong (Phase 1), Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road from National Highway - Brgy. Buanza (Phase 2), Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 35,200,000.00 |
| Concreting of Road from National Highway (Brgy. Latih Section) - Sitio Lower Maligay, Brgy. Maligay, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Construction of Road at Sitio Kan Jimaw (Phase 1), Brgy. Bakong, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Road at Sitio Bay Pungud - Sitio Tuburan (Gap Section), Brgy. Tubig Dakulah, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Construction of Road at Sitio Astanah (MNLF Area), Brgy. Kagay - Sitio Timahoe, Brgy. Sionogan (Phase 1), Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Construction of Road at Sitio Lihdung, Brgy. Kulasi - Brgy. Lagasan Asibih, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,200,000.00 |
| Construction of Road at Brgy. Kiutaan - Brgy. Kuttong, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,400,000.00 |
| Concreting of Road at Brgy. Bandang - Brgy. Lower Binuang (Phase 2), Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,400,000.00 |
| Construction of Road at Sitio Taming-Taming, Brgy. Buntod - Brgy. Kanlibot, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,280,000.00 |
| Concreting of Road at Brgy. Liang - Brgy. Sampunay (Phase 1), Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Concreting of Road at Brgy. Poblacion, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,600,000.00 |
| Concreting of Road at Brgy. Tubig Sallang - Brgy. Kehi Niog (Phase 1), Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 33,000,000.00 |
| Construction of Road at Sitio Isa (Gap Section), Brgy. Bangalan, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,500,000.00 |
| Upgrading of Road at Sitio Tulay Zone 2 with Load Bearing Drainage System, Brgy. Tulay, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Sitio Tulay Zone 3 - Sitio Tanjung, Brgy. Tulay, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,300,000.00 |
| Upgrading of Road at Sulu Police Provincial Office, Camp Pssupt. Kasim, Brgy. Asturias, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,750,000.00 |
| Upgrading of Road with Lined Canal at Kasanyangan Village, Sitio Kubong, Brgy. Asturias, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,500,000.00 |
| Construction of Road at Brgy. Laum Maimbung - Sitio Astanah, Brgy. Ratag Limbon, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,050,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Sitio Mangihat (Phase 1), Brgy. Kawitan, Pangutaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Concreting of Access Road to KAPYANAN Housing, Brgy. Umangay, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,300,000.00 |
| Concreting of Road at Sitio Tayuman, Brgy. Mabayah, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Water System Level 2, Sitio Katian Proper, Brgy. Katian, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Kan Isa, Brgy. Bangalan, Indanan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Lagasan Asibi Proper, Brgy. Lagasan Asibih, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Lumbaan, Brgy. Kabbon Takas, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Igasan Proper, Brgy. Igasan, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Lubbakan, Brgy. Tanduh-Bagua, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Mauboh Proper, Brgy. Mauboh, Talipao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Kasanyangan, Brgy. Asturias, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Port, Brgy. Laud Kulasi, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Bridge, Sitio Tulay Zone 1 - Sitio Tulay Zone 3, Brgy. Tulay, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Drainage System, Sitio Kubong Kasanyangan Village, Brgy. Asturias, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Construction of Drainage System, Sitio Tabuh, Brgy. Kanaway, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Drainage System, Sitio Kaumpang, Brgy. Taglibi, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Construction of Shore Protection, Sitio Mumang, Brgy. Tanduh-Bagua, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Shore Protection, Sitio Liyu Subah, Brgy. Taglibi, Patikul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Fish Landing, Brgy. Walled City, Jolo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Concrete Footbridge with Solar Lights, Subah West Section, Brgy. Bangas, Hadji Panglima Tahil Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Tundo-Lihdung, Brgy. Kulasi, Maimbung Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| SULU 2 | |
| Concreting of Road at Brgy. Pang - Sitio Tabuh Samal, Brgy. Masjid Punjungan (Phase 3), Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Concreting of Road at Brgy. Pitogo - Sitio Taming, Brgy. Masjid Punjungan (Phase 2), Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 34,000,000.00 |
| Concreting of Road at Brgy. Tingkangan - Brgy. Mangkallay (Phase 1), Lugus Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Road at Sitio Kan Jarera (Phase 1), Brgy. Niog-Niog, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 31,000,000.00 |
| Construction of Road at Sitio Kan Sampang - Sitio Kan Hamis, Brgy. Niog-Niog, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 34,500,000.00 |
| Concreting of Road from National Highway (Brgy. Kanmindus Section) - Sitio, Kungan, Brgy. Tubig-Puti, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Concreting of Road at Brgy. Gagguil - Sitio Lambayong, Brgy. Seit Higad (Phase 3), Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Sitio Lubok, Brgy. Angilan - Sitio Kanmuni, Brgy. Tangkuan (Phase 1), Omar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Concreting of Road at Brgy. Sipanding - Brgy. Ipil (Phase 1), Siasi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Concreting of Road at Sitio Kabangcalan - Siasi Airport, Brgy. Tulling, Siasi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Concreting of Access Road to Pitogo Port with Slope Protection, Brgy. Pitogo, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Road at Sitio Kutah Kambing, Brgy. Kambing, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,500,000.00 |
| Concreting of Road at Brgy. Bitanag - Brgy. Upper Patibulan, Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road at Brgy. Kan Asaali - Sitio Bud Bawis, Brgy. Bangday (Phase 1), Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Reconstruction of Road at Brgy. Gata-Gata, Panglima Estino Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,000,000.00 |
| Construction of Water System Level 2 with Public Toilet, Sitio Tunggol Proper, Brgy. Tunggol, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,200,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Water System Level 2, Sitio Dundang, Brgy. Pangdan Pangdan, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Poblacion, Brgy. Masjid Punjungan, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Baunoh, Brgy. Lianutan, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Kan Sibing, Brgy. Kan-Mindus, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Sitio Undanan, Brgy. Kan-Bulak, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Brgy. Lower Patibulan, Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Brgy. Kulay-Kulay, Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Brgy. Tanduh-Tanduh, Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2 with Public Toilet, Brgy. Marsada, Panglima Estino Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,200,000.00 |
| Construction of Water System Level 2, Brgy. Lihbug Kabaw, Panglima Estino Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Brgy. Kamaunggi, Tapul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Water System Level 2, Brgy. Tubig Jati, Old Panamao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Drainage System, Brgy. Tubig-Puti, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Shore Protection, Brgy. Dungon, Banguingui Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Shore Protection, Sitio Tabuh - Sitio Bario, Brgy. Pitogo, Kalingalan Caluang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Slope Protection, Brgy. Tandu-Bato, Luuk Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Slope Protection with Railings along Brgy. Pandakan Road, Panglima Estino Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Slope Protection with Railings along Sibalun Road, Brgy. Punay Poblacion, Panglima Estino Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Shore Protection, Brgy. Kiput, Pata Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Shore Protection, Brgy. Kalang, Tapul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Brgy. Daungdong, Pata Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Lukbo, Brgy. Saimbangan, Pata Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,750,000.00 |
| TAWI-TAWI | |
| Concreting of Road at Brgy. Buan, Panglima Sugala - Brgy. Maraning, Languyan (Phase 1), Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Upgrading of Road at Brgy. Sapa-Sapa Poblacion - Brgy. Pamasan - Brgy. Tanggah - Brgy. Butun (Phase 2), Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,500,000.00 |
| Construction of Road from National Highway - Sitio Manggis, Brgy. Magsaggaw, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,400,000.00 |
| Construction of Road at Tubig Basag - Marine Brigade (Phase 1), Brgy. Sanga-Sanga, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Road with Slope Protection at Brgy. Tonggosong - Brgy. Doh-Tong, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Upgrading of Road at Brgy. Jakarta - Brgy. Parang Pantay, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 45,000,000.00 |
| Construction of Road at Sitio Pahut Parangan, Brgy. Parangan, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,500,000.00 |
| Construction of Road at Sitio Lambog - Bud Putih, Brgy. Parangan, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 29,000,000.00 |
| Construction of Road at Purok 1 - Sitio Busaing, Brgy. Tandu Banak, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Access Road to Umus Mataha Elementary School, Brgy. Umus Mataha, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Water System Level 2, Sitio Pitogo, Brgy. Lupa Pula, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Water System Level 2, Brgy. Kulape, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Expansion of Tubig Indangan Port (Phase 2), Brgy. Tubig Indangan, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Improvement/Upgrading of Chinese Pier (Phase 4), Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 35,000,000.00 |
| Construction of Seawall (Phase 2), Brgy. Maraning, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Shore Protection, Brgy. Tonggusong Banaran, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Slope Protection at Sitio Pansang, Brgy. Darul Akram, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 35,000,000.00 |
| Construction of Shore Protection, Brgy. Darussalam - Brgy. Darul Akram, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Madsahiri, Brgy. Tapian Sukah, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,400,000.00 |
| Construction of Concrete Footbridge with Solar lights, Sitio Adzmar, Brgy. Butun, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,700,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Lahad Dampong, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,800,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Lahad Dampong - Brgy. Tong Tampakan, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,400,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Bengkol, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,600,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Bohe - Babagan Center, Brgy. Babagan, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Tukakai Jambatan, Brgy. Tukakai, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,500,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Brgy. Basbas-Proper, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,690,000.00 |
| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. BasLikud, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 2, Brgy. Tongsong, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Palarian, Brgy. Tongmageng, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,920,000.00 |
| Construction of Concrete Footbridge with Solar Lights from Panglima Alari Barangay Hall to Datu Alamia Elementary School, Brgy. Panglima Alari, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Jambatan, Brgy. Likud Tabawan, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 35,000,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Halu Subbo Pondaunan, Brgy. Datu Putih, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,800,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Sang-Sang, Brgy. Datu Putih, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,800,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights, Sitio Pulau Sato, Brgy. Luuk Buntal, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,500,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Doh-Tong - Brgy. Tubig Indangan, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,100,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 1, Brgy. Doh-Tong, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok Sapii, Brgy. Ambutong, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Ligayan Proper, Brgy. Ligayan, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Lima Limao, Brgy. Likud Bakkaw, Turtle Islands Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Bakungan, Brgy. Poblacion, Turtle Islands Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Selamat, Brgy. Poblacion, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,150,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Kahapan, Brgy. Poblacion, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,450,000.00 |
| Construction of Concrete Footbridge with Pierhead and Solar Lights (Phase 2), Brgy. Mantabuan Tabunan, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Rainwater Collector at Datu Alamia Elementary School, Brgy. Panglima Alari, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Improvement of MPW Tawi-Tawi Staffhouse, Brgy. Tubig-Boh, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Jambatan, Brgy. Tangnagh, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,200,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Bagay Village, Brgy. Tapian, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,080,000.00 |
| Construction of Concrete Footbridge Footbridge with Solar Lights, Sitio Tong Sepak, Brgy. Sapa, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,600,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Bohe Jambatan, Brgy. Bohe, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,750,000.00 |
| Construction of Concrete Footbridge With Solar Lights, Sitio Logpan, Brgy. Parang Pantay, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,100,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 1, Sitio Kualabar, Brgy. Jakarta, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,710,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 6, Brgy. Panglima Alari, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,880,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Purok 3, Brgy. Ungus-Ungus, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,760,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Concrete Footbridge with Solar Lights, Purok 1, Sitio Fisheries, Brgy. Poblacion, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,500,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio Linggisian, Brgy. Liyubud, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,850,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Sitio East (Section 1 and Section 2), Brgy. Liyubud, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,460,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Basbas Proper - Brgy. Basbas Likud Boundary (Phase 2), Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,170,000.00 |
| MAGUINDANAO DEL NORTE | |
| Rehabilitation of Road at Brgy. Talitay Poblacion, Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,300,000.00 |
| Reconstruction of Road at Brgy. Talitay Poblacion - Brgy. Kiladap, Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,000,000.00 |
| Construction of Road at Brgy. Rumidas - Sitio Pinasangka, Brgy. Calaan (Phase 2), Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Concreting of Access Road to Lagaan Primary School, Brgy. Sapad, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,700,000.00 |
| Concreting of Road at Baraguir Street, Brgy. Dalumangcob, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,700,000.00 |
| Concreting of Road at Brgy. Ungap - Brgy. Dalumangcob (Phase 3), Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,300,000.00 |
| Concreting of Road at Brgy. Ladia - Brgy. Darapanan (Gap Section), Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,600,000.00 |
| Construction of Road at National Highway - Sitio Pisite, Brgy. Ladia - Sitio Irang, Brgy. Darapanan (Phase 2), Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Road at Brgy. Aratuc - Brgy. Macalian - Brgy. Dinganen, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Construction of Road at Brgy. Tugaig, Barira - Brgy. Bayanga Norte, Matanog (Phase 1), Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Sitio Pangi, Brgy. Taviran, Datu Odin Sinsuat - Brgy. Lower Taviran, Kabuntalan Boundary, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Road at Brgy. Bagoenged - Brgy. Tenonggos (Phase 3), Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |
| Construction of Road at Brgy. Bantek - Brgy. Renti (Phase 2), Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road at Sitio Sabaken - Sitio Berekbeken, Brgy. Bungcog, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Sitio Sefesi - Sitio Kronrana, Brgy. Kibucay, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Road at Sitio Kapitao - Sitio Duka, Brgy. Kiga, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road at Sitio Labao, Brgy. Sapalan - Sitio Meto, Brgy. Kakar, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Concreting of Access Road to Housing Project, Sitio Guiati, Brgy. Solon, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,500,000.00 |
| Construction of Road at Sitio Tinibtiban, Brgy. Bungabong, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,500,000.00 |
| Construction of Road at Purok Nyog - Purok Mangga (Phase 2), Brgy. Katuli, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Brgy. Alamada, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,200,000.00 |
| Construction of Road at Sitio Benikal - Sitio Mariga, Brgy. Bugasan Sur, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 38,000,000.00 |
| Construction of Road at Sitio Pangtoon - Sitio Disamberen (Phase 2), Brgy. Sapad, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,500,000.00 |
| Construction of Road at Sitio Palidan, Brgy. Bayanga Norte, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Sitio Tangkal, Brgy. Central Langkong - Sitio Sarakan, Brgy. Bugasan Norte (Phase 2), Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Concreting of Access Road to Camp Siongco National High School, Brgy. Awang, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,400,000.00 |
| Concreting of Road at National Highway - Sitio Arafat, Brgy. Poblacion Dalican, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Reconstruction of Road with Drainage System at Pentaliday Street, Brgy. Poblacion Dalican, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Concreting of Road at Sitio Bual - Sitio Manigo, Brgy. Badak, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Construction of Road at Brgy. Lower Taviran - Brgy. Payan - Brgy. Katidtuan (Phase 3), Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Road at Sitio Lembak - Sitio Tanolang, Brgy. Poblacion, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Road at Sitio Kamis - Sitio Kamalig, Brgy. Marang, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 56,000,000.00 |
| Construction (Opening) of Road at Buldon - Alamada, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Brgy. Tucamaror (Phase 2), Bongo Island, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,500,000.00 |
| Concreting of Road at Brgy. Landasan (Phase 2), Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road at Purok Batog, Brgy. Polloc (Phase 2), Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Construction of Access Road at Parang National High School, Brgy. Poblacion I, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Concreting of Road from National Highway - Marian Boulevard, Sitio Tenorio, Brgy. Awang, Datu odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,500,000.00 |
| Construction of Brgy. Bugawas - Brgy. Sifaran Road (Phase 4), Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Concreting of Road from Sitio Dadiangas - Sitio Cawa (Phase 2), Brgy. Bugawas, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,500,000.00 |
| Concreting of Road at Sitio Cawa, Brgy. Bugawas (Phase 3), Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,340,000.00 |
| Concreting of Road from National Highway - Brgy. Kurintem, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Concreting of Access Road to Kurintem Cave, Brgy. Makir (Phase 2), Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,800,000.00 |
| Concreting of Access Road with Covered Walkways at MPW - Maguindanao del Norte District Engineering Office, Brgy. Tamontaka, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Construction of Road with Bridge at Brgy. Poblacion II - Brgy. Campo Islam, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Concreting of Road at Purok Lawaan, Brgy. Poblacion I, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Concreting of Road at Purok Balete, Brgy. Making, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Concreting of Road at Pacoma Street, Brgy. Poblacion II, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Tambak and Brgy. Kinimi, Datu Blah Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,000,000.00 |
| Construction of Water System Level 2, Brgy. Gadungan, Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |
| Construction of Water System Level 2, Post No. 8, Sitio Ketor, Brgy. Darapanan, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |
| Construction of Water System Level 2, Brgy. Libungan, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Drainage System along Molave Street - Talisay Street, Brgy. Poblacion I, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Drainage, Sitio Broce, Brgy. Tamontaka, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Pura Creek Station, Brgy. Pura, Datu Blah Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Riverbank Protection, Brgy. Gambar, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Riverbank Protection, Brgy. Pagalungan, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Riverbank Protection, Brgy. Gayonga, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Riverbank Protection (Phase 3), Brgy. Matengen, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Single Barrel), Brgy. Gadungan, Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,400,000.00 |
| Construction of Riverbank Protection (Phase 2), Nuling Creek, Brgy. Salimbao, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Libungan, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 60,000,000.00 |
| Construction of Riverbank Protection, Sitio Sumisip, Brgy. Simuay Seashore, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Slope Protection, Sitio Pontor, Brgy. Nabalawag, Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Multi-Purpose Building at MPW - Maguindanao del Norte District Engineering Office (Phase 1), Brgy. Tamontaka , Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Fish Landing, Purok 1, Brgy. Libungan, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,490,000.00 |
| Construction of Covered Court with Stage at B. Gallego - Edcor National High School, Brgy. Edcor, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Construction of Covered Court with Stage at Karim National High School, Brgy. Karim, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| MAGUINDANA DEL SUR | |
| Construction of Road at Mt. Kabalukan Masulot, Brgy. Masulot (Phase 2), Sultan sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road at Brgy. Kayaga, Pandag - Brgy. Lipao, Datu Paglas, Pandag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Sitio Sukob, Brgy. Pilar, South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Concreting of Road at Sitio Sabaduan, Brgy. Kauran - Brgy. Matagabong, Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Concreting of Road at Sitio Pinagayao, Brgy. Kauran (Gap Section), Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,500,000.00 |
| Construction of Road at Sitio Buluan, Brgy. Kakal, Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road at Pob. Adaon - Sitio Mengu, Brgy. Adaon (Phase 2), Datu Anggal Midtimbang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,000,000.00 |
| Construction of Road at Sitio Matalam, Brgy. Midtimbang, Datu Anggal Midtimbang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Concreting of Road at Brgy. Limbalud - Brgy. Nabundas (Phase 1), Datu Montawal Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Construction of Road at Sitio Kurungan - Basak, Brgy. Pagagawan, Datu Montawal Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road at Brgy. Bulod - Brgy. Palao sa Buto, Datu Paglas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Concreting of Access Road from National Highway - M. Andang Elementary School, Brgy. Damawato, Datu Paglas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road at Brgy. Poblacion - Brgy. Pandi (Phase 2), Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,500,000.00 |
| Construction of Road at Sitio Tanguapo, Brgy. Damabalas, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Concreting of Road at Brgy. Kitango, Datu Saudi Ampatuan - Brgy. Kalumamis, Guindulungan, Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,500,000.00 |
| Construction of Road at Sitio Kurungan, Brgy. Elian, Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road from National Highway - Brgy. Madia, Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,500,000.00 |
| Concreting of Road at Bulatukan - Sitio Bangkat, Brgy. Kitapok (Phase 2), Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,800,000.00 |
| Concreting of Road at Sitio Tatapan, Brgy. Kitango, Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road from National Highway - Sitio Lapitos, Brgy. Salbu (Phase 2), Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road at Sitio Unsay, Brgy. Meta (Phase 3), Datu Unsay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Sitio Satan - Sitio Irrigation, Brgy. Meta, Datu Unsay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,500,000.00 |
| Concreting of Road at Meta FMR Via Sitio Monosiac/Diate, Brgy. Meta (Phase 2), Datu Unsay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,350,000.00 |
| Construction of Road at Sitio Kali, Brgy. Iganagampong, Datu Unsay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Construction of Road at Sitio Lower Kalumamis, Brgy. Kalumamis, Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Construction of Road at Sitio Lower Kateman- Sitio Upper Kateman, Brgy. Kateman, Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road at East Libutan, Brgy. Libutan (Gap Section), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,490,000.00 |
| Construction of Road at Brgy. Tukanalipao - Brgy. Pidsandawan - Brgy. Pimbalakan (Phase 2), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |
| Construction of Road at Sitio Manggapang - Sitio Barter, Brgy. Manungkaling Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,500,000.00 |
| Concreting of Road at Sitio Kulalo, Brgy. Manungkaling (Phase 2), Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Access Road to Public Cemetery, Brgy. Tumbao, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,000,000.00 |
| Concreting of Road at Aluwagan - Sitio Saidan, Brgy. Tumbao, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,550,000.00 |
| Construction of Road at Sitio Sentro Bisalao, Brgy. Luayan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,500,000.00 |
| Construction of Road at Sitio Pasagi, Brgy. Luayan - Brgy. Tinambulan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Sentro Daladagan, Brgy. Daladagan, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Road at Sitio Namli - Sitio Mimbago, Brgy. Layog, Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,500,000.00 |
| Construction of Road at Brgy. Poblacion - Sitio Dungguan, Brgy. Galakit (Gap Section), Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |
| Concreting of Road at Salam St., Brgy. Salam, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,000,000.00 |
| Construction of Road at London St., Brgy. Kakal, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Road at Taipei St., Brgy. Salam, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,500,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Iceland St. - Finland St. - Tripoli St., Brgy. Campo, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,500,000.00 |
| Construction of Road at Algeria St., Brgy. Campo (Gap Section), Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,860,000.00 |
| Construction of Road at Hamas St. - Amman St., Brgy. Poblacion, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Road at Hongkong St. Brgy. Kakal (Phase 2), Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,500,000.00 |
| Concreting of Road at Sitio Dimalanes, Brgy. Kayupo, Pandag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,000,000.00 |
| Concreting of Road at Brgy. Tina, Shariff Aguak - Brgy. Libutan, Mamasapano, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Construction of Road at Brgy. Poblacion II - Brgy. Poblacion Mother, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,480,000.00 |
| Concreting of Road at Pinagayao St., Brgy. Labu-Labu, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Concreting of Road at Brgy. Linantangan (Gap Section), Shariff Saydona Mustapha Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,300,000.00 |
| Concreting of Road at Sitio Binaton - Sitio Duka - Sitio Lumbos, Brgy. Romongaob (Phase 2), South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Concreting of Road at Brgy. Kuya- Brgy. San Jose (Phase 1), South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Concreting of Sitio Katampukan - Sitio Dakaw, Brgy. Paldong, Sultan Sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,000,000.00 |
| Construction of Road at Sitio Proper - Sitio Upper Bulod, Brgy. Bulod, Sultan Sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,500,000.00 |
| Concreting of Road at Sitio Proper - Sitio Kling Angkayamat, Brgy. Angkayamat, Sultan Sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Concreting of Road at Brgy. Linamunan - Brgy. Damablac, Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,500,000.00 |
| Concreting of Road at Brgy. Damablac - Brgy. Katibpuan, Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,500,000.00 |
| Construction of Water System Level 2 at Datu Luminog Elementary School, Brgy. Poblacion, Buluan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2 at Bai Bagongan Elementary School, Brgy. Digaal, Buluan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Pidsandawan, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Water System Level 2, Brgy. Malibpotok, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Gaunan, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System at Maguindanao National High School, Brgy. Labu-Labu, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Panadtaban, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Bridge, Brgy. Damalacak, Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Bridge, Brgy. Poblacion - Brgy. Lower Siling, Buluan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 90,000,000.00 |
| Construction of Bridge, Brgy. Sampao, Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 60,000,000.00 |
| Construction of Revetment, Brgy. Ambadao, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 60,000,000.00 |
| Construction of Revetment Dike, Brgy. Paglat Poblacion, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Protection Dike along Talayan River (Phase 2), Brgy. South Binangga, Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Slope Protection, Brgy. Talisawa, Datu Abdullah Sangki Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Covered Court at Markadz Sunnan Lil Aytam, Brgy. Malibpotok, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,140,000.00 |
| Construction of Covered Court at Jum-iyat Rajah Buayan Al-Arabie Al-Islamie, Brgy. Pidsandawan, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,140,000.00 |
| LANAO DEL SUR I | |
| Construction of Road at Brgy. Buadidingan, Ditsa-an Ramin - Brgy. Pualas, Buadipuso Buntong (Phase 1), Ditsa-an Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,950,000.00 |
| Construction of Lakeshore Road at Brgy. Tamboro Cormatan - Brgy. Caramian Alim Raya, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,800,000.00 |
| Construction of Lakeshore Road at Brgy. Dansalan - Brgy. Buadi-Abala, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,800,000.00 |
| Construction of Road at Piagapo - Munai (Phase 2), Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,000,000.00 |
| Concreting of Road at Brgy. Malungun, Maguing - Brgy. Sigayan, Taraka (Phase 1), Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road at Brgy. Lumbac Inudaran (Phase 2), Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Brgy. Amito - Brgy. Cadayonan, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Concreting of Road at Brgy. Paridi - Brgy. Bualan, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Concreting of Road at Brgy. Tawaan - Brgy. Palao, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road from National Highway (Brgy. Bugaran Section) - Brgy. Pantao (Phase 1), Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction Road at Brgy. Punud - Sitio Madiar, Brgy. Calupaan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,880,000.00 |
| Concreting of Road at Brgy. Sigayan, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,550,000.00 |
| Concreting of Road at Sitio Cooperative, Brgy. Punud, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Road at Brgy. Bualan Manas - Brgy. Diolongan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Concreting of Access Road to Punud Primary School, Brgy. Kasanayan West, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,600,000.00 |
| Concreting of Road at Brgy. Babayog, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Brgy. Salolodun Berwar, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Construction of Road at Brgy. Turogan, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Road at Brgy. Agagan, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Upper Kalaw, Brgy. Cawayan Kalaw, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Cabasaran - Brgy. Cormatan Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,800,000.00 |
| Reconstruction of Road at Sitio Tomarumun, Brgy. Cabasaran, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Road at Brgy. Dado - Brgy. Lilod Rayabalai, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,500,000.00 |
| Construction of Road at Brgy. Dalama - Brgy. Pindolonan (Cadayonan Section), Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Road at Brgy. Dongcoan - Brgy. Dimayon, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,150,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Road at Brgy. Liangan - Brgy. Gadongan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,550,000.00 |
| Construction of Road at Brgy. Natangcopan - Brgy. Comonal (Phase 1), Saguairan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,230,000.00 |
| Concreting of Road at Brgy. Pindolonan - Brgy. Lumbayanague, Saguairan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,500,000.00 |
| Construction of Road at Brgy. Pamacutan, Saguairan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Concreting of Access Road to Poblacion Market, Brgy. Poblacion, Saguairan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,100,000.00 |
| Construction of Road at Brgy. Bangco, Marawi City - Brgy. Mipaga, Saguairan, Saguairan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Concreting of Road at Brgy. Mimbaguian (Phase 2), Tagoloan II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,200,000.00 |
| Concreting of Road at Brgy. Kabatangan - Brgy. Gata (Phase 1), Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,500,000.00 |
| Concreting of Road from National Highway - Brgy. Mother Katutungan, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,500,000.00 |
| Concreting of Road at Brgy. Balatin, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,100,000.00 |
| Construction of Water System Level 2, Brgy. Punud, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Tangcal, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Boto Ragondingan, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Palao, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Bansayan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Polayagan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Bubonga-Didagen, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction Water System Level 2, Brgy. Linamon, Ditsaan Ragain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Camalig, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Water System Level 2, Brgy. Punud Proper Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2 at Datu Calaca MNHS, Brgy. Maul Lumbaca Ingud, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Purok 2, Brgy. Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Purok 5, Brgy. Papandayan, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2 at Lacoto Ayaon Memorial National High School, Brgy. Sawir, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2 at Pangandaman Provincial Science High School, Brgy. Laila Lumbac Bacon, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Sugan, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Cadayonan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Liangan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Gadongan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Dimayon, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Pindolonan, Saguieran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Bubong Madanding, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Little Marawi, Tagoloan II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. North Tatayawan, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Lilod Tubok, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Raya Miondas, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Water System Level 2, Brgy. Buadi Amao, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Bridge, Brgy. Kianodan, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Bridge, Brgy. Lumbaca Ingud – Brgy. Madanding, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Construction of Lakewall, Brgy. Tuca, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Gata, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Lakewall, Brgy. Dansalan, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Minanga, Buadiposo Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Panalawan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Riverbank Protection, Brgy. Batangan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Riverbank Protection, Brgy. Bubong Dangimprampiai - Brgy. Lumbatan, Ditsa-an Ragain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Riverbank Protection, Brgy. Rantian- Brgy. Dilausan (Buadi Oloc Section), Ditsa-an Ragain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Drainage System, Brgy. Pagalongan Proper, Ditsa-an Ragain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Lakewall, Brgy. Linamon - Brgy. Maranao Timber (Linamon Section), Ditsa-an Ragain Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Riverbank Protection, Brgy. Malna, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Drainage System, Brgy. Dimunda, Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Construction of Riverbank Protection, Brgy. Pagayawan, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Lindongan Dialongana, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Gambai, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection (Phase 2), Brgy. Maribo, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Lama, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection, Brgy. Butud, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Riverbank Protection, Brgy. Lumbac, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Drainage System, Brgy. Lumbac Inudaran, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Drainage System Brgy. Cawayan-Bacolod, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Drainage System, Sitio Buadi Sacayo, Brgy. Bangon, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,150,000.00 |
| Construction of Drainage System, Brgy. Malimono, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Lakewall, Brgy. Mangondato Kalilangan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Tamboro Cormatan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall , Brgy. Marandacan Putad, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Dansalan - Brgy. Buadi-Abala, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Dalama, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Drainage System, Brgy. Ilian, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Riverbank Protection at Kati Bridge, Brgy. Olango, Piagapao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,000,000.00 |
| Construction of Riverbank Protection at Labuan Primary School, Brgy. Gadongan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Lakewall, Brgy. Cadayonan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Drainage System, Brgy. Bagoaingud - Brgy. Pagalamatan, Saguwaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Construction of Riverbank Protection along Kapai River, Brgy. Tagoloan Poblacion, Tagoloan II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Riverbank Protection, Brgy. Caramat, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Riverwall Protection, Brgy. Moriatao Loksa Datu - Brgy. Tupa-an Buadiatupa, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Riverbank Protection, Brgy. Cadayonan, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Reinforced Concrete Box Culvert (Single Barrel) at Polayagan Primary School, Brgy. Polayagan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Palacat, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Slope Protection along Olango Pantar Road, Brgy. Olango, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Slope Protection, Sitio Kambong, Brgy. Ragayan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Slope Protection, Brgy. Dilimbayan, Saguwaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| LANAO DEL SUR 2 | |
| Concreting of Road at Brgy. Linao, Bayang - Brgy. Dimapaok, Lumbaca Unayan (Gap Section), Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Rehabilitation of Road at Brgy. Macadar, Lumbatan - Lumbaca Unayan (Phase 2), Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,900,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Tabuan - Brgy. Masolun, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,000,000.00 |
| Construction of Access Road to New Municipal Hall, Brgy. Taliogon, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Construction of Road at Sitio Pantaon Proper, Brgy. Punud (Phase 2), Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Road at Sitio Matling, Brgy. Pantaon (Phase 2), Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Punud - Brgy. Inudaran, Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 29,000,000.00 |
| Construction of Road at Brgy. Linindingan - Brgy. Padas (Phase 3), Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 24,000,000.00 |
| Construction of Road at Brgy. Bolinsong, Pualas - Brgy. Balagunun, Madamba (Phase 1), Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,750,000.00 |
| Construction of Road at Brgy. Bantayan, Pualas - Nunungan, Lanao del Norte, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Tubaran Proper, Tubaran - Brgy. Marogong Proper, Marogong (Phase 2), Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 37,500,000.00 |
| Construction of Road at Brgy. Paigoay-Pimbataan - Brgy. Bagiangun (Phase 1), Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Road at Brgy. Salipongan - Brgy. Dadayag, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Road at Sitio Darul-Maulad, Brgy. Sandab Madaya, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Brgy. Sandab Madaya - Brgy. Dolangan, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,000,000.00 |
| Construction of Road at Brgy. Singcara - Brgy. Diromoyod, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |
| Construction of Road at Sitio Abaga - Sitio Mandar, Brgy. Nanagun, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,000,000.00 |
| Concreting of Circumferential Road at Municipal Government Center, Brgy. Madaya, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Construction (Opening) of Road at Sitio Pantarabato, Brgy. Dilimbayan, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,130,000.00 |
| Concreting of Road with Reinforced Concrete Box Culvert at Brgy. Tubaran - Brgy. Ilian, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,000,000.00 |
| Concreting of Access Road to Camp Jabal Nur, Brgy. Pabrica (Phase 2), Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Concreting of Road at Sitio Udas, Brgy. Tagoranao, (Phase 2), Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road with Reinforced Concrete Box Culvert at Sitio Sumalindao, Brgy. Dolangan, Butig - Brgy. Malalis, Sultan Dumlondong, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,160,000.00 |
| Construction of Road at Sitio Bualan, Brgy. Lumbac, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,000,000.00 |
| Concreting of Road at Brgy. Lumbac Bacayawan, Lumbatan - Brgy. Calalon, Lumbaca-Unayan (Phase 2), Lumbaca-Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Road at Brgy. Porug Pualas - Brgy. Ngirgir, Pagayawan, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Road from National Highway (Brgy. Cabasaran Section) - Brgy. Tambara, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Road at Sitio T'la-T'la, Brgy. Proper Kapatagan, Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 26,500,000.00 |
| Concreting of Road at Brgy. Tabuan, Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,000,000.00 |
| Concreting of Access Road to Abaga Falls, Sitio Abaga, Brgy. Ngirgir (Phase 2), Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Access Road to Lumbaca Unayan Municipal Hall, Brgy. Beta, Lumbaca Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,730,000.00 |
| Construction of Road at Brgy. Minanga, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,800,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Minanga - Brgy. Lunay (Gap Section), Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,630,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Sitio Pindolonan, Brgy. Dalipuga - Brgy. Buad (Phase 3), Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 11,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Basayungun, Lumbatan - Brgy. Tringun, Lumbaca-Unayan, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,800,000.00 |
| Concreting of Road at Brgy. Biasong, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,300,000.00 |
| Construction of Road at Brgy. Panggawalupa - Brgy. Pagayawan (Phase 2), Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,440,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Bolinsong, Pualas - Brgy. Pindolonan, Ganassi, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Brgy. Pindolonan, Ganassi - Brgy. Bolinsong, Pualas, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 19,000,000.00 |
| Construction of Road at Brgy. Diamla - Brgy. Tomarompong, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,800,000.00 |
| Rehabilitation of Road at Brgy. Pantaragoo, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Access Road to Bualan Elementary School, Brgy. Bualan, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Construction of Road with Reinforced Concrete Box Culvert at Sitio Pansor, Brgy. Nanagun - Brgy. Casalayan, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 38,940,000.00 |
| Concreting of Road at Brgy. Balaigay (Phase 2), Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Concreting of Road at Brgy. Bagoaingud - Brgy. Masao, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,000,000.00 |
| Concreting of Access Road to KAPYANAN Housing, Brgy. Madaya, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Road at Brgy. Cadayonan - Brgy. Bubong, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,500,000.00 |
| Concreting of Road from National Highway - Sitio Dalam, Brgy. Barorao, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Road at Brgy. Lumbac - Brgy. Bubong, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,120,000.00 |
| Construction of Diversion Road at Brgy. Marogong Proper, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,800,000.00 |
| Concreting of Road at Market (Poblacion), Brgy. Marogong Proper, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road from National Highway (Brgy. Upper Igabay Section) – Brgy. Minimao (Phase 1), Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,000,000.00 |
| Concreting of Road at Brgy. Kabaniakawan - Brgy. Tabuan (Gap Section), Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,800,000.00 |
| Rehabilitation of Road at Brgy. Tangcal, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Concreting of Road at Brgy. Sumbaga Rogong, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 13,000,000.00 |
| Construction of Water System Level 2, Brgy. Macadar, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Bulangos, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Biasong, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Metadicop, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Sitio Raya, Brgy. Tangcal, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Tubaran Proper, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Pagalamatan, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 3, MPW - LDS 2nd DE0, Brgy. Matling, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Water System Level 2, Brgy. Kialilidan, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Picalilangan, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2 at Liangan Primary School, Brgy. Liangan, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Sabanding, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Lalabuan, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Barorao, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Pantaoan, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Water System Level 2, Sitio Bandy, Brgy. Pagalongan, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Water System Level 2, Brgy. Dinganun Guilopa, Sultan Dumlondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,200,000.00 |
| Construction of Lake Port, Brgy. Nusa Lumba Ranao, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Lake Port, Brgy. Pindolonan, Bacolod-Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Bridge, East Raya, Brgy. Raya, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Construction of Bridge, Sitio Cabasaran, Brgy. Bangon, Lumbaca-Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Drainage System along Brgy. Barit Road, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Drainage System, Brgy. Gurain, Bacolod-Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Drainage System, Brgy. BPS Village, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,000,000.00 |
| Construction of Drainage System, Brgy. Bunk House, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Drainage System along Brgy. Madaya - Brgy. Magonaya Road, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Lakewall, Brgy. Bagoaingud, Bacolod-Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Lumbac, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Lakewall, Brgy. Poblacion, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Construction of Riverwall, Brgy. Madamba, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Uyaan Proper, Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,000,000.00 |
| Construction of Lakewall, Brgy. Porug - Brgy. Linuk, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Slope Protection along Brgy. Dansalan Dacsula - Brgy. Lumbac Road, Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Construction of Fish Landing, Brgy. Linuk, Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Hanging Bridge, Brgy. Montay, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of MPW - LDS 2nd DEO Multi-Purpose Gymnasium, Brgy. Matling, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 23,500,000.00 |
| SPECIAL GEOGRAPHIC AREA | |
| Concreting of Road at Sitio Proper, Brgy. Gokotan, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 32,000,000.00 |
| Construction of Road Dike at Brgy. Balacayon - Brgy. Libungan Torreta, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,750,000.00 |
| Construction of Road at Brgy. Lower Baguer - Brgy. Balacayon, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,000,000.00 |
| Construction of Road at Brgy. Tugal- Brgy. Mudseng, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,100,000.00 |
| Concreting of Road at Sitio Tapat - Sitio Bintad, Brgy. Olandang, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Sitio Tapat - Sitio Bual, Brgy. Olandang, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road at Brgy. Batulawan - Brgy. Fort Pikit, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Construction of Road at Brgy. Lagunde (Phase 3), Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Concreting of Road Brgy. Tapodoc - Brgy. Bualan, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,100,000.00 |
| Concreting of Road at Purok 1 - Purok 2 - Purok 5, Brgy. Bualan, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Road at Brgy. Pedtad (Phase 5), Old Kaabakan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 16,000,000.00 |
| Construction of Road at Sitio Bulukan, Brgy. Pebpoloan, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Construction of Road at Sitio Huwebisan, Brgy. Tupig, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 17,500,000.00 |
| Construction of Road at Brgy. Libungan Torreta (Phase 3), Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,450,000.00 |
| Construction of Water System Level 2 , Purok 2, Brgy. Buricain, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |
| Construction of Water System Level 2, Purok 3, Brgy. Buricain, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |
| Construction of Water System Level 2, Purok 3, Brgy. Libungan Torreta, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,170,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Bridge, Brgy. Pamalian, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 14,000,000.00 |
| Construction of Bridge, Sitio Pikeg, Brgy. Nasapian, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Libungan Torreta, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Upper Pangangkalan, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Lower Pangangkalan, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 40,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Buluan, Old Kaabakan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Control Structure, Purok 1-Purok 4, Brgy. Damatulan, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Fort Pikit, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Control Structure (Phase 2), Brgy. Balungis, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Control Structure at Dimanalao Elementary School, Sitio Punol, Brgy. Batulawan, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Control Structure, Brgy. Gokotan, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 20,000,000.00 |
| Installation of Solar Street Lights, Purok 3, Brgy. Malingao, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,370,000.00 |
| Installation of Solar Street Lights, Purok 4- Purok 7, Brgy. Malingao, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,360,000.00 |
| Installation of Solar Street lights, Sitio Popoyon - Sitio Rehab, Brgy. Dungan, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,050,000.00 |
| Installation of Solar Street Lights, Brgy. Dungan, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,730,000.00 |
| Installation of Solar Street Lights, Sitio Alagasi, Brgy. Nalapaan, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,520,000.00 |
| Installation of Solar Street Lights, Sitio Proper, Brgy. Bulol, Ligawasan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,100,000.00 |
| Installation of Solar Street Lights, Brgy. Tapodoc, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,730,000.00 |
| Construction of Government Center, Brgy. Libungan Torreta, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Public Market, Brgy. Libungan Torreta, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,000,000.00 |
| Construction of Public Market, Brgy. Simsiman, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,000,000.00 |
| Installation of Solar Street Lights, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Ligawasan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| Installation of Solar Street Lights, Old Kaabakan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,780,000.00 |
| COTABATO CITY | |
| Concreting of Road at Sibuyan A Road 2 - Macapagal St., Brgy. Rosary Heights Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,300,000.00 |
| Concreting of Road at Purok Pinagsamahan, Brgy. Rosary Heights 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,040,000.00 |
| Concreting of Access Roads to Purok Dimasiray and Purok Tulungan 2, Brgy. Rosary Heights 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,040,000.00 |
| Reconstruction of Road at General Luna St., Brgy. Rosary Heights 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,800,000.00 |
| Concreting of Road at Venus St., Brgy. Rosary Heights 8, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,550,000.00 |
| Concreting of Various Roads at Brgy. Rosary Heights 8 (Phase 2), Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,730,000.00 |
| Concreting of Road at Earth St., Brgy. Rosary Heights 8, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,580,000.00 |
| Concreting of Road at Zone 2, Brgy. Rosary Heights 8, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,900,000.00 |
| Construction of Road at Guadalupe, Brgy. Rosary Heights 8, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,220,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Access Road to Children's Park, Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,600,000.00 |
| Concreting of Road at Purok Bagal - Purok Mamarinta, Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,450,000.00 |
| Concreting of Road at Purok Masagana, Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,210,000.00 |
| Construction of Road from People's Palace - Datu Udtog Matalam Road, Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Concreting of Road at 1st St., Purveyors Subdivision, Brgy. Rosary Heights 11, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,000,000.00 |
| Concreting of Road at Falcon St., Federville Subdivision, Brgy. Rosary Heights 11, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,300,000.00 |
| Concreting of Road at Kalao St. - Maya St., Federville Subdivision, Brgy. Rosary Heights 11, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 7,100,000.00 |
| Concreting of Roads at San Gregorio St., San Lorenzo St. and San Miguel St., Brgy. Rosary Heights 13, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 5,610,000.00 |
| Construction of Road at Purok Baruin - Purok Bunsain, Sitio Inungkugen (Phase 1), Brgy. Kalanganan 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 27,000,000.00 |
| Concreting of Road at Sitio Muhammad 1 - Sitio Muhammad 2, Brgy. Poblacion 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,600,000.00 |
| Concreting of Road at Purok Krislamville, Brgy. Rosary Heights 6, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Road at Purok Pinen, Brgy. Rosary Heights 6, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Concreting of Road at San Jose St., Purok Palayan, Brgy. Tamontaka 1, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,400,000.00 |
| Concreting of Road at Purok Subdivision, Brgy. Tamontaka 1, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,500,000.00 |
| Concreting of Road at Purok Poblacion 2, Brgy. Tamontaka 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,900,000.00 |
| Construction of Access Road to Tamontaka 5 Government Center, Brgy. Tamontaka 5, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Construction of Road at Purok Balabaran - Purok Bunsain, Brgy. Tamontaka Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 22,200,000.00 |
| Construction of Road at Purok Bagdad, Brgy. Tamontaka Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,900,000.00 |
| Concreting of Road at Purok 8, Brgy. Bagua 3, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 900,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Purok Al-Ittihad, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,450,000.00 |
| Concreting of Road with Drainage System at Purok Sapto - Purok Tahir, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,130,000.00 |
| Concreting of Road at Purok Bulawan, Brgy. Bagua Mother (Gap Section), Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 430,000.00 |
| Concreting of Roads at Doña Pilar St., Purok Fatima 1, & Purok San Isidro, Brgy. Poblacion 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,500,000.00 |
| Construction of Various Roads at Brgy. Kalanganan Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Road at Brgy. Rosary Heights 5, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,280,000.00 |
| Reconstruction of Road at Don E. Sero St., Brgy. Rosary Heights 5, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Concreting of Roads at Purok 4 and Purok 5, Brgy. Rosary Heights 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 9,420,000.00 |
| Construction of Access Road to Cotabato City Jail Male Dormitory, Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,320,000.00 |
| Construction of Access Road to Resettlement Area, Brgy. Kalanganan 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 18,000,000.00 |
| Concreting of Access Road to MHS Housing Project, Brgy. Kalanganan 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,700,000.00 |
| Construction of Road at Sitio Dulangan, Brgy. Tamontaka 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Concreting of Access Road To Educational Learning Center, Brgy. Poblacion 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,100,000.00 |
| Construction of Road at Bubong, Brgy. Tamontaka 1, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,600,000.00 |
| Concreting of Road at Purok Adzal, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 1,350,000.00 |
| Concreting of Road at Purok Kulilaw (Phase 2), Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,850,000.00 |
| Concreting of Road at Purok Sagingan, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,250,000.00 |
| Concreting of Road at Purok Wali, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,650,000.00 |
| Concreting of Road at Purok Usman, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,300,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Concreting of Road at Purok Waqah, Brgy. Bagua 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,950,000.00 |
| Construction of Road from Purok Lumban - Purok Lebulen (Phase 2), Brgy. Tamontaka 5, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 28,000,000.00 |
| Construction of Water System Level 2, MPW-BARMM Regional Office, Bangsamoro Government Center, Brgy. Rosary Heights 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,000,000.00 |
| Construction of Bridge, Brgy. Tamontaka 2 - Brgy. Tamontaka 3, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 41,000,000.00 |
| Construction of Reinforced Concrete Box Culvert (Triple Barrel) with Slope Protection, Purok Linao 1, Brgy. Kalanganan 1, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Drainage System, Macapagal St. - Mangiging, Brgy. Rosary Heights Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 8,100,000.00 |
| Construction of Flood Mitigation Structure, Brgy. Rosary Heights Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 12,000,000.00 |
| Construction of Drainage System, Pascual St. - Purok Sibuyan - Ramon Rabago St., Brgy. Rosary Heights Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,600,000.00 |
| Construction of Drainage System, Purok Oblates, Brgy. Rosary Heights 4, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 2,100,000.00 |
| Construction of Drainage System, Virgo 1 Subdivision, Brgy. Rosary Heights 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 15,400,000.00 |
| Construction of Drainage System, Brgy. Tamontaka Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,200,000.00 |
| Construction of Riverbank Protection, Brgy. Poblacion 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 30,000,000.00 |
| Construction of Flood Mitigation Structure, Brgy. Tamontaka Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 4,500,000.00 |
| Construction of Flood Control Structure, Kakar Creek, Brgy. Rosary Heights 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Flood Control Structure, Tarbeng Creek, Brgy. Rosary Heights Mother, Cotabato city Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 25,000,000.00 |
| Construction of Covered Court at Cotabato City District Engineering Office, Brgy. Rosary Heights 5, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 10,000,000.00 |
| Construction of Concrete Footbridge with Solar Lights, Brgy. Poblacion 9 - Sitio Lubagan, Brgy. Rosary Heights 3, Brgy. Poblacion 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 1,200,000.00 |
| Construction of Concrete Pathways, Brgy. Bagua Mother, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 570,000.00 |

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

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| Construction of Concrete Footbridge, Brgy. Poblacion 2, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,150,000.00 |
| Construction of Concrete Pathways, Brgy. Rosary Heights 9, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 6,530,000.00 |
| Rehabilitation of Regional Trial Court Branch 13, Bangsamoro Government Center, Brgy. Rosary Heights 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 3,000,000.00 |
| Construction of Concrete Pathways, Lanao St., Brgy. Poblacion 6, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 250,000.00 |
| Construction of Concrete Pathways, Brgy. Poblacion 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 1,000,000.00 |
| Asphalt Overlay of Perimeter Road at Bangsamoro Government Center, Brgy. Rosary Heights 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 50,000,000.00 |
| Asphalt Overlay of Road and Construction of Sidewalk & Center Island along Gov. Gutierrez Avenue, Brgy. Rosary Heights 7, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 50,000,000.00 |
| Construction of Multi-Purpose Building of the Hall of Justice at Bangsamoro Government Center (BGC) Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 60,000,000.00 |
| Installation of Solar Street Lights (Phase 2), Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 21,040,000.00 |
| Installation of Solar Street Lights Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works | 520,000,000.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 1,922,456,471.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|-----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 14,360,023.00 | 67,062,031.00 | 1,721,979.00 | 83,144,033.00 |
| Support to Operations | 39,682,071.00 | 31,296,144.00 | | 70,978,215.00 |
| Operations | 388,225,398.00 | 816,649,271.00 | 563,459,554.00 | 1,768,334,223.00 |
| Operation Management Services | 25,243,910.00 | 112,635,785.00 | 400,000,000.00 | 537,879,695.00 |
| Interior Affairs Services | 9,770,779.00 | 47,983,578.00 | 137,000,000.00 | 194,754,357.00 |
| Field Operation Services | 270,813,117.00 | 19,850,831.00 | 1,320,154.00 | 291,984,102.00 |
| Rapid Emergency Action on Disaster Incidence Services | 28,372,653.00 | 616,112,029.00 | 24,936,900.00 | 669,421,582.00 |
| Special Geographic Area Development Authority | 42,157,689.00 | 17,453,272.00 | 102,500.00 | 59,713,461.00 |
| Bangsamoro Local Government Academy | 11,867,250.00 | 2,613,776.00 | 100,000.00 | 14,581,026.00 |
| TOTAL 2025 APPROPRIATIONS | 442,267,492.00 | 915,007,446.00 | 565,181,533.00 | 1,922,456,471.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|--------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 314,701,140.00 |
| Total Permanent Positions | <u>314,701,140.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 11,520,000.00 |
| Representation Allowance | 4,104,000.00 |
| Transportation Allowance | 4,104,000.00 |
| Clothing and Uniform Allowance | 3,360,000.00 |
| Productivity Enhancement Incentives | 2,400,000.00 |
| Mid-Year Bonus | 26,225,095.00 |
| Year-End Bonus | 26,225,095.00 |
| Cash Gift | 2,400,000.00 |
| Total Other Compensation Common to All | <u>80,338,190.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 37,764,415.00 |
| PAG-IBIG Contributions | 1,152,000.00 |
| Philhealth Contributions | 7,735,747.00 |
| Employees Compensation Insurance Premiums | 576,000.00 |
| Total Other Benefits | <u>47,228,162.00</u> |
| Total Personnel Services | <u>442,267,492.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 51,988,405.00 |
| Training and Scholarship Expenses | 76,275,519.00 |
| Supplies and Materials Expenses | 504,898,284.00 |
| Utility Expenses | 12,251,293.00 |
| Communication Expenses | 4,078,440.00 |
| Awards/Rewards, Prizes and Indemnities | 50,728,000.00 |
| Extraordinary and Miscellaneous Expenses | 1,132,800.00 |
| Professional Services | 38,501,840.00 |
| General Services | 13,609,776.00 |
| Repairs and Maintenance | 5,000,000.00 |
| Financial Assistance/Subsidy | 120,336,000.00 |
| Taxes, Insurance Premiums and Other Fees | 1,489,625.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,758,000.00 |
| Printing and Publication Expenses | 6,858,000.00 |
| Representation Expenses | 11,260,650.00 |
| Transportation and Delivery Expenses | 1,483,200.00 |
| Rent/Lease Expenses | 3,822,726.00 |
| Membership Dues and Contributions to Organizations | 52,000.00 |
| Subscription Expenses | 4,482,888.00 |
| Other Maintenance and Operating Expenses | 3,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>915,007,446.00</u> |
| Total Current Operating Expenditures | <u>1,357,274,938.00</u> |

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Capital Outlays

| | |
|--------------------------------|----------------|
| Buildings and Other Structures | 524,000,000.00 |
| Machinery and Equipment | 5,272,033.00 |
| Transportation Equipment | 35,400,000.00 |
| Furniture, Fixtures and Books | 509,500.00 |

Total Capital Outlays 565,181,533.00

TOTAL APPROPRIATIONS 1,922,456,471.00

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of the Interior and Local Government (MILG) shall exercise general supervision over the constituent local governments units of the Bangsamoro Government, and ensure public safety and disaster preparedness, local autonomy, decentralization, and community empowerment.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government; and
Peaceful, Safe, and Resilient Bangsamoro Communities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. OPERATION MANAGEMENT SERVICES

1.1. Local Government Supervision Program

Outcome indicator(s):

| | |
|---|--------------------------------|
| 1. Percentage of local government units (LGUs) that consistently passed and shown progress in their functionality and performance | 50% of 125 P/C/M 4% (110 B) |
|---|--------------------------------|

Output indicator(s):

| | |
|---|--|
| 1. Percentage increase of functional province, city, municipality, or barangay (P/C/M/B) conferred compared to previous assessment year | 3% (70 to 72 P/C/M) 2% (55 to 60 B) |
| 2. Percentage of P/C/M/B performance result from the previous years is reviewed and analyzed to provide appropriate interventions | 80% P/C/M 60% B |
| 3. Percentage increase of performing P/C/M/B conferred with good local governance compared to previous assessment year | 5% (28 to 30 P/C/M) 50 B |
| 4. No. of assessed LGUs in compliance to Child-Friendly Local Governance | 100 |

1.2. Local Government Development Program

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas | 80% |
|---|-----|

Output indicator(s):

| | |
|--|--------------------------------------|
| 1. No. of LGUs provided with pertinent capacity building on various governance areas | 125 LGUs 8 dev't clusters in SGA |
| 2. No. of LGUs capacitated/provided with technical assistance on Local Planning and Budgeting | 8 dev't clusters in SGA |
| 3. No. of LGUs capacitated on Local Legislation | 125 P/M/C 8 dev't clusters in SGA |
| 4. No. of LGUs capacitated on Devolution Transition Planning | 125 P/M/C 8 dev't clusters in SGA |
| 5. No. of LGUs capacitated on Mandatory Onboarding Training | 125 P/M/C 8 dev't cluster in SGA |
| 6. No. of LGUs capacitated on Bangsamoro Local Governance Code (BLGC) implementation | 125 P/M/C 8 dev't clusters in SGA |
| 7. No. of capacitated LGUs' Local Special Bodies with Civil Society Organizations (CSOs) participation | 6 |
| 8. No. of LGUs capacitated on revenue generation | 5 |
| 9. No. of LGUs capacitated on Gender and Development (GAD) Program | 7 |
| 10. No. of LGUs provided with technical assistance on digitalization | 10 |
| 11. No. of LGU beneficiaries provided with operation and management training | 50 |
| 12. No. of Barangay Halls constructed | 50 |
| 13. No. of LGUs capacitated on the establishment of Local Economic Enterprise | 5 |
| 14. No. of Public Markets constructed | 5 |

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

1.3. Local Government Oversight, Incentives, and Awards Program

Outcome indicator(s):

| | |
|---|--|
| 1. Percentage of LGUs receiving national recognition, awards, or incentives for improved governance performance | 32% (40 of the 125 P/C/M) 4% (110 of the 2,590 B) |
|---|--|

Output indicator(s):

| | |
|--|----|
| 1. No. of local chief executives and community volunteers recognized for leadership | 5 |
| 2. No. of barangays recognized and incentivized for exemplary performance | 50 |
| 3. No. of LGUs with innovative practices awarded and documented | 3 |
| 4. No. of Barangay <i>Lupon</i> conferred with <i>Lupong Tagapamayapa</i> Incentives Awards (LTIA) | 9 |
| 5. No. of barangays conferred with Search for Model Barangay (SMB) | 10 |
| 6. No. of Incentive Fund-funded projects awarded to LGUs monitored | 38 |

2. INTERIOR AFFAIRS SERVICES

2.1. Local Government Peace and Order Capacity Empowerment Program

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of LGUs with improved peace and order capacity | 30% |
|--|-----|

Output indicator(s):

| | |
|---|---------|
| 1. No. of deradicalized, reformed, and reintegrated former combatants | 100 |
| 2. No. of <i>Tulong ng Gobyernong Nagmamalasakit</i> (TuGoN) housing constructed | 100 |
| 3. No. of LGUs with Preventing and Countering Violent Extremism (PCVE) Plan | 20 |
| 4. No. of functional and operational local Task Forces on Ending Local Armed Conflict organized and capacitated | 20 LGUs |
| 5. No. of Local Anti-Drugs Abuse Councils (LADAC) with high performance and functionality rating | 6 |
| 6. No. of Local Peace and Order Councils (LPOC) with high performance and functionality ratings | 60 |
| 7. No. of LGUs with improved People's Law Enforcement Board (PLEB) operations | 10 |
| 8. No. of barangays trained and capacitated to improve peace and order efforts | 200 |
| 9. No. of infrastructure, transport, and other facilities support provided by MILG: | |
| a. No. of police stations constructed | 2 |
| b. No. of fire trucks provided | 2 |
| c. No. of police cars provided | 5 |

2.2. Strengthening Local Government Preparedness and Management Capacities Program

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of LGUs with improved Disaster Preparedness Capacity | 30% |
|--|-----|

Output indicator(s):

| | |
|---|----|
| 1. No. of LGUs implementing their local disaster risk reduction and management (DRRM) plans | 30 |
| 2. No. of LGUs with strengthened Local Disaster Risk Reduction and Management Council | 30 |
| 3. No. of LGUs assisted and capacitated to achieve proper DRRM structure | 30 |
| 4. No. of LGUs with <i>Gawad Kalasag</i> Awards | 20 |

3. FIELD OPERATION SERVICES

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of technical assistance provided by the Field Office in addressing gaps of the LGUs based on the elements of functionality | 85% |
|--|-----|

Output indicator(s):

| | |
|--|-----|
| 1. Percentage of LGUs with Government Center established through an ordinance | 70% |
| 2. Percentage of LGUs with Working Elected and Appointed Officials and Functionaries | 80% |
| 3. Percentage of LGUs with Functional Special Bodies | 80% |
| 4. Percentage of LGUs with Functional Local Legislative Body | 80% |
| 5. Percentage of LGUs with Approved Mandated Plan and Budget | 80% |
| 6. Percentage of LGUs with Available, Visible and Accessible Basic Services | 50% |
| 7. Percentage of LGUs with Sound Fiscal Management | 80% |

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

4. RAPID EMERGENCY ACTION ON DISASTER INCIDENCE SERVICES

4.1. Bangsamoro Disaster Risk Reduction Policy and Systems Enhancement Program (PoliSys)

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage increase in the number of policies and plans formulated and adopted compared to the previous reporting period | 10% |
|---|-----|

Output indicator(s):

- | | |
|---|---------------------------------|
| 1. No. of policies and plans formulated and adopted | 1 plan 45 policies/issuances |
|---|---------------------------------|

4.2. Bangsamoro Preparedness and Response-related Capacity Development Activities (PrepaRes)

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage improvement in preparedness and response activity of the region | 10% |
|---|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Percentage increase in timely submission of situation reports of monitored incidents | 90% |
| 2. No. of individuals capacitated on DRRM (Incident Command System (ICS), Water Search and Rescue (WASAR), others) | 100 |

4.3. Bangsamoro Resource Augmentation for the Affected Population in Incidence of Disasters – Response Program (RAPID –Response)

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage of Disaster Management Operations conducted for incidents that require regional-level intervention responded | 100% |
|--|------|

Output indicator(s):

- | | |
|---|---------|
| 1. Percentage of emergency response service requests attended | 80% |
| 2. No. of relief beneficiaries served | 343,950 |
| 3. No. of support DRRM activities provided | 80 |
| 4. No. of quick response activities/services conducted | 20 |
| 5. No. of disaster management operations/activities conducted | 4 |
| 6. No. of service vehicle procured for program monitoring | 1 |
| 7. No. of Emergency Operation Center (EOC) constructed | 1 |

5. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY (SGADA)

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of policies and development interventions implemented for the mainstreaming of SGA municipalities to BARMM system | 50% |
|---|-----|

Output indicator(s):

- | | |
|---|-----|
| 1. Percentage of LGUs in SGA assisted/capacitated to comply with regional policies | 60% |
| 2. No. of governance enhancement and capacity development conducted | 5 |
| 3. No. of consultations for livelihood beneficiaries including ex-combatants | 4 |
| 4. Local Economic Development for SGA (LED4SGA) established | |
| a. No. of activities for Business Friendly and Competitive LGUs conducted | 2 |
| b. No. of policies in support to Revenue Generation through Inter-local Cooperation | 2 |
| 5. No. of SGADA Board meetings conducted | 4 |
| 6. No. of Board policies/resolutions adopted | 4 |

6. BANGSAMORO LOCAL GOVERNMENT ACADEMY

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of policies on the processes of the academy operationalized and institutionalized | 70% |
|---|-----|

Output indicator(s):

- | | |
|--|----|
| 1. No. of policies on the processes of the Academy institutionalized | 7 |
| 2. Capacitated the newly minted officials into the Local Governance | 35 |

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

SPECIAL PROVISIONS

1. Operation Management Services. The amount of Fifty Million Seven Hundred Twenty-Eight Thousand Pesos (P50,728,000.00) herein appropriated shall be used for Awards, Rewards and Prizes, in conformity with the program guidelines as follows:

(a) Local Government Supervision Program. The amount of One Million Five Hundred Thousand Pesos (P 1,500,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Seal of Good Local Governance for Barangays (SGLGB);

(b) Local Government Oversight, Incentives, and Awards Program. The amount of One Million Seven Hundred Twenty-Eight Thousand Pesos (P 1,728,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of *Lupon Tagapamayapa* Incentive Awards (LTIA);

(c) Incentive Fund Management Program. The amount of Thirty-Seven Million Five Hundred Thousand Pesos (P 37,500,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for LGU Grant Assistance for Innovative Practices (LGAIP) amounting to Twelve Million Five Hundred Thousand Pesos (P 12,500,000.00) and *Salamat* Excellency Award on Leadership (SEAL) amounting to Twenty-Five Million Pesos (P 25,000,000.00); and

(d) Local Government Oversight, Incentives, and Awards Program. The amount of Ten Million Pesos (P 10,000,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Search for Model Barangays (SMB).

2. *Tulong ng Gobyernong Nagmamalasakit* (TuGoN). The amount herein appropriated shall be used for the Local Government Peace and Order Capacity Empowerment Program, in conformity with the program guidelines as follows:

(a) The amount of Eighty-Six Million Pesos (P86,000,000.00) herein appropriated for Buildings and Other Structures shall be used exclusively for Construction of TuGoN Housing Projects, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM; and

(b) The amount of Twenty Million Three Hundred Thirty-Six Thousand Pesos (Php 20,336,000.00) herein appropriated for Financial Assistance/Subsidy shall be used exclusively for the provision of financial, food relief, reformation and reconciliation, and livelihood assistance. Further, the amount of One Million Five Hundred Thousand Pesos (Php 1,500,000.00) herein appropriated for Training and Scholarship Expenses shall be used exclusively for the provision of capacity building and skills development of 50 beneficiaries under Project TuGoN, subject to the submission of list of validated beneficiaries to MFBM.

3. Interior Affairs Services. The amount herein appropriated shall be used for Local Government Peace and Order Capacity Empowerment Program, in conformity with the program guidelines as follows:

(a) The amount of Eighteen Million Pesos (P18,000,000.00) herein appropriated for Buildings and Other Structures under Interior Affairs Services shall be used exclusively for Construction of Police Stations, subject to the submission of Program Implementation Plan and Guidelines (PIPG), program of works, common engineering design, and quarterly status report of implementation to MFBM.

4. Rapid Emergency Action on Disaster Incidence Services. The amount herein appropriated shall be used for the Rapid Emergency Action on Disaster Incidence Services, in conformity with the program guidelines as follows:

(a) Bangsamoro RAPID - Response Program. The amount of Four Hundred Eighty-One Million Three Hundred Two Thousand Two Hundred Pesos (P481,302,200.00) herein appropriated shall be used exclusively for Supplies and Materials Expenses (Welfare Goods) of BARMM-READi for regional preparedness and response when man-made and natural calamities beset the region; and

(b) READi Operation. The amount of Twenty Million Pesos (P20,000,000.00) herein appropriated for Buildings and Other Structures under Rapid Emergency Action on Disaster Incidence Services shall be used exclusively for Construction of Provincial Emergency Operation Center, subject to the submission of Program Implementation Plan and Guidelines (PIPG) and quarterly status report of implementation to MFBM.

5. Quick Response Fund. The amount of One Hundred Million Pesos (P100,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for immediate response and relief programs of the Ministry in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

(a) The Ministry shall conduct the assessment of the status of the calamity-afflicted communities in the BARMM.

(b) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

6. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

For general administration and support, support to operations, and operations as indicated hereunder

₱ 877,395,482.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|--|----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 39,009,746.00 | 87,832,942.00 | 5,169,979.00 | 132,012,667.00 |
| Support to Operations | 21,064,016.00 | 24,321,060.00 | 307,200.00 | 45,692,276.00 |
| Operations | 394,276,129.00 | 274,928,436.00 | 30,485,974.00 | 699,690,539.00 |
| Land Survey, Disposition and Knowledge Management Program | | 6,488,318.00 | 4,094,000.00 | 10,582,318.00 |
| Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program | | 23,040,614.00 | 19,221,974.00 | 42,262,588.00 |
| Natural Resources Policy Enforcement, Conservation and Development Program | | 170,848,112.00 | 550,000.00 | 171,398,112.00 |
| Mineral Resources and Geosciences Development Program | | 20,334,379.00 | 3,070,000.00 | 23,404,379.00 |
| Biodiversity Management, Research and Protected Area Development Program | | 29,886,032.00 | 3,190,000.00 | 33,076,032.00 |
| Energy Management and Development Program | | 24,330,981.00 | 360,000.00 | 24,690,981.00 |
| TOTAL 2025 APPROPRIATIONS | 454,349,891.00 | 387,082,438.00 | 35,963,153.00 | 877,395,482.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 314,623,044.00 |
| Total Permanent Positions | <u>314,623,044.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 18,192,000.00 |
| Representation Allowance | 4,002,000.00 |
| Transportation Allowance | 4,002,000.00 |
| Clothing and Uniform Allowance | 5,306,000.00 |
| Productivity Enhancement Incentives | 3,790,000.00 |
| Mid-Year Bonus | 26,218,587.00 |
| Year-End Bonus | 26,218,587.00 |
| Cash Gift | 3,790,000.00 |
| Total Other Compensation Common to All | <u>91,519,174.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premium | 37,755,157.00 |
| PAG-IBIG Contributions | 1,819,200.00 |
| Philhealth Contributions | 7,723,716.00 |
| Employees Compensation Insurance Premiums | 909,600.00 |
| Total Other Benefits | <u>48,207,673.00</u> |
| Total Personnel Services | <u>454,349,891.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 70,634,348.00 |
| Training and Scholarship Expenses | 22,317,478.00 |
| Supplies and Materials Expenses | 31,950,184.00 |
| Utility Expenses | 10,431,254.00 |
| Communication Expenses | 3,104,340.00 |
| Awards/Rewards, Prizes and Indemnities | 75,000.00 |
| Survey, Research, Exploration and Development Expenses | 3,466,500.00 |
| Extraordinary and Miscellaneous Expenses | 1,249,200.00 |
| Professional Services | 130,575,024.00 |
| General Services | 34,351,264.00 |
| Repairs and Maintenance | 46,534,450.00 |
| Taxes, Insurance Premiums and Other Fees | 2,140,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,708,000.00 |
| Printing and Publication Expenses | 4,612,000.00 |
| Representation Expenses | 15,125,396.00 |
| Rent/Lease Expenses | 2,166,000.00 |
| Membership Dues and Contributions to Organization | 10,000.00 |
| Subscription Expenses | 2,632,000.00 |
| Other Maintenance and Operating Expenses | 2,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>387,082,438.00</u> |
| Total Current Operating Expenditures | <u>841,432,329.00</u> |
| Capital Outlays | |
| Buildings and Other Structures | 4,334,979.00 |
| Machinery and Equipment | 25,978,174.00 |
| Transportation Equipment | 5,650,000.00 |
| Total Capital Outlays | <u>35,963,153.00</u> |
| TOTAL APPROPRIATIONS | <u>877,395,482.00</u> |

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|---|
| MANDATE | The Ministry of Environment, Natural Resources and Energy shall be the primary agency responsible for the exploration, utilization, management, conservation, protection and sustainable development of the region's environment, natural resources and potential energy sources. |
| OVERALL DEVELOPMENT GOAL/S | Equitable, Competitive, and Sustainable Economy; and Strategic, Adequate, and Climate-Resilient Infrastructure. |

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. LAND SURVEY, DISPOSITION, RECORDS AND KNOWLEDGE MANAGEMENT PROGRAM

1.1. Land Administration and Management System (LAMS)

Outcome indicator(s):

| | |
|---|--------|
| 1. Percentage of land related data captured, stored, analyzed and information generated | 16.66% |
|---|--------|

Output indicator(s):

| | |
|---|---------|
| 1. No. of land related data inventoried, sorted and groomed | 11,574 |
| 2. No. of land related data scanned | 118,523 |
| 3. No. of land records encoded | 50,494 |
| 4. No. of land data generated | 50,494 |

1.2. Inspection, Verification and Approval of all types of Survey (IVAS)

Outcome indicator(s):

| | |
|--|-------|
| 1. Percentage increase of land areas inspected, verified and approved, and information generated | 8.09% |
|--|-------|

Output indicator(s):

| | |
|--|-------|
| 1. No. of land areas inspected, verified and/or approved (in hectares) | 1,531 |
|--|-------|

1.3. Land Records Management for BARMM

Outcome indicator(s):

| | |
|---|-------|
| 1. Percentage of land records managed and digitized | 7.14% |
|---|-------|

Output indicator(s):

| | |
|---|--------|
| 1. No. of land-related records received, issued and/or approved according to prescribed timelines | 739 |
| 2. No. of BARMM land records (per sheet) reproduced | 18,627 |

2. ENVIRONMENTAL REGULATION COMPLIANCE, AMBIENT MONITORING AND POLLUTION CONTROL PROGRAM

2.1. Environmental Regulation Compliance

Outcome indicator(s):

| | |
|---|-------------|
| 1. Percentage of industries permit and clearances compliance monitored | 5% increase |
| 2. Percentage increase of revenue collection from BARMM environmental permits | 5% increase |

Output indicator(s):

| | |
|---|-----|
| 1. No. of clearances issued (Environmental Compliance Certificate and Certificate of Non-Coverage) with validation report | 134 |
| 2. No. of Permit to Operate issued with validation | 65 |

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

| | |
|---|----|
| 3. No. of Wastewater Discharge Permit (WDP) issued with validation | 32 |
| 4. No. of Certificate of Accreditation for Pollution Control Officer (PCO) approved | 69 |
| 5. No. of industries registered with Hazardous Waste Generators' ID (HWGID) | 7 |
| 6. No. of Permit to Transport (PTT) issued with validation report | 2 |
| 7. No. of Online Permitting System operationalized and maintained | 1 |
| 8. No. of coordination meeting with DENR-EMB for Updates on EMB Legal Environmental Issuances (Support to Permitting Operations) | 4 |
| 9. ISO Accreditation/Consultation conducted | 1 |

2.2. Ambient Air and Water Baseline and Monitoring

Outcome indicator(s):

| | |
|---|--|
| 1. Ambient air and water quality in BARMM improved/maintained | 2 waterbodies 1 air quality monitoring maintained |
|---|--|

Output indicator(s):

| | |
|---|---|
| 1. No. of waterbodies classified | 2 |
| 2. No. of Air Quality Monitoring Station maintained and calibrated | 1 |
| 3. No. of RIVERS for Life training conducted | 1 |
| 4. No. of Particulate Monitoring System operational (Bongao, Tawi-Tawi) | 1 |
| 5. No. of Water Quality Management Area (WQMA) trainings conducted | 1 |
| 6. No. of Airshed Trainings Conducted | 1 |

2.3. Pollution Control and Compliance Monitoring

Outcome indicator(s):

| | |
|---|------|
| 1. Percentage compliance of firms/establishment to all environmental laws | 100% |
|---|------|

Output indicator(s):

| | |
|---|----|
| 1. No. of Communication, Education and Public Awareness for industries without environmental permits conducted | 10 |
| 2. No. of firms monitored and complied with ECC/CNC conditions | 41 |
| 3. No. of firms monitored and complied with Clean Air Act | 80 |
| 4. No. of firms monitored and complied with Clean Water Act | 80 |
| 5. No. of firms monitored and complied with RA 6969 | 80 |
| 6. No. of Observed Emission and Ambient Testing of accredited third party | 1 |
| 7. No. of survey firms with Polychlorinated Biphenyl (PCB) owners not registered | 1 |
| 8. No. of technical conference conducted | 20 |

2.4. Solid Waste Management

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of LGUs provided with technical assistance on the Ecological Solid Waste Management Act | 20% |
|---|-----|

Output indicator(s):

| | |
|---|-----|
| 1. No. of technical assistance provided to the LGUs in the implementation of RA 9003 | 4 |
| 2. No. of LGUs assisted in site suitability assessment of proposed Sanitary Landfill Facilities (SLF) | 6 |
| 3. No. of approved Solid Waste Management Plan (SWMP) monitored | 48 |
| 4. No. of Open Dumpsite Safe Closure and Rehabilitation Plan implementation monitored | 10 |
| 5. No. of operational sanitary landfill facilities monitored | 10 |
| 6. No. of Residual Containment Areas (RCA) monitored | 20 |
| 7. No. of Material Recovery Facilities (MRFs) and MRFs with composting facilities monitored | 40 |
| 8. No. of Sub-committee on Regional Solid Waste Management trainings conducted | 1 |
| 9. No. of technical assistance on Marine Litter Action Planning workshop provided | 1 |
| 10. No. of LGUs SWMP assessed and evaluated | 4 |
| 11. No. of Adopt-an-Estero programs established | 10 |
| 12. No. of trash bins provided | 252 |

2.5. Climate Change

Outcome indicator(s):

| | |
|---|---|
| 1. Baseline data on Greenhouse Gases (GHG) emission established | 1 |
|---|---|

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Output indicator(s):

| | |
|--|---|
| 1. No. of capacity building on local GHG inventory | 1 |
| 2. No. of consolidation report of GHG inventory | 1 |

2.6. Annual Brown Environment Report

Outcome indicator(s):

| | |
|--|--|
| 1. Increased awareness on environmental protection and pollution control | 1 Annual Brown Environment report released |
|--|--|

Output indicator(s):

| | |
|---|------------|
| 1. No. of environment report produced/distributed | 688 copies |
|---|------------|

3. NATURAL RESOURCES POLICY ENFORCEMENT, CONSERVATION AND DEVELOPMENT PROGRAM

3.1. Policy Formulation and Development Program

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of responsive, effective and inclusive policy and guidelines related to forestry localized and enforced | 14% |
|---|-----|

Output indicator(s):

| | |
|--|---|
| 1. No. of policy formulated | 1 |
| 2. No. of forestry guidelines formulated | 3 |

3.2. Forest Protection and Law Enforcement Program

Outcome indicator(s):

| | |
|--|--------|
| 1. Percentage increase of municipalities illegal logging hotspot neutralized | 6% |
| 2. 669,066.89 hectares of forestland protected against fire, poaching, pest and diseases | 100% |
| 3. Percentage of apprehended illegally transported forest products in BARMM | 16.67% |
| 4. Increased no. of permits/licenses/clearances issued according to prescribed timelines | 100% |
| 5. Percentage of Forest Management Interactive Monitoring System established | 2.40% |

Output indicator(s):

| | |
|---|---------------------|
| 1. No. of municipalities illegal logging hotspot neutralized | 7 |
| 2. No. of hectares forestland foot patrolled and protected against fire, poaching, pest and diseases, etc | 669,066.89 has |
| 3. No. of board feet (bd. ft.) illegally transported forest products apprehended | 3,184.64 board feet |
| 4. No. of permits/licenses/clearances issued | 25 |
| 5. Established Interactive Monitoring System | 1 |

3.3. Conservation and Management Program

3.3.1. Integrated Bangsamoro Greening Program (IBGP)

Outcome indicator(s):

| | |
|--|--------------------------------------|
| 1. Percentage of hectares reforested and rehabilitated | 1.66% of Baseline (159,159 baseline) |
|--|--------------------------------------|

Output indicator(s):

| | |
|--|-----------|
| 1. No. of hectares of open and denuded forestland reforested | 2,642 |
| 2. No. of seedling produced/procured and dispersed/distributed/planted | 1,000,000 |
| 3. No. of hectares of planted area maintained and protected | 4,320 |

3.3.2. *Kayud Ka* Bangsamoro Convergence Program

Output indicator(s):

| | |
|--|----|
| 1. No. of forest areas monitored | 15 |
| 2. No. of workshops/seminars/meetings attended | 25 |

3.4. Social Forestry Activities

Output indicator(s):

| | |
|---|---|
| 1. No. of Information, Education, and Communication (IEC) materials developed | 3 |
| 2. No. of documentation packaged | 1 |

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

4. MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

4.1. Mineral Resources Regulatory Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of revenues of BARMM from mineral resources development | 50% |
| 2. Monitoring of mining companies complying with laws, rules and regulations conducted | 40 |

Output indicator(s):

- | | |
|---|-----|
| 1. Number of monitoring/Audit of Mining Permits/Contracts as to compliance with the Terms and Conditions/ Requirements and implementation of approved Work Program/ Safety, Health, Environmental and Social Development Programs conducted | 40 |
| 2. No. of mining rights/contracts/permits issued/endorsed | 120 |
| 3. Number of safety and health, environment, and social development programs approved | 30 |

4.2. Geological Mapping Program

Outcome indicator(s):

- | | |
|---|-------|
| 1. Percentage of LGUs assisted in the identification of geology and mineral potential | 4.17% |
|---|-------|

Output indicator(s):

- | | |
|---|---|
| 1. No. of BARMM area surveyed for geology and mineral potential | 5 |
|---|---|

4.3. Geological Risk Reduction and Resiliency Program

Outcome indicator(s):

- | | |
|--|-------|
| 1. Percentage of LGUs provided with geohazard susceptibility data and vulnerability and risk assessment data | 3.33% |
|--|-------|

Output indicator(s):

- | | |
|--|----|
| 1. No. of LGUs where geohazard assessment and mapping were conducted | 4 |
| 2. No. of technical reports and maps of the geohazard and risk assessments furnished to relevant BARMM Ministries | 4 |
| 3. No. of LGUs where Communication, Education, and Public Awareness on geohazards were conducted | 4 |
| 4. No. of Geohazard Certificates, Geological Site Scoping/Investigation Reports in relation to their proposed projects/site development provided to the stakeholders | 25 |

4.4. Mineral Reservation Program

Output indicator(s):

- | | |
|--|---|
| 1. No. of new mineral reservation area assessed/endorsed for declaration | 1 |
|--|---|

5. BIODIVERSITY MANAGEMENT, RESEARCH AND PROTECTED AREA DEVELOPMENT PROGRAM

5.1. Biodiversity Management and Regulation Program

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage of Critical Habitat Established | 100% |
|---|------|

Output indicator(s):

- | | |
|---|----|
| 1. No. of wildlife permits issued | 50 |
| 2. No. of wildlife rescue conducted | 50 |
| 3. No. of wildlife release conducted | 50 |
| 4. No. of rapid assessment of Fauna conducted | 1 |
| 5. No. of watershed characterized | 1 |

5.2. Protected Area Development Management Program

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage of potential eco-tourism site assessed | 100% |
| 2. Percentage of protected areas managed and maintained | 82% |
| 3. Percentage of inland wetland conserved and monitored | 100% |
| 4. Percentage of coastal marines conserved | 100% |

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Output indicator(s):

| | |
|---|---|
| 1. No. of potential eco-tourism site assessed | 5 |
| 2. No. of protected areas managed, maintained and protected | 7 |
| 3. No. of inland wetland conserved and monitored | 5 |
| 4. No. of coastal marines conserved | 2 |

5.3. Research and Development Program

Outcome indicator(s):

| | |
|---|------|
| 1. Percentage of environmental research studies conducted for policy purposes | 100% |
|---|------|

Output indicator(s):

| | |
|--|---|
| 1. No. of environmental research studies conducted | 4 |
|--|---|

6. ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM

6.1. Energy Sector Institutional Development and Strengthening

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of policies formulated, adopted, implemented, and monitored | 55% |
|---|-----|

Output indicator(s):

| | |
|---|----|
| 1. No. of joint policies formulated and implemented | 17 |
| 2. Formulation of policy for the Bangsamoro Energy Code formulated and endorsed to Parliament | 1 |

6.2. Energy Regulatory and Enforcement Program

Outcome indicator(s):

| | |
|--|----------|
| 1. Percentage increase of services in the energy sector rendered | 50% (12) |
|--|----------|

Output indicator(s):

| | |
|--|-----|
| 1. No. of certifications/permits/accreditations/acknowledgements/endorsements issued | 10 |
| 2. No. of monitoring activities/inspections conducted | 100 |

6.3. Upstream Conventional Energy Resource Development

Outcome indicator(s):

| | |
|---|-----------|
| 1. Revenue collected from exploration, development and utilization of conventional and other fees and charges | 9,500,000 |
|---|-----------|

Output indicator(s):

| | |
|---|---|
| 1. No. of joint investment promotion activities on upstream conventional energy industry conducted | 3 |
| 2. No. of compliance auditors equipped with competencies in conducting financial and technical compliance audit | 6 |
| 3. No. of service contract in oil and gas awarded and operationalized | 1 |
| 4. No. of service contract/permit in coal industry awarded and operationalized | 1 |
| 5. No. of joint compliance audit of oil, gas, and coal service contractors conducted | 4 |

6.4. Electric Power Industry Management

Output indicator(s):

| | |
|--|---|
| 1. No. of electric cooperatives equipped with financial and technical competencies | 7 |
|--|---|

6.5. Renewable Energy Management and Regulatory

Outcome indicator(s):

| | |
|--|---------|
| 1. Percentage of revenue collected from exploration, development and utilization of renewable energy resources | 100.00% |
|--|---------|

Output indicator(s):

| | |
|---|---|
| 1. No. of RE resource application processed | 2 |
|---|---|

6.6. Downstream Oil and Gas Industry Management

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Outcome indicator(s):

- | | |
|---|----------------------|
| 1. Percentage of revenue collected from downstream oil and gas industry and other fees and charges | 45% of 2023 baseline |
| 2. Percentage of downstream oil industry players' compliance with Ministry's policies regularly monitored | 51.00% |

Output indicator(s):

- | | |
|---|----|
| 1. No. of certificates, permits, licenses, accreditation, acknowledgement, endorsements on downstream oil industry players issued | 25 |
|---|----|

6.7. Energy Efficiency and Conservation

Outcome indicator(s):

- | | |
|---|---|
| 1. No. of policies formulated, adopted, and implemented on energy efficiency and conservation | 1 |
|---|---|

Output indicator(s):

- | | |
|---|---|
| 1. No. of government offices supported in complying with energy efficiency and conservation | 1 |
|---|---|

C. SPECIAL PROVISIONS

1. Renovation of Kalikasan Building. The amount of Four Million Three Hundred Thirty-Four Thousand Nine Hundred Seventy-Nine Pesos (P4,334,979.00) herein appropriated shall be used exclusively for the construction of 2-Storey Supply and Property Office, and Storage Room subject to the submission of common engineering documents.

2. Bangsamoro Sustainable and Development Board. The amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) herein appropriated shall be used exclusively for the activities of the Bangsamoro Sustainable and Development Board.

3. Land Survey, Disposition and Knowledge Management Program. The amount of Three Million Eight Hundred Ninety-Four Thousand Pesos (P3,894,000.00) herein appropriated shall be used exclusively for the procurement of Real-Time Kinematic (RTK) Surveying Equipment and related IT equipment.

4. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of Two Million Pesos (P2,000,000.00) herein appropriated shall be used exclusively for Professional Services - ISO Certification and Environmental Management Quality System and Service Excellence through Continuous Systems Innovation Monitoring and Evaluation.

5. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of One Million Pesos (P1,000,000.00) herein appropriated shall be used exclusively for Database and Server Maintenance of E-Permitting under Environmental Regulation Compliance.

6. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of Seventeen Million Seven Hundred Ninety-Six Thousand Nine Hundred Seventy-Four Pesos (P17,796,974.00) herein appropriated shall be used for Ambient Air and Water Baseline and Monitoring.

7. Natural Resources Policy Enforcement, Conservation and Development Program. The amount of One Hundred Forty-Five Million Five Hundred Fifty-Two Thousand Nine Hundred Eighty-Six Pesos (P145,552,986.00) herein appropriated shall be used for Conservation and Management Program, of which the amount of Eighty-Eight Million One Hundred Seventy-Six Thousand Pesos (P88,176,000.00) shall be used exclusively for Professional Services, Twelve Million Six Hundred Eighty-Two Thousand Five Hundred Thirty-Six Pesos (P12,682,536.00) shall be used exclusively for General Services and Forty-Four Million Six Hundred Ninety-Four Thousand Four Hundred Fifty Pesos (P44,694,450.00) shall be used exclusively for Repairs and Maintenance - Reforestation Projects, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

8. Biodiversity Management, Research and Protected Area Development Program. The amount of Four Million Six Hundred Sixty-Eight Thousand Three Hundred Nineteen Pesos (P4,668,319.00) herein appropriated shall be used exclusively for the Protection and Maintenance of Turtle Island Wildlife Sanctuary, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

9. Energy Management and Regulation. The amount of One Million One Hundred Sixty-Eight Thousand Pesos (P1,168,000.00) herein appropriated shall be used exclusively in the drafting of Bangsamoro Energy Code.

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

10. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 624,540,155.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 35,595,144.00 | 50,681,904.00 | 9,210,000.00 | 95,487,048.00 |
| Support to Operations | 36,884,793.00 | 15,612,238.00 | | 52,497,031.00 |
| Operations | 28,558,587.00 | 25,986,089.00 | 422,011,400.00 | 476,556,076.00 |
| Housing and Human Settlement Development Program | 28,558,587.00 | 6,513,525.00 | 422,011,400.00 | 457,083,512.00 |
| Housing Regulation and Land Use Program | | 10,869,315.00 | | 10,869,315.00 |
| Policy Development and Coordination Program | | 4,276,999.00 | | 4,276,999.00 |
| Monitoring and Evaluation Program | | 4,326,250.00 | | 4,326,250.00 |
| TOTAL 2025 APPROPRIATIONS | 101,038,524.00 | 92,280,231.00 | 431,221,400.00 | 624,540,155.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 71,083,380.00 |
| Total Permanent Positions | <u>71,083,380.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 2,880,000.00 |
| Representation Allowance | 1,254,000.00 |
| Transportation Allowance | 1,254,000.00 |
| Clothing and Uniform Allowance | 840,000.00 |
| Productivity Enhancement Incentives | 600,000.00 |
| Mid-Year Bonus | 5,923,615.00 |
| Year-End Bonus | 5,923,615.00 |
| Cash Gift | 600,000.00 |
| Total Other Compensation Common to All | <u>19,275,230.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 8,530,060.00 |
| PAG-IBIG Contributions | 288,000.00 |
| Philhealth Contributions | 1,717,854.00 |
| Employees Compensation Insurance Premiums | 144,000.00 |
| Total Other Benefits | <u>10,679,914.00</u> |
| Total Personnel Services | <u>101,038,524.00</u> |
| | |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 29,241,480.00 |
| Training and Scholarship Expenses | 15,405,100.00 |
| Supplies and Materials Expenses | 5,557,878.00 |
| Utility Expenses | 1,900,492.00 |
| Communication Expenses | 1,872,540.00 |
| Survey, Research, Exploration and Development Expenses | 2,229,999.00 |
| Extraordinary and Miscellaneous Expenses | 586,800.00 |
| Professional Services | 11,792,940.00 |
| General Services | 6,537,024.00 |
| Repairs and Maintenance | 2,420,000.00 |
| Taxes, Insurance Premiums and Other Fees | 515,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,296,000.00 |
| Printing and Publication Expenses | 1,734,550.00 |
| Representation Expenses | 6,668,200.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 2,400,000.00 |
| Membership Dues and Contributions to Organization | 70,000.00 |
| Subscription Expenses | 305,028.00 |
| Other Maintenance and Operating Expenses | 1,500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>92,280,231.00</u> |
| | |
| Total Current Operating Expenditures | <u>193,318,755.00</u> |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Capital Outlays

| | |
|-------------------------------|-----------------------|
| Machinery and Equipment | 2,645,000.00 |
| Transportation Equipment | 6,000,000.00 |
| Furniture, Fixtures and Books | 565,000.00 |
| Land & Land Improvements | 88,261,400.00 |
| Infrastructure Assets | 333,750,000.00 |
| Total Capital Outlays | 431,221,400.00 |
| TOTAL APPROPRIATIONS | 624,540,155.00 |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|---|
| MANDATE | The Ministry of Human Settlements and Development shall act as the primary agency for the management of housing, human settlement, and urban development in the Bangsamoro Autonomous Region. It shall be the main planning and policy-making, regulatory, program coordination, and performance monitoring entity for all housing, human settlements, and urban development concerns. It shall develop and adopt a regional strategy to immediately address the provision of adequate and affordable housing to all inhabitants in the Bangsamoro Autonomous Region. |
| OVERALL DEVELOPMENT GOAL/S | <p>Stable, Just, and Accountable Bangsamoro Government.</p> <p>Equitable, Competitive, and Sustainable Economy.</p> <p>Peaceful, Safe, and Resilient Bangsamoro Communities.</p> <p>Inclusive, Responsive, and Quality Social Services.</p> <p>Strategic, Adequate, and Climate-Resilient Infrastructure.</p> |

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)</u> | <u>2025 TARGETS</u> |
|--|---------------------|
| 1. HOUSING AND HUMAN SETTLEMENT DEVELOPMENT PROGRAM | |
| 1.1. Development Assistance on Resettlement towards Unity, Support, Sustainability, Accessibility, Livelihood, Accountability and Moral Governance (DARUSSALAM PROGRAM) | |
| 1.1.1 Housing Resettlement Production Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage decrease of households with no access to decent housing | 0.13% |
| <i>Output indicator(s):</i> | |
| 1. No. of housing units constructed | 400 |
| 1.1.2 Community Support Service Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of beneficiaries awarded with housing units | 100% |
| 2. Percentage of facilitated community disaster preparedness program | 100% |
| 3. Percentage of community facilitated Homeowners Associations (HOAs) | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of beneficiaries profiled | 400 |
| 2. No. of beneficiaries validated | 400 |
| 3. No. of beneficiaries awarded | 200 |
| 4. No. of community wide assemblies conducted | 8 |
| 5. No. of Homeowners Associations (HOAs) facilitated | 8 |
| 1.1.3 Estate Management for Resettlement Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of hectares of land acquired with permits, certifications and clearances applied/secured and paid taxes for Resettlement Housing Projects | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of land surveyed, researched and explored | 8 |
| 2. No. of hectares of land acquired | 8 |
| 3. No. of permits, certifications and clearances secured | 8 |
| 4. No. of real property taxes paid | 51 |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

1.2. Housing Loan Management Program

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage of hectares of land acquired with permits, certifications and clearances applied/secured and paid taxes for Housing Loan Projects | 100% |
|---|------|

Output indicator(s):

- | | |
|--|-----|
| 1. No. of housing loan units at Phase II turnover to beneficiaries | 193 |
| 2. No. of annual real property taxes settled/paid at former Phase II ARMM Housing Loan Project | 193 |

2. HOUSING REGULATION AND LAND USE PROGRAM

2.1 Technical Assistance and Capacity Development

Outcome indicator(s):

- | | |
|--|--------|
| 1. Percentage of technical assistance provided to increase the capacity of Local Government Units (LGUs) to prepare, formulate, and update their Comprehensive Land Use Program (CLUP)/Zoning Ordinance (ZO) | 16.90% |
| 2. Percentage of technical assistance provided to the LGU in the formulation of Local Shelter Plan (LSP) | 20% |
| 3. Percentage of technical assistance to PLUC Members on the review and approval process of CLUP/ZO (Mainland Provinces) | 50% |
| 4. Percentage of assistance/attendance on the conduct of public hearing to LGUs | 5% |
| 5. Percentage of collaboration/partnership with stakeholders (PLUC, RLUC, BEP, & Other Committee Memberships) | 23.07% |
| 6. Percentage of technical review and evaluation of CLUP/ZO and PDPFPs of ICCs, Municipalities and Provinces | 11% |
| 7. Percentage of field monitoring and evaluation on LGUs CLUP/Zoning Ordinance implementation | 16% |
| 8. Percentage of issuance of Locational Clearance | 100% |

Output indicator(s):

- | | |
|---|----|
| 1. No. of technical assistance provided to LGUs on the preparation, formulation, and updating of CLUP/ZO | 12 |
| 2. No. of LGUs with CDRA and Local Shelter Plan mainstreamed on CLUP | 5 |
| 3. No. of technical assistance to PLUC Members on the review and approval process of CLUP/ZO (Mainland Provinces) | 2 |
| 4. No. of assistance/attendance on the conduct of public hearing to LGUs | 5 |
| 5. No. collaboration/partnership with stakeholders (PLUC, RLUC, BEP, & Other Committee Memberships) | 3 |
| 6. No. of technical review and evaluation of CLUP/ZO and PDPFPs of ICCs, Municipalities and Province | 5 |
| 7. No. of field monitoring and evaluation on LGUs CLUP/Zoning Ordinance implementation | 5 |
| 8. No. of issuance of Locational Clearance | 4 |

2.2 Land Use and Urban Development Program (LUUDeP)

Outcome indicator(s):

- | | |
|---|--------|
| 1. Percentage of assistance to SUC on the preparation of Land Use Development and Infrastructure Plan (LUDIP) | 100% |
| 2. Percentage of training on GIS Mapping to LGUs - Cluster | 37.50% |

Output indicator(s):

- | | |
|--|---|
| 1. No. of assistance to SUC on the preparation of Land Use Development and Infrastructure Plan (LUDIP) | 1 |
| 2. No. of training on GIS Mapping to LGUs - Cluster | 3 |

2.3 Housing and Real Estate Regulation and Development (HRED)

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage of certificate of registration/ license to sell applications acted upon within the prescribed period | 100% |
| 2. Percentage of processed and approved subdivision and condominium projects, farm lots, memorial parks and columbaria registered and licensed | 100% |
| 3. Percentage of Real Estate Development Projects monitored compliance according to permit/license issued | 100% |

Output indicator(s):

- | | |
|---|---|
| 1. No. of Certificate of Registration and/or License to Sell issued | 8 |
|---|---|

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

| | |
|--|------|
| 2. No. of Preliminary Subdivision Development Plan/Development Permit (PSDP/DP) to subdivision and condominium projects, farm lots, memorial parks and columbaria issued | 8 |
| 3. No. of field monitoring of Real Estate Development Projects with issued permits/licenses conducted | 5 |
| 2.4 Homeowners Association and Community Development (HOACD) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of approved Homeowners Association (HOA) registration | 100% |
| 2. Percentage of HOAs monitored and ensured compliance (RA 9904 and other related laws) | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of approved Homeowners Association (HOA) Certificate of Registration | 5 |
| 2. No. of field monitoring and regulation of Homeowners Association (HOA) conducted | 5 |
| 3. POLICY DEVELOPMENT AND COORDINATION PROGRAM | |
| 3.1 Policy Research and Formulation (PReF) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of policy research agenda presented to the Bangsamoro Parliament thru Committee on Human Settlements and Development | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of policy research and events conducted | 4 |
| 2. No. of policy proposal consulted | 2 |
| 3.2. Policy Development and Coordination Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of LGUs with increased awareness and knowledge on the devolved functions related to the implementation and enactment of CLUP/ZO | 26% |
| 2. Percentage of policies coordinated and disseminated | 100% |
| <i>Output indicator(s):</i> | |
| 1. No. of LGUs capacitated on the devolved functions to LGUs in the implementation and enactment of CLUP and ZO | 10 |
| 2. No. policy coordination with stakeholders conducted | 2 |
| 4. MONITORING AND EVALUATION PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of monitoring and evaluation system of ministry's mandates and PPAs institutionalized and strengthened | 100% |
| 2. Percentage of real estate, land use and human settlement initiatives, policies and laws reinforced | 55% |
| <i>Output indicator(s):</i> | |
| 1. No. of monitoring and evaluation on Housing and Human Settlements Projects conducted | 30 |
| 2. No. of collaboration drive on enforcement of policies and laws relevant to housing regulation and human settlements conducted | 6 |
| 3. No. of evaluation activities on collected shelter information | 5 |
| 4. No. of monitoring on outcome of response and recovery efforts on shelter delivered to beneficiaries | 3 |

C. SPECIAL PROVISIONS

1. Housing and Human Settlement Development Program. The amount of Four Hundred Twenty-Two Million Eleven Thousand Four Hundred Pesos (P422,011,400.00) herein appropriated, subject to the submission of common engineering documents and Program Implementation Plan and Guidelines to MFBM, shall be utilized as follows:

(a) Development Assistance on Resettlement towards Unity, Support, Sustainability, Accessibility, Livelihood, Accountability and Moral Governance Program (DARUSSALAM). The amount of Four Hundred Nineteen Million Six Hundred Thirty-Seven Thousand Five Hundred Pesos (P419,637,500.00) herein appropriated shall be used as follows:

- (i) Three Hundred Thirty-Three Million Seven Hundred Fifty Thousand Pesos (P333,750,000.00) for Infrastructure Assets;
- (ii) Five Million Six Hundred Thousand Pesos (P5,600,000.00) for Survey of Land for Resettlement Project;
- (iii) Eighty Million Pesos (P80,000,000.00) for Land Acquisition;

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

- (iv) One Hundred Sixty Thousand Pesos (P160,000.00) for Application for Permits, Certifications, and Clearances; and
- (v) One Hundred Twenty-Seven Thousand Five Hundred Pesos (P127,500.00) for payment of Real Property Taxes.

(b) Housing and Loan Management Program. The amount of Two Million Three Hundred Seventy-Three Thousand Nine Hundred Pesos (P2,373,900.00) herein appropriated for the payment of taxes shall be released only upon the actual sale and turnover of units.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 486,666,697.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 28,759,467.00 | 45,606,706.00 | 1,272,000.00 | 75,638,173.00 |
| Support to Operations | 9,961,729.00 | 9,344,875.00 | 575,000.00 | 19,881,604.00 |
| Operations | 71,775,448.00 | 295,946,472.00 | 23,425,000.00 | 391,146,920.00 |
| Research, Development and Innovation | | 25,422,850.00 | | 25,422,850.00 |
| Science and Technology Services | | 16,231,540.00 | 4,500,000.00 | 20,731,540.00 |
| Bangsamoro Standards and Testing Laboratories | | 9,555,170.00 | 6,410,000.00 | 15,965,170.00 |
| Science Education, Scholarship, and Grants | | 221,788,200.00 | 3,000,000.00 | 224,788,200.00 |
| Advance Science and Technology | | 11,408,258.00 | 9,465,000.00 | 20,873,258.00 |
| Bangsamoro Science Highschool | | 11,540,454.00 | 50,000.00 | 11,590,454.00 |
| TOTAL 2025 APPROPRIATIONS | 110,496,644.00 | 350,898,053.00 | 25,272,000.00 | 486,666,697.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures

(Cash-based)
2025

Personnel Services

Civilian Personnel

Permanent Positions

| | |
|----------------------------------|----------------------|
| Salaries and Wages | 76,357,956.00 |
| Total Permanent Positions | 76,357,956.00 |

Other Compensation Common to All :

| | |
|---|----------------------|
| Personnel Economic Relief Allowance | 3,144,000.00 |
| Representation Allowance | 1,212,000.00 |
| Transportation Allowance | 1,212,000.00 |
| Clothing and Uniform Allowance | 917,000.00 |
| Productivity Enhancement Incentives | 655,000.00 |
| Mid-Year Bonus | 6,363,163.00 |
| Year-End Bonus | 6,363,163.00 |
| Cash Gift | 655,000.00 |
| Hazard Pay | 2,120,424.00 |
| Total Other Compensation Common to All | 22,641,750.00 |

Other Benefits

| | |
|---|----------------------|
| Retirement and Life Insurance Premiums | 9,163,023.00 |
| PAG-IBIG Contributions | 314,400.00 |
| Philhealth Contributions | 1,862,315.00 |
| Employees Compensation Insurance Premiums | 157,200.00 |
| Total Other Benefits | 11,496,938.00 |

Total Personnel Services

110,496,644.00

Maintenance and Other Operating Expenses

| | |
|--|----------------|
| Traveling Expenses | 21,719,100.00 |
| Training and Scholarship Expenses | 17,346,100.00 |
| Training and Scholarship Expenses - Scholarship Grants | 212,157,000.00 |
| Supplies and Materials Expenses | 15,695,000.00 |
| Utility Expenses | 3,048,296.00 |
| Communication Expenses | 1,920,660.00 |
| Awards/Rewards, Prizes and Indemnities | 1,031,100.00 |
| Survey, Research, Exploration and Development Expenses | 22,000,000.00 |
| Extraordinary and Miscellaneous Expenses | 696,000.00 |
| Professional Services | 15,203,405.00 |
| Consultancy Services | 550,000.00 |
| General Services | 6,900,192.00 |
| Repairs and Maintenance | 1,340,000.00 |
| Financial Assistance/Subsidy | 2,010,000.00 |
| Taxes, Insurance Premiums and Other Fees | 697,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,708,000.00 |
| Printing and Publication Expenses | 2,986,150.00 |
| Representation Expenses | 8,736,850.00 |
| Transportation and Delivery Expenses | 564,800.00 |
| Rent/Lease Expenses | 3,205,000.00 |
| Membership Dues and Contributions to Organizations | 31,500.00 |
| Subscription Expenses | 5,311,400.00 |
| Other Maintenance and Operating Expenses | 3,040,000.00 |

Total Maintenance and Other Operating Expenses

350,898,053.00

Total Current Operating Expenditures

461,394,697.00

Capital Outlays

| | |
|-------------------------|---------------|
| Machinery and Equipment | 25,272,000.00 |
|-------------------------|---------------|

Total Capital Outlays

25,272,000.00

TOTAL APPROPRIATIONS

486,666,697.00

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Science and Technology, pursuant to Section IX, Article IX of RA 11054 is mandated to set the direction and leadership in science, research, inventions, technology education, and their development, and ensure the full and effective participation of all sectors in the planning, programming, coordination and implementation of scientific and technological researches.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Robust Economy.
Empowered, Cohesive, and Progressive Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2025 TARGETS**

RESEARCH, DEVELOPMENT AND INNOVATION

1. Bangsamoro Research and Development Program (BRDP)

Outcome indicator(s):

1. Increased number of recognized researchers, technology developers or inventors in BARMM 30

1.1. Bangsamoro Research Access and Collaborative R&D Engagement (BRACE) Project

Output indicator(s):

1. No. of research proposals funded 8
2. No. of researchers/research institutions that accessed research funds 5

1.2. Bangsamoro Experts Engagement Project (BEEP)

Output indicator(s):

1. No. of R&D profile/report completed 1
2. No. of S&T personnel and researchers capacitated on research works 50
3. No. of research outputs promoted 3

1.3. Research and Development Council for Research Strategy (RD CoReS) Project

Output indicator(s):

1. No. of S&T policies recommended and endorsed to Bangsamoro Research and Development Council (BRDC) for Policy Legislation 2

1.4. Innovation, Science and Technology for Regional Advancement and Niches Development (ISTRAND) in BARMM

Output indicator(s):

1. No. of BARMM R&D Consortia proposals crafted and endorsed for funding 3

2. Technology Development and Innovations Program (TDIP)

Outcome indicator(s):

1. Increased number of technology developers/inventors with improved capacities on non-electronic products or protocols development 5

2.1. MOST Technological Innovation Fund

Output indicator(s):

1. No. of technologies (non-electronic products or protocol) developed 1

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

SCIENCE AND TECHNOLOGY SERVICES

3. Technology Application and Promotion Program (TAPP)

Outcome indicator(s):

1. Increased number of technology adopters or users 8

3.1. Nurturing Expertise in Technological Works and Opportunities on Relevant Knowledge and Skills (NETWORKS)

Output indicator(s):

1. No. of trainers with improved capacities in Halal Knowledge and Skill Development 25
2. No. of individuals (MSMEs members) with improved capacities in Halal and Food Safety Knowledge and Skill Development for Food Establishments and Food-Producing Entrepreneurs in BARMM 50
3. No. of trainers with improved capacities on Food Safety, HACCP, GMP and ISO of Food Safety Team capacitated 25

3.2. Technology Information and Promotion Project

Output indicator(s):

1. No. of inventors and/or innovators recognized 3
2. No. of Technology Catalogue (Magazine/Catalogue) developed and promoted 1
3. No. of individuals with improved knowledge of emerging and relevant technologies in BARMM 50

3.3. Technology Business Incubation (TBI)

Output indicator(s):

1. No. of Bangsamoro Inventors/Innovators that accessed Intellectual Property Protection Application assistance funds 3
2. No. of individuals with improved knowledge on technical skills development on Packaging and Labelling Technology applications 12

4. Technology Transfer and Commercialization Program (TTCP)

Outcome indicator(s):

1. Increased number of establishments (MSMEs, Industries, and Hotels) that acquired current current Good Manufacturing Practices (cGMP), Food and Drugs Administration (FDA) and/or Halal Certification 5

4.1. Technical Assistance and Consultancy Services (TechACS) / MSMEs Upgrading Project

Output indicator(s):

1. No. of technologies (product/protocols) commercialized 5
2. No. of MSMEs/ Industries upgraded 5

4.2. Bangsamoro Empowerment through Science and Technology (BEST) Project

Output indicator(s):

1. No. of technologies (product/protocols) adopted 8
2. No. of technology adopters 16

BANGSAMORO STANDARDS AND TESTING LABORATORIES

5. Testing And Calibration Services (TACS) Program

Outcome indicator(s):

1. Increased number of MSMEs with improved capacities and competencies in compliance to quality standards and statutory requirements 10

5.1. Operationalization of Testing and Calibration in BARMM Project

Output indicator(s):

1. No. of Proficiency Testing/ Interlaboratory comparison participated 8

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

| | |
|--|---------|
| 2. No. of accreditation and certifications obtained and sustained | 7 |
| 3. No. of approved/sustained PAB signatories | 5 |
| 4. No. of customers served | 62 |
| 5. No. of samples received | 133 |
| 6. No. of testing/ calibration services rendered | 418 |
| 7. Amount of fees collected (PhP) | 315,000 |
| 8. Value of assistance rendered (PhP) | 60,000 |
| | |
| 5.2. Maximizing Efficiency and Accuracy in Measurement Systems for Better Assurance and Regulatory Compliance in BARMM (MEASURES) Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of capacitated stakeholders (LGUs, Industries, Government Agencies, etc.) on legal metrology | 5 |
| | |
| 5.3. Setting-Up of Shelf-Life Laboratory in Support to BARMM's Food Industry Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of new service offered | 1 |
| | |
| 5.4. Halal Verification for Enhanced Halal Industry in BARMM (HaVen) Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of research project completed | 1 |
| | |
| 5.5. Before You Eat and Drink (BED) Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of new services offered | 2 |
| | |
| SCIENCE EDUCATION, SCHOLARSHIP AND GRANTS | |
| | |
| 6. Bangsamoro S&T Scholarship and Grants Program | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased number of Bangsamoro students that pursue specialized careers in Science, Technology, Engineering and Mathematics | 12 |
| | |
| 6.1. Bangsamoro Assistance for Science Education (BASE) | |
| <i>Output indicator(s):</i> | |
| 1. No. of new BASE grantees/awardees | 200 |
| 2. No. of regular BASE grantees/awardees (continuing) | 607 |
| 3. No. of regular BASE grantees/awardees (graduating) | 178 |
| | |
| 6.2. Bangsamoro Assistance for Science Education - Merit (BASE-Merit) | |
| <i>Output indicator(s):</i> | |
| 1. No. of new BASE-Merit grantees/awardees | 200 |
| 2. No. of regular BASE-Merit grantees/awardees (continuing) | 391 |
| | |
| 6.3. Bangsamoro Special Assistance for Science Education (BSASE) | |
| <i>Output indicator(s):</i> | |
| 1. No. of regular BSASE grantees/awardees (continuing) | 400/800 |
| | |
| 6.4. Post-Graduate Assistance for Science Education (PASE) | |
| <i>Output indicator(s):</i> | |
| 1. No. of regular PASE grantees/awardees (continuing) | 100 |
| | |
| 6.5. Bangsamoro International Graduate Study for Science and Technology (BIGAST) | |
| <i>Output indicator(s):</i> | |
| 1. No. of BIGAST grantees/awardees (continuing) | 11 |

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

7. Bangsamoro S&T Education Program

Outcome indicator(s):

- | | |
|---|----|
| 1. Increased number of Science, Technology, Engineering and Mathematics schools with improved capacities on innovative S&T teaching methodologies | 10 |
|---|----|

7.1. Science and Mathematics Acceleration Readiness For Teachers and Schools (SMARTS)

Output indicator(s):

- | | |
|--|-----|
| 1. No. of STEM teachers capacitated on innovative Science and Mathematics teaching methodologies | 100 |
| 2. No. of institutions that accessed and received STARBOOKS set | 50 |
| 3. No. of schools involved and provided with innovation opportunities in the Bangsamoro Science and Mathematics Olympiad | 21 |

7.2. Scientific Innovation Through Enhancement and Creative Experiments (SCIENCE)

Output indicator(s):

- | | |
|---|----|
| 1. No. of students capacitated on innovation | 70 |
| 2. No. of students' ideation projects crafted | 14 |
| 3. No. of students' ideation projects showcased | 14 |

ADVANCE SCIENCE AND TECHNOLOGY

8. Bangsamoro Disaster Risks Reduction and Management Program

Outcome indicator(s):

- | | |
|---|---|
| 1. Increased number of disaster prevention and mitigation protocols/mechanisms utilized for disaster preparedness | 1 |
|---|---|

8.1. Innovative Technological Solutions for Disaster Prevention and Mitigation Project

Output indicator(s):

- | | |
|--|----|
| 1. No. of additional Early Warning Systems installed and operationalized | 20 |
| 2. No. of Local Government Units trained in Science and Technology in Philippine DRRM System | 56 |
| 3. No. of Bangsamoro Multi-Hazard Monitoring System established | 1 |

9. Bangsamoro Information and Electronics Technology Development Program (BIETDP)

Outcome indicator(s):

- | | |
|--|---|
| 1. Increased number of technology developers/inventors with improved capacities on electronic products development | 5 |
|--|---|

9.1. Establishment of Electronics Development Facility Project

Output indicator(s):

- | | |
|--|---|
| 1. No. of Electronics Development Facility Project established | 1 |
|--|---|

9.2. Capability Building on Information and Electronics Technology Development Project

Output indicator(s):

- | | |
|--|---|
| 1. No. of individuals trained on Advance PCB Assembly and Fabrication | 3 |
| 2. No. of individuals trained on APIs Design, Development and Management | 3 |
| 3. No. of individuals trained on Artificial Intelligence, Machine Learning and Blockchain technology | 3 |

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

C. SPECIAL PROVISIONS

1. Research, Development and Innovation. The amount of Twenty-Two Million Pesos (₱22,000,000.00) herein appropriated shall be used exclusively for Research and Development, subject to the submission of Program Implementation Plan and Guidelines and a list of researches to be funded to MFBM.
2. Science and Technology Services. The amount of Four Million Five Hundred Thousand Pesos (₱4,500,000.00) herein appropriated as Capital Outlay shall be used exclusively for the procurement of processing, packaging, and labelling equipment for TTCP, and shall only be spent on high quality equipment/items, subject to the submission of procurement plan and quarterly status report of implementation to MFBM.
3. Bangsamoro Standards and Testing Laboratories. The amount of Six Million Three Hundred Fifty Thousand Pesos (₱6,350,000.00) and Five Million Six Hundred Sixty-Six Thousand Pesos (₱5,666,000.00) herein appropriated shall be used exclusively for the procurement of machineries and equipment, and Supplies and Materials, respectively, for the Physico-Chemistry Laboratory, Microbiology Laboratory, Metrology Laboratory, and Halal Verification Laboratory subject to the submission of status report of implementation to MFBM.
4. Science Education, Scholarship, and Grants. The amount of Two Hundred Twelve Million One Hundred Fifty-Seven Thousand Pesos (₱212,157,000.00) herein appropriated shall be used for the following Training and Scholarship Grants, subject to the submission of Program Implementation Plan and Guidelines, list of qualified scholars, and quarterly status report of implementation to MFBM, as follows:
 - (a) Sixty-Three Million Six Hundred Eighty Thousand Pesos (₱63,680,000.00) for the Bangsamoro Assistance for Science Education (BASE);
 - (b) Ninety-Nine Million Eight Hundred Thousand Pesos (₱99,800,000.00) for the Bangsamoro Assistance for Science Education - Merit (BASE - Merit);
 - (c) Sixteen Million Pesos (₱16,000,000.00) for the Bangsamoro Special Assistance for Science Education (BSASE);
 - (d) Twenty-Six Million Pesos (₱26,000,000.00) for the Post-Graduate Assistance for Science Education (PASE); and
 - (e) Six Million Six Hundred Seventy-Seven Thousand Pesos (₱6,677,000.00) for Bangsamoro International Graduate Study for Science and Technology (BIGAST).
5. Science Education, Scholarship, and Grants. The amounts of Three Million Pesos (₱3,000,000.00) herein appropriated under Capital Outlay shall be used for the procurement of machineries and equipment for STARBOOKS subject to the submission of Program Implementation Plan and Guidelines to MFBM.
6. Early Warning Stations. The amounts of Eight Million Eight Hundred Twenty-Five Thousand Pesos (₱8,825,000.00) herein appropriated shall be used for the procurement of machineries and equipment for Bangsamoro Disaster Risks Reduction and Management.
7. Advance Science and Technology. The amounts of One Million Five Hundred Sixty-Eight Thousand Four Hundred Pesos (₱1,568,400.00) and Three Million Two Hundred Thousand Pesos (₱3,200,000.00) herein appropriated for Subscription Expenses shall be used exclusively for the operationalization of the Early Warning Stations and the Weather Monitoring System, respectively.
8. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 2,086,299,667.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|-----------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 33,316,251.00 | 122,417,876.00 | 24,631,000.00 | 180,365,127.00 |
| Support to Operations | 16,728,152.00 | 36,851,535.00 | | 53,579,687.00 |
| Operations | 753,906,079.00 | 930,615,719.00 | 167,833,055.00 | 1,852,354,853.00 |
| Basic Integration for Harmonized Intervention (BINHI) | | 360,500,649.00 | 31,250,000.00 | 391,750,649.00 |
| Food Security and Nutrition Convergence Program | | 56,453,735.00 | 37,444,055.00 | 93,897,790.00 |
| Regulatory and Quarantine Services | | 17,526,120.00 | | 17,526,120.00 |
| Integrated and Sustainable Development for Aquaculture/Capture (ISDA) | | 89,061,593.00 | 52,570,000.00 | 141,631,593.00 |
| Fisheries Adjudication Program | | 2,092,600.00 | | 2,092,600.00 |
| Land Tenure Security Program (LTSP) | | 62,919,207.00 | | 62,919,207.00 |
| Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB) | | 20,117,200.00 | 10,105,000.00 | 30,222,200.00 |
| Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence) | | 40,878,632.00 | 36,464,000.00 | 77,342,632.00 |
| Provision of Legal Support to Farmers and Fisherfolks | | 8,738,373.00 | | 8,738,373.00 |
| Agribusiness and Marketing Assistance Program | | 22,327,610.00 | | 22,327,610.00 |
| Quick Response Fund | | 250,000,000.00 | | 250,000,000.00 |
| TOTAL 2025 APPROPRIATIONS | 803,950,482.00 | 1,089,885,130.00 | 192,464,055.00 | 2,086,299,667.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|--------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 566,037,168.00 |
| Total Permanent Positions | <u>566,037,168.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 28,752,000.00 |
| Representation Allowance | 4,116,000.00 |
| Transportation Allowance | 4,116,000.00 |
| Clothing and Uniform Allowance | 8,386,000.00 |
| Productivity Enhancement Incentives | 5,990,000.00 |
| Mid-Year Bonus | 47,169,764.00 |
| Year-End Bonus | 47,169,764.00 |
| Cash Gift | 5,990,000.00 |
| Total Other Compensation Common to All | <u>151,689,528.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 67,924,994.00 |
| PAG-IBIG Contributions | 2,875,200.00 |
| Philhealth Contributions | 13,985,992.00 |
| Employees Compensation Insurance Premiums | 1,437,600.00 |
| Total Other Benefits | <u>86,223,786.00</u> |
| Total Personnel Services | <u>803,950,482.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 56,411,163.00 |
| Training and Scholarship Expenses | 75,552,188.00 |
| Supplies and Materials Expenses | 534,818,578.00 |
| Utility Expenses | 16,633,414.00 |
| Communication Expenses | 3,139,440.00 |
| Awards/Rewards, Prizes and Indemnities | 165,200.00 |
| Survey, Research, Exploration and Development Expenses | 40,367,223.00 |
| Extraordinary and Miscellaneous Expenses | 2,020,800.00 |
| Professional Services | 32,998,756.00 |
| General Services | 11,973,648.00 |
| Repairs and Maintenance | 6,690,134.00 |
| Financial Assistance/Subsidy | 260,000,000.00 |
| Taxes, Insurance Premiums and Other Fees | 1,755,000.00 |
| Labor and Wages | 886,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,201,720.00 |
| Printing and Publication Expenses | 3,799,045.00 |
| Representation Expenses | 25,280,141.00 |
| Transportation and Delivery Expenses | 2,472,000.00 |
| Rent/Lease Expenses | 4,244,980.00 |
| Subscription Expenses | 782,000.00 |
| Other Maintenance and Operating Expenses | 5,693,700.00 |
| Total Maintenance and Other Operating Expenses | <u>1,089,885,130.00</u> |
| Total Current Operating Expenditures | <u>1,893,835,612.00</u> |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|--------------------------------|---------------------------------------|
| Capital Outlays | |
| Buildings and Other Structures | 11,150,000.00 |
| Machinery and Equipment | 165,204,055.00 |
| Furniture, Fixtures and Books | 60,000.00 |
| Transportation Equipment | 16,050,000.00 |
| Total Capital Outlays | <u>192,464,055.00</u> |
| TOTAL APPROPRIATIONS | <u><u>2,086,299,667.00</u></u> |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

ORGANIZATIONAL OUTCOMES

MANDATE

The Ministry of Agriculture, Fisheries and Agrarian Reform (MAFAR) and its attached agencies and bureaus shall promote sustainable agri-fishery growth and development, and equitable land distribution and tenurial security for the benefit of the landless farmers in the Bangsamoro Autonomous Region.

It shall formulate a policy framework conducive to increase public investments and climate-resilient integrated support services under the direction of the Bangsamoro Government, to make land and water resources profitable to ensure food security through appropriate technologies and intensive promotion of agri-aqua-based enterprises towards the development of farmers and fisherfolks. It shall ensure the availability, adequacy, accessibility, and affordability of food supplies at all times in the Bangsamoro Autonomous Region.

OVERALL DEVELOPMENT GOAL/S

Stable, Just, and Accountable Government;
 Equitable, Competitive, and Green Economy;
 Inclusive, Relevant, and Quality Social Services;
 Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. BASIC INTEGRATION FOR HARMONIZED INTERVENTION (BINHI)

Outcome indicator(s):

| | |
|---|----|
| 1. Percentage increased in the production yield (MT/ha) of identified major commodities in the region | 5% |
|---|----|

1.1. Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region

Output indicator(s):

| | |
|---|--------|
| 1. No. of farmers benefited with palay seeds | 20,196 |
| 2. No. of farmers benefited with palay seeds, complete fertilizers and insecticides for techno-demo in support to community-based palay (inbred, hybrid, and upland) production | 1,450 |
| 3. No. of farmers benefited with planting materials, seeds, and fertilizers | 3,040 |
| 4. No. of farmers benefited with corn seeds and fertilizers | 5,245 |
| 5. No. of farmers benefited with cassava cuttings, fertilizers, hog wires, and barbed wires | 1,042 |

1.2 Input provision of Livestock and Poultry

Output indicator(s):

| | |
|---|-------|
| 1. No. of farmers benefited with livestock and poultry, including drugs and biologics | 1,393 |
| 2. No. of Farmer Cooperatives and Associations (FCAs) provided with inputs for livestock and poultry, including drugs and biologics | 170 |

1.3 Extension Support, Education, and Training Services

Output indicator(s):

| | |
|--|-------|
| 1. No. of farmers trained/capacitated to halal production and management | 1,300 |
| 2. No. of farmers trained on corn and cassava | 720 |
| 3. No. of farmers trained on high value crops | 600 |
| 4. No. of farmers trained on improved livestock and poultry production systems | 175 |
| 5. No. of farmers trained on various improved production management and practices and other capacitation activities for the rice farmers | 387 |
| 6. No. of farmers trained related to organic agriculture production | 170 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

1.4. Field Program Monitoring Activities

Output indicator(s):

| | |
|--|----|
| 1. No. of project assessed and monitored | 44 |
|--|----|

1.5. Support to Agricultural Machineries, Equipments, Facilities, and Infra

Output indicator(s):

| | |
|---|----|
| 1. No. of Farmer Cooperative and Associations (FCAs) provided with machineries and equipment for livestock and poultry | 18 |
| 2. No. of FCAs provided with production/pre and post-harvest equipments and machineries, and infra for corn and cassava | 22 |
| 3. No. of FCAs provided with production/pre and post-harvest equipments and machineries, and infra for high value crops | 12 |
| 4. No. of FCAs provided of various pre and post harvest machineries, equipments and infra for rice production | 18 |
| 5. No. of FCAs benefited/received machineries and equipments for organic agriculture production | 50 |

2. FOOD SECURITY AND NUTRITION CONVERGENCE PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Farmer's income increased through high value crops and development interventions in the food security and nutrition convergence program | 15% |
|--|-----|

2.1. Food Security and Nutrition convergence Initiative

Output indicator(s):

| | |
|--|-------|
| 1. No. of farmers provided of fram inputs (vegetable seeds, fertilizers, and pesticides) | 5,000 |
|--|-------|

2.2 Halal and Organic Production Development Project

Output indicator(s):

| | |
|---|-------|
| 1. No. of FCAs adopting halal production system (for techno-demo) | 16 |
| 2. No. of halal facilities operationalized | 2 |
| 3. No. of farmers benefited from inputs for organic agriculture program | 7,000 |
| 4. No. of schools benefited for <i>Organikong Gulayan sa Paaralan</i> | 30 |

2.3. Livelihood Support to Camps Productivity

Output indicator(s):

| | |
|--|----|
| 1. No. of machineries, and equipment distributed to MILF Camps | 60 |
|--|----|

3. REGULATORY AND QUARANTINE SERVICES

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of client rating the service at least satisfactory | 80% |
|--|-----|

3.1. Animal Disease Control and Prevention (ADCP) Project

Output indicator(s):

| | |
|---|---------|
| 1. No. of sero-surveillance activities conducted | 15 |
| 2. No. of anti-rabies vaccine doses distributed | 100,000 |
| 3. No. of awareness campaigns conducted | 1 |
| 4. No. of quarantine operations conducted/monitored | 12 |

3.2. Plant Disease Control and Regulations (PDCR) Project

Output indicator(s):

| | |
|---|-----|
| 1. No. of pest monitoring conducted | 19 |
| 2. No. of individuals trained | 35 |
| 3. No. of farmers provided with rubber leaf fall disease control inputs | 250 |
| 4. No. of farmers provided with fall armyworm control inputs | 250 |
| 5. No. of farmers provided with plant hopper pest control | 200 |
| 6. No. of farmers provided with banana plant disease control | 100 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|---|---------|
| 7. No. of farmers provided with cassava witches broom disease control | 150 |
| 8. No. of awareness campaign conducted | 4 |
| 3.3. BARRM Regulation of Agricultural Commodities and Enterprises (BRACE) | |
| <i>Output indicator(s):</i> | |
| 1. No. of animal facilities inspected/monitored | 8 |
| 2. No. of animal handlers registered | 33 |
| 3. No. of transport carriers inspected | 23 |
| 4. No. of feed establishments monitored/registered | 50 |
| 5. No. of individuals issued veterinary health certificates | 300 |
| 6. No. of individuals trained/oriented | 95 |
| 4. INTEGRATED AND SUSTAINABLE DEVELOPMENT FOR AQUACULTURE/CAPTURE (ISDA) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of fisheries production improved | 6% |
| 4.1. Fisheries Production Support Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of aquaculture major commodities and fishery high-value species support (both marine and inland) conducted | 5 |
| 2. No. of feeds distributed | 1,100 |
| 3. No. of fisherfolk month celebration conducted | 8 |
| 4. No. of seaweed seedlings (kgs) provided | 160,000 |
| 5. No. of seaweed farm implements provided | 220 |
| 6. No. of seaweed nursery for sustainable production and source of quality seedlings provided | 15 |
| 7. No. of mariculture park established | 2 |
| 8. No. of fishing gears and paraphernalias provided | 144 |
| 9. No. of fish nets (polynet, bb net and cc net) distributed | 260 |
| 10. No. of technical assistance and lecture on aquaculture and capture technology for fisherfolk conducted | 31 |
| 11. No. of fishpond and fishpen farm validation conducted | 18 |
| 12. No. of trainings on capture and aquaculture for fisherfolk conducted | 16 |
| 13. No. of fisheries production staff capability building conducted | 10 |
| 4.2. Fisheries Law Enforcement and Regulatory Support Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of <i>Bantay Dagat/Pawas</i> conducted | 6 |
| 2. No. of fish warden subsidies benefited | 40 |
| 3. No. of advocacies on the prevention of Illegal, Unreported, and Unregulated (IUU) activities conducted | 5 |
| 4. No. of seaborne patrols conducted | 10 |
| 5. No. of procurement of uniforms | 9 |
| 6. No. of market denials conducted | 5 |
| 7. No. of capacity building conducted | 6 |
| 8. No. of community/youth engagement to aquatic resources protection conducted | 1 |
| 9. No. of permits and certifications issued | 10,000 |
| 10. No. of fishery facilities inspected and issued with certification | 3 |
| 11. No. of fishery facilities assisted | 4 |
| 12. No. of traders and shippers orientations/meetings conducted | 7 |
| 13. No. of traders and shippers workers assisted | 60 |
| 14. No. of License Commercial Fishing Vessels and Gear licenses (MAFARehistro) issued | 30 |
| 15. No. of issued plate no. for CFVs | 100 |
| 16. No. of fishpond lease agreements activated | 5 |
| 17. No. of fishworkers registered | 100 |
| 18. No. of consultations/orientations conducted | 5 |
| 4.3. Fisheries Post-Harvest and Marketing Support Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of group capacitated and empowered through post-harvest technology and marketing | 6 |
| 2. No. of fishery products developed/enhanced | 9 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|--|-------|
| 3. No. of fisheries postharvest processing and packaging materials distributed | 5,000 |
| 4. No. of postharvest processing materials distributed | 560 |
| 5. No. of trade fairs participated | 3 |
| 6. No. of fishery products and producers linked to the market | 5 |
| 7. No. of group engaged in fishery entrepreneurship | 1 |
| 8. No. of group assisted with product testing | 14 |
| 9. No. of trainings conducted | 9 |
| 10. No. of capability building attended | 4 |
| 11. No. of monitoring and profiling of fisheries postharvest projects | 5 |
| 12. No. of postharvest and marketing field exposure for fisherfolk conducted | 1 |
| 13. No. of fisheries postharvest equipment distributed (MAFARIHYAN) | 171 |
| 14. No. of seaweed postharvest infrastructure established/installed | 1 |
| | |
| 4.4. Fisheries Resource Management Project | |
| <i>Output indicator(s):</i> | |
| 1. Percentage of awareness on the importance of fishery resources management | 70% |
| 2. Percentage of Regional Stock Assessment Project (RSAP) data received and analyzed | 100% |
| 3. No. of Fisheries Management Areas (FMA) advocacies conducted | 3 |
| 4. No. of coastal conservation and protection intervention deployed | 820 |
| 5. No. of protected areas/sanctuaries established/rehabilitated | 1 |
| 6. No. of fisherfolk received the fishery resource management project | 955 |
| | |
| 5. FISHERIES ADJUDICATION PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of apprehended illegal fishing vessel improved | 50% |
| 2. Percentage of assistance on disposal of fishing vessels, gears, and seized fish catch improved | 50% |
| 3. Percentage of capacitated members of adjudication committee improved | 50% |
| | |
| <i>Output indicator(s):</i> | |
| 1. No. of resolution of administrative cases decided | 20 |
| 2. No. of resolution of adjudication cases decided | 15 |
| 3. No. of resolution of settlement to offer cases decided | 25 |
| 4. No. of monitoring and evaluation of community service conducted | 4 |
| 5. No. of vessel disposed | 4 |
| 6. No. of gear disposed | 4 |
| 7. No. of catches disposed | 4 |
| 8. No. of seminar-workshop on the formulation of the Rules of Procedure for the Adjudication of Fisheries Law Cases (RPAC) conducted | 1 |
| 9. No. of orientation-seminar for IFAC members on policy-making conducted | 2 |
| 10. No. of seminar and workshop on legal writing, techniques and proper handling of administrative cases on fisheries law conducted | 2 |
| 11. No. of orientation of the RPAC to the provincial personnel conducted | 1 |
| 12. No. of consultation and levelling-off on the implementation of Fisheries Law in BARMM conducted | 1 |
| 13. No. of coordinated meeting with local government units (LGU) in the implementation of Fisheries Laws and IFAC proceedings | 1 |
| | |
| 6. LAND TENURE SECURITY PROGRAM (LTSP) | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of distributed Emancipation Patent (EP)/Certificate of Land Ownership Award (CLOA) increased | 1% |
| 2. Percentage area of distributed EP/CLOA increased | 1% |
| 3. Percentage of farmers becoming small landowners increased | 1% |
| 4. Percentage of subdivided collective CLOA increased (unsubdivided Collective CLOA) | 2% |
| 5. Percentage of redocumented collective CLOA increased (subdivided Collective CLOA) | 2% |
| | |
| 6.1. Land Acquisition and Distribution (LAD) | |
| <i>Output indicator(s):</i> | |
| 1. No. of landholdings validated | 10 |
| 2. No. of hectares with Documentation Folder | 1,506 |
| 3. No. of hectares with Survey Plan transmitted to MENRE for Inspection, Verification and Approval of Surveys (IVAS) | 3,129 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|---|-------|
| 4. No. of hectares with memo of valuation | 1,141 |
| 5. No. of EP/CLOAs generated | 186 |
| 6. No. of EP/CLOAs registered | 186 |
| 7. No. of EP/CLOAs distributed | 186 |
| 8. No. of Agrarian Reform Beneficiaries (ARBs) installed in the awarded lands | 136 |

6.2. Post-Land Acquisition and Distribution (Post-LAD)

Output indicator(s):

| | |
|---|-------|
| 1. No. of hectares of collective CLOA transmitted to MENRE | 3,441 |
| 2. No. of hectares redocumented with individual CLOAs | 2,925 |
| 3. No. of hectares with Final Survey Documentation (FSD) (requiring survey) | 285 |
| 4. No. of ARBs issued with Claim Adjustment Folder (CAF) | 50 |
| 5. No. of ARBs installed (from previously distributed landholding) | 1,182 |
| 6. No. of ARBs profiled | 1,668 |
| 7. No. of ARBs issued with ID | 2,130 |

6.3. Support to Camp Resettlement Project (SCRIP)

Output indicator(s):

| | |
|--|---|
| 1. No. of field validations and documentations conducted | 2 |
|--|---|

6.4. Mapping and Plotting of Surveyed and Distributed Landholdings

Output indicator(s):

| | |
|--------------------------------------|---|
| 1. No. of field activities conducted | 5 |
|--------------------------------------|---|

7. SUSTAINABLE DEVELOPMENT FOR AGRARIAN REFORM BENEFICIARIES IN THE BANGSAMORO (SDAReBB)

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of ARB organizations organized, capacitated, and operationalized increased | 7% |
| 2. Percentage of Agrarian Reform Community Development Plan (ARCDP) mainstreamed and integrated with Local Government Unit (LGU) | 7% |
| 3. Percentage of ARB organization managing profitable enterprise increased from the baseline | 19% |
| 4. Percentage increased in the number of ARBO products developed/enhanced | 10% |

7.1. Social Infrastructure Building (SIB)

Output indicator(s):

| | |
|---|-----|
| 1. No. of Agrarian Reform Community (ARC) signages installed | 10 |
| 2. No. of New ARCs & ARC clusters launched and expanded | 2 |
| 3. No. of Agrarian Reform Community Development Plan (ARCDP) formulated | 4 |
| 4. No. of ARCDP mainstreamed and integrated with LGUs | 4 |
| 5. No. of ARBs trained/capacitated on organizational development | 10 |
| 6. No. of ARBs became members of an ARBOs | 550 |
| 7. No. of ARBOs organized and capacitated | 10 |
| 8. No. of women agrarian reform beneficiaries trained on financial literacy | 435 |
| 9. No. of BARC reactivated and operationalized | 3 |

7.2. Enterprise Development and Economic Support (EDES)

Output indicator(s):

| | |
|--|-----|
| 1. No. of Agrarian Reform Beneficiary Organizations (ARBOs) products and services developed and enhanced | 10 |
| 2. No. of ARBOs trained on product development | 11 |
| 3. No. of ARBs trained on product development | 325 |
| 4. No. of ARBOs provided with Business Development Services (BDS) | 4 |
| 5. No. of ARBOs trained on capacity development in islamic microfinance | 4 |
| 6. No. of ARBOs trained on farm business school | 3 |
| 7. No. of ARBOs provided with pre and post harvest facilities | 2 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

7.3. MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability)

Output indicator(s):

- | | |
|---|---|
| 1. No. of ARBOs served MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability) | 5 |
|---|---|

7.4. Climate Resilient Farm Productivity Support Project (CRFPSP)

Output indicator(s):

- | | |
|---|---|
| 1. No. of ARBOs trained on climate resiliency | 1 |
|---|---|

8. BANGSAMORO AGRI-FISHERY EVIDENCE (EXPLORATION OF VALUE-ADDING AND INNOVATIVE DEVELOPMENT BASED ON EVIDENCE, NATURE-FRIENDLY, COLLABORATIVE AND EXCELLENCE)

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage increased of farmers adopting new technologies to the number of farmers trained with new technologies generated | 60% |
| 2. Beneficiaries rating the integrated laboratory services rendered to be atleast satisfactory | 100% |

8.1. Increased Productivity through Location-Specific and Climate-Smart Technologies (INPLACE)

Output indicator(s):

- | | |
|---|----|
| 1. No. of Agrifishery production technologies generated | 2 |
| 2. No. of RDE support facilities maintained/operationalized | 19 |

8.2. Agri-Fishery Extension Support, Education, and Training Support for Researchers and Partners

Output indicator(s):

- | | |
|--|-----|
| 1. No. of farmers/fisherfolks/technical staff trained/exposed/participated | 316 |
| 2. No. of farmers/fisherfolks/students/researchers benefited/informed | 652 |
| 3. No. of Agrifishery RDE projects monitored/evaluated/assessed/reviewed | 7 |

8.3. Agri-Fishery Innovation through Location-Specific Technologies in The Major Production Areas Vulnerable to Climate Change

Output indicator(s):

- | | |
|---|----|
| 1. No. of agrifishery technologies generated/verified | 13 |
|---|----|

8.4. Intensified Production of High Quality Inputs for Sustainable Farming and Fishing Project

Output indicator(s):

- | | |
|---------------------------------------|--------|
| 1. No. of planting materials produced | 12,500 |
| 2. No. of fry/fingerlings produced | 10,000 |

8.5. Development of Halal-Certified Agri-Fishery Food Products

Output indicator(s):

- | | |
|---|---|
| 1. No. of agrifishery food products developed | 3 |
|---|---|

8.6. Plant and Animal Breeding Project

Output indicator(s):

- | | |
|--|-----|
| 1. No. of livestock and poultry produced | 1 |
| 2. No. of mother trees planted/tagged | 300 |

8.7. Integrated Laboratories for Bangsamoro (iLAB) Project

Output indicator(s):

- | | |
|--|-----|
| 1. No. of farmers/fisherfolk/students/researchers/other stakeholders benefited from the Integrated Laboratories Services | 750 |
|--|-----|

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|---|-------|
| 2. No. of farmers/fisherfolk/students/ researchers/technical staff/other stakeholders participated/attended/trained | 25 |
| 3. No. of ILD support facilities maintained/operationalized | 4 |
| 9. PROVISION OF LEGAL SUPPORT TO FARMERS AND FISHERFOLKS | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased resolution rate of Agrarian Law Implementation (ALI) and Bangsamoro Agrarian Reform Adjudication Board (BARAB) cases | 80% |
| 2. Percentage increased on legal services extended to qualified farmers, ARBs, and fisherfolks | 11% |
| 3. Percentage increased on technical assistance to Agri-Fishery cases extended | 7% |
| 9.1. Agrarian Justice Delivery Program for ARBs/Farmer Beneficiaries | |
| <i>Output indicator(s):</i> | |
| 1. No. of region-wide supervision and management for effective delivery of legal services and adjudication of agrarian reform cases | 1 |
| 2. No. of Planning, Programming of Legal Information for Effective delivery of legal service and assistance to ARBs and landowners and adjudication of agrarian cases | 1 |
| 3. No. of Agrarian Law Implementation (ALI) cases processed/resolved | 10 |
| 4. No. of land transfer cases issued with clearance | 2,543 |
| 5. No. of referral cases processed | 155 |
| 6. No. of mediation and conciliation conducted/Agrarian related conflict processed | 30 |
| 7. No. of cases handled for quasi-judicial representation | 2,903 |
| 8. No. of cases handled for judicial representation | 57 |
| 9. Legal Support to Agrarian Reform Councils | 20 |
| 9.2. Bangsamoro Agrarian Reform Adjudication Board Cases | |
| <i>Output indicator(s):</i> | |
| 1. BARAB Case Resolution | 1 |
| 10. AGRIBUSINESS AND MARKETING ASSISTANCE PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of beneficiaries who rated AMAD services to have been satisfactory or better | 85% |
| 10.1. Marketing Development for Agri-Fishery Enterprises Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of market linkage/business matching conducted | 2 |
| 2. No. of Smallholder Horticulture Empowerment and Promotion (SHEP) training conducted | 2 |
| 10.2. MAFAR Local Exchange and Network of Goods in any Kind of Emergency (MAFARLENGKE) Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of MAFARLENGKE-on-wheels (local) conducted | 7 |
| 2. No. of MAFAR Ramadhan trade fairs and exhibits conducted | 1 |
| 3. No. of Farmers and Fisherfolks Month celebration conducted | 1 |
| 4. No. BARMM Foundation Day Celebration conducted | 1 |
| 5. No. of Lanao del Sur trade fair conducted | 1 |
| 6. No. of trade fairs conducted (region and province) | 3 |
| 7. No. of MAFAR Agribusiness Exposition participated | 4 |
| 10.3. Agribusiness and Industry Support Project | |
| <i>Output indicator(s):</i> | |
| 1. No. of regular price and supply monitoring activities conducted | 384 |
| 10.4. MAFAR Loan for the Enhancement of Necessary Development Strategies (MAFARLEND) Project | |
| <i>Output indicator(s):</i> | |
| 1. No of loan assistance to Farmers/Fisherfolks Cooperatives and Associations provided | 100 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

| | |
|--|---|
| 2. No. of training on financial management of MAFARLENDs beneficiaries conducted | 2 |
| 3. No. of monitoring of MAFARLENDs beneficiaries conducted | 2 |

10.5. Agribusiness Promotion Project

Output indicator(s):

| | |
|--|---|
| 1. No. of capacity building training on agri-fishery enterprises conducted | 7 |
| 2. No. of business plan writeshop conducted | 1 |
| 3. Establishment of monitoring boards | 1 |
| 4. No. of coordination meetings conducted | 2 |

11. QUICK RESPONSE FUND

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage of support and operation on quick response efficiently extended | 80% |
|---|-----|

Output indicator(s):

| | |
|--|-----|
| 1. Percentage of quick response extended in Agriculture, Fisheries and Agrarian Reform Beneficiaries | 80% |
|--|-----|

C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of Two Hundred Fifty Million Pesos (P250,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; and (ii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

Release of funds shall be subject to the following guidelines:

- (a) The Ministry shall conduct the assessment of the status of the affected communities in the BARMM.
- (b) The OCM shall authorize and direct MFBM for the release of appropriate funds.
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Basic Integration for Harmonized Intervention (BINHI). The amount of Three Hundred Seventy-Six Million Seven Hundred Eighty-Eight Thousand Six Hundred Ninety-Nine Pesos (P376,788,699.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

2.1 Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region. The amount of Three Hundred Twenty-Four Million Nine Hundred Twenty-Four Thousand One Hundred Ninety-Nine Pesos (P324,924,199.00) herein appropriated shall be used exclusively for the Distribution of Agricultural Inputs Support to Production and Community-Based Rice Production, subject further to the submission of list of validated beneficiaries;

2.2 Input provision of Livestock and Poultry. The amount of Twenty Million Six Hundred Fourteen Thousand Five Hundred Pesos (P20,614,500.00) herein appropriated shall be used exclusively for the Distribution of Livestock and Poultry, subject further to the submission of list of validated beneficiaries; and

2.3 Support to Agricultural Machineries, Equipment, Facilities and Infra. The amount of Thirty-One Million Two Hundred Fifty Thousand Pesos (P31,250,000.00) herein appropriated shall be used exclusively for the Support to Agricultural Machineries, Equipment, Facilities and Infra, subject further to the submission of list of validated beneficiaries.

3. Food Security and Nutrition Convergence Program. The amount of Ninety-Two Million Nine Hundred Fifteen Thousand One Hundred Forty Pesos (P92,915,140.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

3.1 Food Security and Nutrition convergence Initiative. The amount of Twenty-Six Million Four Hundred Fifty Thousand Pesos (P26,450,000.00) herein appropriated shall be used exclusively for the implementation of the Food Security and Nutrition convergence Initiative Project, subject further to the submission of list of validated beneficiaries;

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

3.2 Halal and Organic Production Development Project. The amount of Forty-Two Million Two Hundred Five Thousand One Hundred Forty Pesos (₱42,205,140.00) herein appropriated shall be used exclusively for the implementation of the Halal and Organic Production Development Project, subject further to the submission of list of validated beneficiaries; and

3.3. Livelihood Support to Camps. The amount of Twenty-Four Million Two Hundred Sixty Thousand Pesos (₱24,260,000.00) herein appropriated shall be used exclusively for the Livelihood Support to Camps, subject further to the submission of list of validated beneficiaries.

4. Regulatory and Quarantine Services. The amount of Seventeen Million Five Hundred Twenty-Six Thousand One Hundred Twenty Pesos (₱17,526,120.00) herein appropriated shall be used exclusively for the Regulatory and Quarantine Services Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

5. Integrated and Sustainable Development for Aquaculture/Capture (ISDA). The amount of One Hundred Thirty-Four Million Three Hundred Forty-One Thousand Four Hundred Fifteen Pesos (₱134,341,415.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

5.1 Fisheries Production Support Project. The amount of Sixty-Three Million Nine Hundred Thirty-Five Thousand Nine Hundred Twenty-Four Pesos (₱63,935,924.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Production Support Project, subject further to the submission of list of validated beneficiaries;

5.2 Fisheries Post-Harvest and Marketing Support Project. The amount of Sixty Million Thirty-Seven Thousand Two Hundred Forty-One Pesos (₱60,037,241.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Post-Harvest and Marketing Support Project, subject further to the submission of list of validated beneficiaries; and

5.3 Fisheries Resource Management Project. The amount of Ten Million Three Hundred Sixty-Eight Thousand Two Hundred Fifty Pesos (₱10,368,250.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Resource Management Project, subject further to the submission of list of validated beneficiaries.

6. Fisheries Adjudication Program. The amount of Two Million Ninety-Two Thousand Six Hundred Pesos (₱2,092,600.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Adjudication Program, subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.

7. Land Tenure Security Program. The amount of Sixty-Two Million Nine Hundred Nineteen Thousand Two Hundred Seven Pesos (₱62,919,207.00) herein appropriated shall be used exclusively for the implementation of the Land Tenure Security Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

8. Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB). The total amount of Thirty Million Two Hundred Twenty-Two Thousand Two Hundred Pesos (₱30,222,200.00) herein appropriated shall be used exclusively for the implementation of Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB) Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, of which the amount of Ten Million Four Hundred Eighty-Two Thousand Two Hundred Fifty Pesos (₱10,482,250.00) shall be used for the implementation of the MAFARDUCERS Program, subject further to the submission of list of validated beneficiaries.

9. Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence). The amount of Seventy-Seven Million Three Hundred Forty-Two Thousand Six Hundred Thirty-Two Pesos (₱77,342,632.00) herein appropriated shall be used exclusively for the Bangsamoro Agri-Fishery Evidence Program, of which the amount of Forty-Six Million Six Hundred Forty-Nine Thousand Seven Hundred Twenty Pesos (₱46,649,720.00) shall be used for the Integrated Laboratories for Bangsamoro (iLAB) Projects, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

10. Provision of Legal Support to Farmers and Fisherfolk. The amount of Eight Million Seven Hundred Thirty-Eight Thousand Three Hundred Seventy Three Pesos (₱8,738,373.00) herein appropriated shall be used exclusively for the implementation of the Provision of Legal Support to Farmers and Fisherfolk Program, subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.

11. Agribusiness and Marketing Assistance Program. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated shall be used exclusively for the Provision of Loan Assistance to Farmers/Fisherfolks Cooperatives and Associations Program, subject to the submission of Program Implementation Plan and Guidelines, list of CSEA-accredited and validated cooperative-beneficiaries, and quarterly status report of implementation to MFBM.

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

12. Machinery, Equipment, and Infrastructure Facilities. Upon completion of the construction of facilities and procurement of machineries and equipment, the MAFAR shall turnover the management thereof to the farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

13. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **204,635,299.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 27,093,776.00 | 40,791,728.00 | 5,470,455.00 | 73,355,959.00 |
| Support to Operations | 8,557,133.00 | 9,681,710.00 | - | 18,238,843.00 |
| Operations | 34,360,755.00 | 78,679,742.00 | - | 113,040,497.00 |
| Safe BARMM | | 8,810,350.00 | | 8,810,350.00 |
| Coordination with Law Enforcement Agencies in the Region (CLEAR) | | 7,350,343.00 | | 7,350,343.00 |
| Peace Building Initiatives | | 29,780,931.00 | | 29,780,931.00 |
| Sustaining Journey to Peace | | 5,928,368.00 | | 5,928,368.00 |
| Popularization of Bangsamoro Historical Events | | 9,066,150.00 | | 9,066,150.00 |
| Alternative Dispute Resolution Program | | 17,743,600.00 | | 17,743,600.00 |
| TOTAL 2025 APPROPRIATIONS | 70,011,664.00 | 129,153,180.00 | 5,470,455.00 | 204,635,299.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 49,375,860.00 |
| Total Permanent Positions | <u>49,375,860.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 2,112,000.00 |
| Representation Allowance | 678,000.00 |
| Transportation Allowance | 678,000.00 |
| Clothing and Uniform Allowance | 616,000.00 |
| Productivity Enhancement Incentives | 440,000.00 |
| Mid-Year Bonus | 4,114,655.00 |
| Year-End Bonus | 4,114,655.00 |
| Cash Gift | 440,000.00 |
| Total Other Compensation Common to All | <u>13,193,310.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 5,925,141.00 |
| PAG-IBIG Contributions | 211,200.00 |
| Philhealth Contributions | 1,200,553.00 |
| Employees Compensation Insurance Premiums | 105,600.00 |
| Total Other Benefits | <u>7,442,494.00</u> |
| Total Personnel Services | <u>70,011,664.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 14,304,053.00 |
| Training and Scholarship Expenses | 33,958,525.00 |
| Supplies and Materials Expenses | 8,887,659.00 |
| Utility Expenses | 1,461,917.00 |
| Communication Expenses | 1,137,120.00 |
| Awards/Rewards, Prizes and Indemnities | 1,616,500.00 |
| Extraordinary and Miscellaneous Expenses | 586,800.00 |
| Professional Services | 10,805,780.00 |
| General Services | 6,537,024.00 |
| Repairs and Maintenance | 886,396.00 |
| Financial Assistance/Subsidy | 27,950,000.00 |
| Taxes, Insurance Premiums and Other Fees | 437,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 1,343,216.00 |
| Printing and Publication Expenses | 2,431,000.00 |
| Representation Expenses | 9,469,590.00 |
| Transportation and Delivery Expenses | 123,600.00 |
| Rent/Lease Expenses | 5,289,000.00 |
| Membership Dues and Contributions to Organizations | 65,000.00 |
| Subscription Expenses | 622,500.00 |
| Other Maintenance and Operating Expenses | 1,240,000.00 |
| Total Maintenance and Other Operating Expenses | <u>129,153,180.00</u> |
| Total Current Operating Expenditures | <u>199,164,844.00</u> |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Capital Outlays

| | |
|--------------------------|--------------|
| Land | 3,000,000.00 |
| Machinery and Equipment | 1,705,455.00 |
| Transportation Equipment | 80,000.00 |
| Intangible Asset | 685,000.00 |

Total Capital Outlays 5,470,455.00

TOTAL APPROPRIATIONS 204,635,299.00

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Order and Safety (MPOS) shall be responsible for public safety. It shall have coordinative function with offices and agencies that maintain public order and safety in the region, and shall perform functions relating to peace building, reconciliation, and unification of all the peoples of the region.

OVERALL DEVELOPMENT GOAL/S Peaceful, Safe, and Resilient Bangsamoro Communities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (Pis) 2025 TARGETS

1. SAFE BARMM

Outcome indicator(s):

- 1. Percentage of community involvement in conflict monitoring and prevention increased

1.1 Community-Driven Safety and Security

Output indicator(s):

- 1. Number of early warning and early response (EWER) volunteers capacitated and mobilized 720
- 2. Number of conflict-affected communities engaged in conversation on Public Order and Safety 24
- 3. Number of best EWER structures recognized and supported 10

1.2 Conflict Data Management System

Output indicator(s):

- 1. Number of reports on public order and safety submitted 4

2. COORDINATION WITH LAW ENFORCEMENT AGENCIES IN THE REGION

Outcome indicator(s):

- 1. Percentage of strengthened law enforcement coordination mechanisms increased

Output indicator(s):

- 1. Number of provincial stakeholders engaged in identifying public order and safety gaps and challenges in BARMM 7
- 2. Number of stakeholders engaged in region-wide conference on public order and safety 10

2.1 Sustained Technical Assistance for Bangsamoro Law Enforcers (STABLE)

Output indicator(s):

- 1. Number of LEA personnel capacitated on CSOP System programming and implementation 70
- 2. Number of LEA personnel capacitated on Chain of Custody Rule in the conduct of Anti-illegal drug operation 70
- 3. Number of PCG Community Force Multipliers capacitated on Water Search and Rescue (WASAR) 30
- 4. Number of BFP Fire Safety Enforcers capacitated on fire safety enhancement 50

2.2 Law Enforcement Advancement Project - BARMM (LEAP-BARMM)

Output indicator(s):

- 1. Number of body-worn cameras provided to BARMM PNP 60
- 2. Number of BJMP Custodial Facilities provided with assistance 5

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

2.3 Community Advocacy and Information Drive with Law Enforcement Agencies and Peace Mechanisms

| | |
|---|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of communities informed on anti-illegal drugs advocacy | 5 |
| 2. Number of MILF and MNLF Community members informed on Public Order and Safety Enhancement advocacy | 300 |
| 3. Number of responsible gun owners and public order and safety enthusiasts served | 400 |

3. PEACE BUILDING INITIATIVES

| | |
|---|------|
| <i>Outcome indicator(s):</i> | |
| 1. Percentage of target vulnerable sectors and institutions reintegrated into society | 100% |

3.1 Interventions for Vulnerable Combatants

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of vulnerable combatants supported in living a peaceful life | 300 |

3.2 Interventions for Widows of Violent Extremists

| | |
|---|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of widows of violent extremists supported in living a peaceful life | 150 |

3.3 Interventions for Former Local Insurgents

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of former local insurgents supported in living a peaceful life | 250 |
| 2. Number of returning local insurgents provided with immediate assistance | 100 |

3.4 Interventions for Orphans of Violent Extremists

| | |
|--|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of orphans of violent extremists supported in living a peaceful life | 150 |

3.5 Assistance to Vulnerable, Marginalized, and Neglected Institutions

| | |
|---|-----|
| <i>Output indicator(s):</i> | |
| 1. Number of vulnerable, marginalized, and neglected institutions assisted in preventing and transforming violent extremism | 150 |

4. SUSTAINING JOURNEY TO PEACE

| | |
|---|------|
| <i>Outcome indicator(s):</i> | |
| 1. Number of individuals engaged in sustaining peace in the BARMM increased | 100% |

4.1 Bangsamoro Peace Institute

| | |
|---|----|
| <i>Output indicator(s):</i> | |
| 1. Number of peacebuilding training modules produced | 1 |
| 2. Number of active peacebuilders in the BARMM produced | 40 |

4.2 Bangsamoro Peace Champion

| | |
|---|---|
| <i>Output indicator(s):</i> | |
| 1. Number of grassroots peacebuilders empowered | 5 |

4.3 Bangsamoro Peace Promotion Fellowship

| | |
|--|----|
| <i>Output indicator(s):</i> | |
| 1. Number of individuals from conflict-affected communities engaged in conflict transformation | 30 |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

4.4 Dialogue Beyond Diversity

Output indicator(s):

| | |
|--|----|
| 1. Number of representatives of the tri-people engaged in promoting peaceful co-existence | 40 |
| 2. Number of religious leaders engaged in maintaining peace and harmony in their communities | 30 |
| 3. Number of religious sectors engaged in promoting religious tolerance | 5 |

5. POPULARIZATION OF BANGSAMORO HISTORICAL EVENTS

Outcome indicator(s):

| | |
|--|------|
| 1. Promotion of Transitional Justice and Reconciliation in the Bangsamoro enhanced | 100% |
|--|------|

5.1 Mainstreaming of Bangsamoro Historical Events

Output indicator(s):

| | |
|--|-----|
| 1. Bangsamoro Peace Forum conducted | 1 |
| 2. Number of Bangsamoro Tagisan ng Talino participants | 100 |
| 3. Number of Bangsamoro historical events mainstreamed | 8 |

5.2 Transitional Justice and Reconciliation Promotion

Output indicator(s):

| | |
|---|-----|
| 1. Number of advocates on transitional justice and reconciliation engaged | 100 |
|---|-----|

6. ALTERNATIVE DISPUTE RESOLUTION PROGRAM

Outcome indicator(s):

| | |
|--|----------------------------------|
| 1. Percentage of rido in BARMM reduced | 10% of the digital rido profiled |
|--|----------------------------------|

6.1 Rido Knowledge Management

Output indicator(s):

| | |
|----------------------------------|---|
| 1. Digital Rido Profile enhanced | 1 |
|----------------------------------|---|

6.2 Interventions for Local Mediators

Output indicator(s):

| | |
|--|-----|
| 1. Number of sustained local mediator groups in performing their functions | 14 |
| 2. Number of capacitated men local mediators in performing their functions | 250 |
| 3. Number of capacitated women local mediators in performing their functions | 150 |

6.3 Rido Settlement

Output indicator(s):

| | |
|---------------------------------|----|
| 1. Number of rido cases settled | 80 |
|---------------------------------|----|

6.4 Advocacy Against Rido

Output indicator(s):

| | |
|---|----|
| 1. Number of communities partnered in rido prevention | 20 |
|---|----|

6.5 Kambalingan Rehabilitation Program for Rido-affected Communities

Output indicator(s):

| | |
|---|---|
| 1. Number of returning rido-affected communities assisted | 7 |
|---|---|

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

C. SPECIAL PROVISIONS

1. Rido Knowledge Management. The amount of One Million Eight Hundred Eighty Thousand and Four Hundred Pesos (P1,880,400.00) herein appropriated under the Alternative Dispute Resolution Program shall be exclusively used for Digital Profiling to address and gather the baseline data on conflicts and rido across the BARMM.
2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/As website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

OTHER EXECUTIVE OFFICES

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVIII. OFFICE OF THE WALLI OF BANGSAMORO

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 46,878,551.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 20,903,038.00 | 25,241,023.00 | 734,490.00 | 46,878,551.00 |
| Institutional Development | 20,903,038.00 | 11,536,323.00 | 734,490.00 | 33,173,851.00 |
| Employees Development and Capacity Building | | 2,528,240.00 | | 2,528,240.00 |
| Support to Bangsamoro Government Initiatives | | 11,176,460.00 | | 11,176,460.00 |
| TOTAL 2025 APPROPRIATIONS | 20,903,038.00 | 25,241,023.00 | 734,490.00 | 46,878,551.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVIII. OFFICE OF THE WALL OF BANGSAMORO

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 13,109,592.00 |
| Total Permanent Positions | <u>13,109,592.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 528,000.00 |
| Representation Allowance | 144,000.00 |
| Transportation Allowance | 144,000.00 |
| Clothing and Uniform Allowance | 154,000.00 |
| Productivity Enhancement Incentives | 110,000.00 |
| Mid-Year Bonus | 1,092,466.00 |
| Year-End Bonus | 1,092,466.00 |
| Cash Gift | 110,000.00 |
| Per Diems - Civilian | <u>2,438,400.00</u> |
| Total Other Compensation Common to All | 5,813,332.00 |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 1,573,162.00 |
| PAG-IBIG Contributions | 52,800.00 |
| Philhealth Contributions | 327,752.00 |
| Employees Compensation Insurance Premiums | <u>26,400.00</u> |
| Total Other Benefits | 1,980,114.00 |
| Total Personnel Services | <u>20,903,038.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 6,277,000.00 |
| Training and Scholarship Expenses | 1,205,600.00 |
| Supplies and Materials Expenses | 1,665,338.00 |
| Utility Expenses | 316,745.00 |
| Communication Expenses | 185,400.00 |
| Awards/Rewards, Prizes and Indemnities | 300,000.00 |
| Extraordinary and Miscellaneous Expenses | 116,400.00 |
| Professional Services | 4,150,000.00 |
| General Services | 1,815,840.00 |
| Repairs and Maintenance | 240,000.00 |
| Taxes, Insurance Premiums and Other Fees | 160,000.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 309,000.00 |
| Printing and Publication Expenses | 1,236,000.00 |
| Representation Expenses | 5,663,700.00 |
| Rent/Lease Expenses | 600,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>25,241,023.00</u> |
| Total Current Operating Expenditures | <u>46,144,061.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 734,490.00 |
| Total Capital Outlays | <u>734,490.00</u> |
| TOTAL APPROPRIATIONS | <u><u>46,878,551.00</u></u> |

XVIII. OFFICE OF THE WALI OF BANGSAMORO

ORGANIZATIONAL OUTCOMES

MANDATE The Wali shall serve as the ceremonial head of the Bangsamoro Government of the Bangsamoro Autonomous Region in Muslim Mindanao.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

Outcome indicator(s):

| | |
|---|------|
| 1. Percentage of public ceremonies attended | 100% |
| 2. Percentage of employees whose oaths were administered and/or attended | 100% |
| 3. Percentage of foreign and local dignitaries welcomed | 100% |
| 4. Percentage of Bangsamoro Parliament session opened | 100% |
| 5. Percentage of support to bangsamoro government initiatives activities conducted and participated | 100% |

Output indicator(s):

| | |
|---|----|
| 1. Number of public ceremonies attended | 30 |
| 2. Number of employees whose oaths were administered and/or attended | 80 |
| 3. Number of foreign and local dignitaries welcomed | 45 |
| 4. Number of Bangsamoro Parliament session opened | 1 |
| 5. Number of support to bangsamoro government initiatives activities conducted and participated | 25 |

C. SPECIAL PROVISIONS

1. Per Diem of the Wali. The amount of Two Hundred Three Thousand Two Hundred Pesos (₱203,200.00) per month or an annual amount of Two Million Four Hundred Thirty Eight Thousand Four Hundred Pesos (₱2,438,400.00) herein appropriated shall be used as the per diem of the Wali pursuant to Section 5 Article VIII of R.A. No. 11054.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO YOUTH COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **106,067,435.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 34,825,908.00 | 26,081,023.00 | 505,000.00 | 61,411,931.00 |
| Support to Operations | 2,428,973.00 | 7,730,920.00 | 350,000.00 | 10,509,893.00 |
| Operations | 12,491,601.00 | 21,454,010.00 | 200,000.00 | 34,145,611.00 |
| Stakeholders and Partnership Building | | 4,249,700.00 | | 4,249,700.00 |
| Youth Responsive Policy and Program Development | | 10,166,380.00 | | 10,166,380.00 |
| Public Engagement Program | | 3,759,050.00 | | 3,759,050.00 |
| Monitoring and Evaluation | | 1,013,880.00 | | 1,013,880.00 |
| Bangsamoro Youth, Peace and Security Program | | 2,265,000.00 | | 2,265,000.00 |
| TOTAL 2025 APPROPRIATIONS | 49,746,482.00 | 55,265,953.00 | 1,055,000.00 | 106,067,435.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO YOUTH COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 34,807,800.00 |
| Total Permanent Positions | <u>34,807,800.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,416,000.00 |
| Representation Allowance | 768,000.00 |
| Transportation Allowance | 768,000.00 |
| Clothing and Uniform Allowance | 413,000.00 |
| Productivity Enhancement Incentives | 295,000.00 |
| Mid-Year Bonus | 2,900,650.00 |
| Year-End Bonus | 2,900,650.00 |
| Cash Gift | 295,000.00 |
| Total Other Compensation Common to All | <u>9,756,300.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 4,176,965.00 |
| PAG-IBIG Contributions | 141,600.00 |
| Philhealth Contributions | 793,017.00 |
| Employees Compensation Insurance Premiums | 70,800.00 |
| Total Other Benefits | <u>5,182,382.00</u> |
| Total Personnel Services | <u>49,746,482.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 10,932,840.00 |
| Training and Scholarship Expenses | 14,414,860.00 |
| Supplies and Materials Expenses | 3,587,248.00 |
| Utility Expenses | 800,119.00 |
| Communication Expenses | 420,240.00 |
| Awards/Rewards, Prizes and Indemnities | 1,426,500.00 |
| Survey, Research, Exploration and Development Expenses | 1,050,000.00 |
| Extraordinary and Miscellaneous Expenses | 662,400.00 |
| Professional Services | 5,313,180.00 |
| General Services | 3,257,616.00 |
| Repairs and Maintenance | 390,000.00 |
| Taxes, Insurance Premiums and Other Fees | 252,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 798,000.00 |
| Printing and Publication Expenses | 1,321,250.00 |
| Representation Expenses | 4,395,000.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 4,815,000.00 |
| Membership Dues and Contributions to Organizations | 50,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>55,265,953.00</u> |
| Total Current Operating Expenditures | <u>105,012,435.00</u> |

XIX. BANGSAMORO YOUTH COMMISSION

| | |
|------------------------------|------------------------------|
| Capital Outlays | |
| Machinery and Equipment | 1,055,000.00 |
| Total Capital Outlays | <u>1,055,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>106,067,435.00</u></u> |

XIX. BANGSAMORO YOUTH COMMISSION

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|--|
| MANDATE | The Bangsamoro Youth Commission (BYC) shall be the primary policy-making and coordinating body of the Bangsamoro Government in all matters affecting the youth. It shall ensure compliance therewith by all ministries, agencies, offices, and other instrumentalities of the Bangsamoro Government that are mandated to implement programs, projects, and activities affecting the youth of the Bangsamoro Autonomous Region. |
| OVERALL DEVELOPMENT GOAL/S | Stable, Just, and Accountable Bangsamoro Government; Peaceful, Safe, and Resilient Bangsamoro Communities; and Inclusive, Responsive, and Quality Social Services. |

PERFORMANCE INFORMATION

| | |
|--|----------------------------|
| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>2025 TARGETS</u> |
|--|----------------------------|

1. STAKEHOLDERS AND PARTNERSHIP BUILDING

1.1. Enabling Youth Participation in Development

Outcome indicator(s):

| | |
|--|-----|
| 1. Increased meaningful engagement of accredited youth organizations and youth in socio-political processes and local community building efforts | 15% |
|--|-----|

Output indicator(s):

| | |
|--|-----|
| 1. Number of youth organizations accredited, evaluated, and assessed | 300 |
| 2. Number of youth leaders trained | 250 |
| 3. Number of local youth networks established | 10 |
| 4. Number of youth volunteers trained and deployed | 50 |

1.2. Coordination with BARMM Ministries, Offices, Local Government Units (LGUs), and Development Partners

Outcome indicator(s):

| | |
|---|----|
| 1. Partner institutions and organizations adopting youth-centered resolutions, policies, and development agenda of the council and the Commission | 50 |
|---|----|

Output indicator(s):

| | |
|---|----|
| 1. Number of joint memorandum circular on youth planning and development issued | 1 |
| 2. Number of resolutions adopted by the Commission Proper | 25 |
| 3. Number of consolidated activity reports of council members | 10 |

2. YOUTH RESPONSIVE POLICY AND PROGRAM DEVELOPMENT

2.1. Baseline Research Documentation and Policy Mainstreaming

Outcome indicator(s):

| | |
|---|---|
| 1. Evidence-based and data-driven youth-related agenda and policies adopted by the Bangsamoro Government, non-government and civil societies as reference in programming and policy development for youth | 1 |
|---|---|

Output indicator(s):

| | |
|---|----|
| 1. Number of Ministries/Offices/Agencies (M/O/As), LGUs, Civil Societies lobbied and informed about Comprehensive Bangsamoro Youth Development Plan (CBYDP) | 10 |
| 2. Number M/O/As, LGUs, Civil Societies engaged in the survey relative to CBYDP | 10 |
| 3. Number of policies, memo, and/or resolutions issued relevant to CBYDP | 3 |

XIX. BANGSAMORO YOUTH COMMISSION

2.2. Youth Policy Development Agenda

Outcome indicator(s):

- | | |
|--|----|
| 1. Enhanced opportunities of participation for vulnerable youth sectors in policy-making and co-developing youth initiatives | 10 |
|--|----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of resolutions and policies passed and lobbied | 10 |
| 2. Number of youth-led initiatives supported | 4 |
| 3. Number of Bangsamoro Youth Parliament bills and resolutions refined | 10 |

3. PUBLIC ENGAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|--------|
| 1. Increased number of young people who have access to youth-related projects, programs, or activities of the Bangsamoro government | 10,000 |
|---|--------|

Output indicator(s):

- | | |
|--|-------|
| 1. Number of youth in radio programs engaged | 200 |
| 2. Number of public relations materials published and released | 200 |
| 3. Number of Information, Education and Communication (IEC) materials produced | 1,000 |

4. MONITORING AND EVALUATION

Outcome indicator(s):

- | | |
|---|----|
| 1. Increased number of enhanced youth development programs through policy recommendations aligned with Bangsamoro development plans | 10 |
|---|----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of Local Youth Development Plan aligned with Bangsamoro development plans reviewed | 5 |
| 2. Number of youth organizations' operations reviewed | 15 |

5. BANGSAMORO YOUTH, PEACE AND SECURITY PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased number of youth and youth organizations with access to peacebuilding, peace and security initiatives of the Bangsamoro government | 200 |
|--|-----|

Output indicator(s):

- | | |
|---|---|
| 1. Number of policies, memorandum, and resolutions relevant to Bangsamoro Action Plan on Youth Peace and Security (BAP-YPS) | 3 |
| 2. Number of M/O/As or LGUs assisted on YPS Mainstreaming | 5 |
| 3. Number of M/O/As or LGUs implementation of BAP-YPS reviewed | 5 |
| 4. Number of M/O/As or LGUs, or Development Partners Awarded | 5 |

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO WOMEN COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **106,607,032.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 27,573,389.00 | 25,334,979.00 | 1,675,800.00 | 54,584,168.00 |
| Support to Operations | | 7,056,320.00 | | 7,056,320.00 |
| Operations | 19,617,569.00 | 25,133,975.00 | 215,000.00 | 44,966,544.00 |
| Policy Development and Capacity Building | 6,856,816.00 | 5,756,482.00 | | 12,613,298.00 |
| Monitoring and Evaluation | 2,428,973.00 | 6,131,991.00 | 215,000.00 | 8,775,964.00 |
| Coordination and Public Engagement | 10,331,780.00 | 4,818,259.00 | | 15,150,039.00 |
| Women, Peace and Security | | 4,808,203.00 | | 4,808,203.00 |
| Women Economic Participation and Political Empowerment | | 3,619,040.00 | | 3,619,040.00 |
| TOTAL 2025 APPROPRIATIONS | 47,190,958.00 | 57,525,274.00 | 1,890,800.00 | 106,607,032.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO WOMEN COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

| | |
|--|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 32,995,512.00 |
| Total Permanent Positions | 32,995,512.00 |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,320,000.00 |
| Representation Allowance | 768,000.00 |
| Transportation Allowance | 768,000.00 |
| Clothing and Uniform Allowance | 385,000.00 |
| Productivity Enhancement Incentives | 275,000.00 |
| Mid-Year Bonus | 2,749,626.00 |
| Year-End Bonus | 2,749,626.00 |
| Cash Gift | 275,000.00 |
| Total Other Compensation Common to All | <u>9,290,252.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 3,959,487.00 |
| PAG-IBIG Contributions | 132,000.00 |
| Philhealth Contributions | 747,707.00 |
| Employees Compensation Insurance Premiums | 66,000.00 |
| Total Other Benefits | <u>4,905,194.00</u> |
| Total Personnel Services | <u>47,190,958.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 11,336,557.00 |
| Training and Scholarship Expenses | 16,517,250.00 |
| Supplies and Materials Expenses | 4,099,361.00 |
| Utility Expenses | 743,662.00 |
| Communication Expenses | 420,240.00 |
| Awards/Rewards, Prizes and Indemnities | 218,510.00 |
| Survey, Research, Exploration and Development Expenses | 1,104,000.00 |
| Extraordinary and Miscellaneous Expenses | 662,400.00 |
| Professional Services | 9,689,780.00 |
| General Services | 2,542,176.00 |
| Repairs and Maintenance | 860,000.00 |
| Taxes, Insurance Premiums and Other Fees | 522,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 759,500.00 |
| Printing and Publication Expenses | 1,774,340.00 |
| Representation Expenses | 3,520,798.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 1,320,000.00 |
| Membership Dues and Contributions to Organizations | 55,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>57,525,274.00</u> |
| Total Current Operating Expenditures | <u>104,716,232.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 1,890,800.00 |
| Total Capital Outlays | <u>1,890,800.00</u> |
| TOTAL APPROPRIATIONS | <u>106,607,032.00</u> |

XX. BANGSAMORO WOMEN COMMISSION

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|--|
| MANDATE | <p>Pursuant to Bangsamoro Autonomy Act No. 8, The Bangsamoro Women Commission (BWC) is the primary policy-making, coordinating, and monitoring body of women, gender and development in the Bangsamoro Autonomous Region.</p> <p>The BWC shall promote, protect, and uphold women's rights as human rights, work for the elimination of all forms of discrimination against women, ensure that legal measures are taken to promote gender justice, women's rights and welfare, and promote gender and development including the meaningful participation of women in all levels of governance, policy and decision-making.</p> |
| OVERALL DEVELOPMENT GOAL/S | <p>Stable, Just, and Accountable Bangsamoro Government;</p> <p>Equitable, Competitive, and Sustainable Economy;</p> <p>Peaceful, Safe, and Resilient Bangsamoro Communities;</p> <p>Inclusive, Responsive, and Quality Social Services; and</p> <p>Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.</p> |

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (Pis)</u> | <u>2025 TARGETS</u> |
|--|---------------------|
| 1. POLICY DEVELOPMENT AND CAPACITY BUILDING | |
| 1.1 Gender Responsive Policy Development | |
| <i>Outcome indicator(s):</i> | |
| 1. Improved effectiveness of BWC as an oversight body on gender equality and women's empowerment | 50% |
| <i>Output indicator(s):</i> | |
| 1. No. of GAD Focal Point Systems (GFPS) established, reconstituted, and strengthened | 33 |
| 2. No. of policies developed in aid of gender responsive legislation | 6 |
| 3. No. of activities conducted for policy development | 9 |
| 1.2 Capacity Building and Gender Mainstreaming | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased percentage of gender sensitivity and competencies of BARMM duty-bearers and other stakeholders in support to Gender Equality and Women's Empowerment (GEWE) | 70% |
| <i>Output indicator(s):</i> | |
| 1. No. of trainings for BARMM MOAs on GAD related capacity development conducted | 14 |
| 2. One (1) set of guidelines for the Creation and Accreditation of the Bangsamoro GAD Resource Pool (BGRP) published and disseminated | 1 |
| 3. No. of applicants for the Bangsamoro GAD Resource Pool accredited | 3 |
| 4. No. of GAD Resource Pool experts provided with GAD technical orientations | 3 |

XX. BANGSAMORO WOMEN COMMISSION

2. MONITORING AND EVALUATION

2.1. Gender Audit Program

Outcome indicator(s):

- | | |
|---|----|
| 1. Percentage of budget of BARMM Ministries, Agencies and Offices utilized for GAD responsive programs to protect the rights of women and girls | 5% |
|---|----|

Output indicator(s):

- | | |
|---|----|
| 1. No. of GAD Focal Point Systems (GFPS) assessed and monitored | 33 |
| 2. No. of monitoring, assessment, evaluation and GAD audit activities conducted | 45 |
| 3. One (1) GAD Audit Report published | 1 |

2.2. Education, Research and Data Management

Outcome indicator(s):

- | | |
|--|-----|
| 1. BWC data and Information Management Systems for gender-responsive program and policy development in BARMM enhanced and improved | 70% |
|--|-----|

Output indicator(s):

- | | |
|---|-------|
| 1. No. of standardized tools, learning materials and other knowledge products on GAD created | 30 |
| 2. One (1) Bangsamoro Gender Equality and Women's Empowerment (BGEWE) Plan (2025-2028) developed | 1 |
| 3. No. of episodes aired of "Babae: Usap Tayo!" Radio Program and Tarbiyyah Kanu Pamilya nu Bangsamoro Radio Program | 152 |
| 4. One (1) BWC Official Newsletter (GADzette) published | 1 |
| 5. One (1) BARMM Gender and Development Evaluation and Monitoring System (GEMS) developed | 1 |
| 6. One (1) system for WPS reporting for the Community of Practice (COP) developed | 1 |
| 7. No. of BARMM GFPS trained on data collection and interpretations, methodologies and tools on gender and women, peace, and security | 33 |
| 8. One (1) BARMM SADD report consolidated | 1 |
| 9. No. of barangays with functional VAW desks in BARMM profiled, assessed and monitored in coordination with MILG | 453 |
| 10. No. of Information, Education & Communication (IEC) materials produced for popularizing the Guidelines on Women's Organizations Accreditation and Certification for Elections and Women Empowerment | 2,000 |

3. COORDINATION AND PUBLIC ENGAGEMENT

Outcome indicator(s):

- | | |
|---|----|
| 1. Partner institutions and organizations adopting women-centered policies, resolutions, and development agenda of the Council and the Commission | 10 |
|---|----|

Output indicator(s):

- | | |
|---|-----|
| 1. No. of activities conducted for the Women Advisory Council | 5 |
| 2. No. of interagency coordination activities conducted on GAD, Local Protection Mechanism and DRRM initiatives | 125 |
| 3. No. of functional Women and Children Protection Desks (WCPDs) and Women and Children Protection Units (WCPUs) in BARMM profiled, assessed and monitored in coordination with MILG, MOH and PNP PRO-BAR | 31 |

3.1. Building, Resilience in Support to Family Development

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage increase in the awareness and effectiveness of addressing GAD concerns, including health, values transformation, environmental sustainability, and Gender-Based Violence (GBV), through established reporting mechanisms | 100% |
|--|------|

XX. BANGSAMORO WOMEN COMMISSION

Output indicator(s):

| | |
|---|-----|
| 1. No. of community conversations, orientation sessions and awareness campaigns conducted that promotes community resilience in support to family development | 105 |
| 2. No. of impact analysis results influencing positive change in community resilience | 7 |
| 3. No. of VAW Desk Officers capacitated on gender-responsive VAW desk management and operations in coordination with MILG | 90 |
| 4. No. of Women and Children Protection Desks (WCPD) and Women and Children Protection Unit (WCPU) Officers trained on WCPD and WCPU management and operations in coordination with MILG, MOH and PNP PRO-BAR | 56 |

3.2. Gender in Humanitarian Works

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage increase in the provision of immediate support services to women in displaced areas, emergencies, conflicts, and natural calamities | 52% |
|---|-----|

Output indicator(s):

| | |
|--|-------|
| 1. No. of women served in support to gender-responsive Humanitarian Works with the provision of immediate support to SGBV-victim survivors with GBV-vouchers and provision of Dignity Kits (Pink Kits) during emergencies and replacements | 1,500 |
|--|-------|

4. WOMEN, PEACE AND SECURITY

Outcome indicator(s):

| | |
|---|-----|
| 1. Percentage increase in the implementation of existing protection mechanisms for human rights of women, girls, men, boys, and vulnerable sectors through the localization of the RAPWPS 2023-2028 | 50% |
|---|-----|

Output indicator(s):

| | |
|--|-----|
| 1. No. activities conducted for the protection and prevention of violence against women and girls resulting from conflict situations through the roll-out of the localized RAPWPS 2023-2028 in the provinces of BARMM including SGAs | 23 |
| 2. No. of GBV reported cases coordinated, acted upon, and responded in coordination with the concerned M/A/Os and security sectors | 8 |
| 3. No. of GBV reports validated with the concerned M/A/Os and CSOs | 8 |
| 4. Increased participation and engagement of women in Early Warning and Early Response Systems in coordination with MPOS and MILG | 160 |

4.1: Women Empowerment for Community Resilience (WECORE)

Outcome indicator(s):

| | |
|---|------|
| 1. Equitable access of women and women's groups to opportunities, productive resources and gender responsive peace programs increased | 100% |
|---|------|

Output indicator(s):

| | |
|---|-------|
| 1. No. of women, service providers and peacekeepers capacitated with gender, culture and conflict sensitivity trainings | 500 |
| 2. Increased participation of women and girls in community decision-making processes | 150 |
| 3. No. of community women and their families capacitated on climate change and its effect on mental health | 700 |
| 4. No. of community women and girls capacitated through awareness campaigns on their role in natural resources management, and environmental protection | 700 |
| 5. No. of community women trained on segregation, composting, recycling, and livelihood opportunities from the use of recyclable waste | 1,000 |
| 6. No. of community women trained on the establishment of a Community Nursing Hub for sustainable food security | 1,000 |

XX. BANGSAMORO WOMEN COMMISSION

5. WOMEN ECONOMIC PARTICIPATION AND POLITICAL EMPOWERMENT

5.1 Women Empowerment Training and Advancement Program (WE-TAP)

Outcome indicator(s):

- | | |
|--|-------|
| 1. Increased capacities of women to access resources and participate in economic development processes | 1,000 |
|--|-------|

Output indicator(s):

- | | |
|--|-------|
| 1. No. of women empowered through trainings and advancement programs | 1,000 |
|--|-------|

5.2 Women Economic Acceleration Program

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage increase in financial literacy among women participants as a result of gender inclusive strategies in Women Economic Empowerment | 100% |
|--|------|

Output indicator(s):

- | | |
|--|-------|
| 1. No. of Women, Women Organizations and Women-serving agencies with access to Islamic Micro Finance System in the BARMM | 1,000 |
| 2. No. of capacity building and skills enhancement trainings provided for Women, Women Organizations and Women-serving agencies in coordination with MOLE, CSEA, MTIT, MAFAR, MSSD, and MOST | 12 |
| 3. No. of women and women organizations endorsed to relevant MOAs in relation to their enterprise and provided with capital assistance | 250 |

5.3 Accreditation Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased engagement of women and girls in the BARMM as active change agents leading policy and decision-making processes, sustainable peace and development building initiatives | 70% |
|--|-----|

Output indicator(s):

- | | |
|--|-------|
| 1. No. of Women Organizations, Women's Rights Organizations, Women-serving Agencies and Women Sectoral Organizations assessed, oriented, certified, and accredited | 1,058 |
| 2. No. of activities conducted in relation to the certification of Women's Organizations for elections | 7 |

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO SPORTS COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **89,641,098.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 27,036,913.00 | 20,222,755.00 | 1,832,000.00 | 49,091,668.00 |
| Support to Operations | | 2,760,868.00 | | 2,760,868.00 |
| Operations | 11,243,112.00 | 26,545,450.00 | | 37,788,562.00 |
| Bangsamoro Sports Development | 5,600,621.00 | 5,123,500.00 | | 10,724,121.00 |
| Bangsamoro Sports Promotion | 5,642,491.00 | 21,142,950.00 | | 26,785,441.00 |
| Bangsamoro Sports Regulation | | 279,000.00 | | 279,000.00 |
| TOTAL 2025 APPROPRIATIONS | 38,280,025.00 | 49,529,073.00 | 1,832,000.00 | 89,641,098.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO SPORTS COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 26,670,192.00 |
| Total Permanent Positions | <u>26,670,192.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 912,000.00 |
| Representation Allowance | 840,000.00 |
| Transportation Allowance | 840,000.00 |
| Clothing and Uniform Allowance | 266,000.00 |
| Productivity Enhancement Incentives | 190,000.00 |
| Mid-Year Bonus | 2,222,516.00 |
| Year-End Bonus | 2,222,516.00 |
| Cash Gift | 190,000.00 |
| Total Other Compensation Common to All | <u>7,683,032.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 3,200,439.00 |
| PAG-IBIG Contributions | 91,200.00 |
| Philhealth Contributions | 589,562.00 |
| Employees Compensation Insurance Premiums | 45,600.00 |
| Total Other Benefits | <u>3,926,801.00</u> |
| Total Personnel Services | <u>38,280,025.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 9,475,588.00 |
| Training and Scholarship Expenses | 9,786,150.00 |
| Supplies and Materials Expenses | 2,254,750.00 |
| Utility Expenses | 599,275.00 |
| Communication Expenses | 574,740.00 |
| Awards/Rewards, Prizes and Indemnities | 630,000.00 |
| Extraordinary and Miscellaneous Expenses | 662,400.00 |
| Professional Services | 5,665,420.00 |
| General Services | 828,000.00 |
| Repairs and Maintenance | 340,000.00 |
| Financial Assistance/Subsidy | 11,000,000.00 |
| Taxes, Insurance Premiums and Other Fees | 252,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 618,000.00 |
| Printing and Publication Expenses | 247,200.00 |
| Representation Expenses | 2,797,850.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 2,843,000.00 |
| Membership Dues and Contributions to Organizations | 25,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 550,000.00 |
| Total Maintenance and Other Operating Expenses | <u>49,529,073.00</u> |
| Total Current Operating Expenditures | <u>87,809,098.00</u> |

XXI. BANGSAMORO SPORTS COMMISSION

| | |
|------------------------------|-----------------------------|
| Capital Outlays | |
| Machinery and Equipment | 1,832,000.00 |
| Total Capital Outlays | <u>1,832,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>89,641,098.00</u></u> |

XXI. BANGSAMORO SPORTS COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Sports Commission (BSC) is mandated to formulate policy, promote, regulate, coordinate, and implement programs for sports. It shall also provide for system, support and assistance in the development of sports. It shall, as a policy, make sure that sports is a tool for peace and transitional justice.

OVERALL DEVELOPMENT GOAL/S Inclusive, Responsive, and Quality Social Services; and
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2025 TARGETS**

1. BANGSAMORO SPORTS DEVELOPMENT

1.1 Sports Assistance and Policy Services

Outcome indicator(s):

1. Percentage of policy and resolution recommendations adopted 50%

Output indicator(s):

1. Number of policies or resolutions approved 12

1.2 Comprehensive Sports Research Program

Outcome indicator(s):

1. Percentage of research studies recommended into policies or resolutions 33%

Output indicator(s):

1. Number of field-based research conducted 2

2. Number of field-based research conducted on women in sports 1

1.3 Sports Development and Grassroots Program

Outcome indicator(s):

1. Percentage increase in participants with developed skills in sports 66%

Output indicator(s):

1. Number of BSC staff participated in training 30

2. Number of participants trained in sports development 180

2. BANGSAMORO SPORTS PROMOTION

2.1 Sports Promotion

Outcome indicator(s):

1. Percentage increase of participants with improved competency, capabilities and preparedness in sports activities and events 50%

Output indicator(s):

1. Number of Bangsamoro athletes provided with financial assistance 60

2. Number of Bangsamoro athletes and coaches rewarded 50

3. Number of participants in sports trainings 250

4. Number of participants in physical fitness activities 50

5. Number of sports equipment and training materials distributed 250

XXI. BANGSAMORO SPORTS COMMISSION

2.2 Tournament and Competitions

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage increase of athletes and coaches participated in competitions | 10% |
|---|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Number of athletes and coaches participated in competitions | 270 |
|--|-----|

2.3 Linkages and Partnerships

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage increase of athletes and coaches supported in major competitions | 25% |
|--|-----|

Output indicator(s):

- | | |
|---|-----|
| 1. Number of athletes and coaches supported in major competitions | 150 |
|---|-----|

3. BANGSAMORO SPORTS REGULATION

3.1 Mapping and Profiling of Sports Clubs and Organizations

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage increase of sports clubs and organizations profiled | 25% |
|---|-----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of sports clubs and organizations profiled | 40 |
|--|----|

C. SPECIAL PROVISIONS

1. Financial Incentive for Athletes. The amount appropriated herein amounting to Five Million Pesos (₱5,000,000.00) shall be exclusively used for the Financial Incentive for Athletes subject to the submission of Program Implementation Plan and Guidelines (PIPG).
2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **128,073,541.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 27,589,050.00 | 28,681,126.00 | 466,000.00 | 56,736,176.00 |
| Support to Operations | | 8,144,648.00 | | 8,144,648.00 |
| Operations | 20,951,842.00 | 41,240,875.00 | 1,000,000.00 | 63,192,717.00 |
| Culture-Sensitive Governance | | 4,334,950.00 | | 4,334,950.00 |
| Cultural Development and Advocacy | | 2,912,840.00 | | 2,912,840.00 |
| Cultural Preservation and Conservation | | 12,810,190.00 | | 12,810,190.00 |
| Bangsamoro History and Development | | 18,821,775.00 | 1,000,000.00 | 19,821,775.00 |
| Museum Management and Development | | 2,361,120.00 | | 2,361,120.00 |
| TOTAL 2025 APPROPRIATIONS | 48,540,892.00 | 78,066,649.00 | 1,466,000.00 | 128,073,541.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Appropriations, by Object of Expenditures
(in pesos)

| Current Operating Expenditures | (Cash-based) 2025 |
|--|------------------------------|
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 34,092,696.00 |
| Total Permanent Positions | <u>34,092,696.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,272,000.00 |
| Representation Allowance | 768,000.00 |
| Transportation Allowance | 768,000.00 |
| Clothing and Uniform Allowance | 371,000.00 |
| Productivity Enhancement Incentives | 265,000.00 |
| Mid-Year Bonus | 2,841,058.00 |
| Year-End Bonus | 2,841,058.00 |
| Cash Gift | 265,000.00 |
| Total Other Compensation Common to All | <u>9,391,116.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 4,091,145.00 |
| PAG-IBIG Contributions | 127,200.00 |
| Philhealth Contributions | 775,135.00 |
| Employees Compensation Insurance Premiums | 63,600.00 |
| Total Other Benefits | <u>5,057,080.00</u> |
| Total Personnel Services | <u>48,540,892.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 15,404,693.00 |
| Training and Scholarship Expenses | 17,432,100.00 |
| Supplies and Materials Expenses | 6,534,984.00 |
| Utility Expenses | 1,920,666.00 |
| Communication Expenses | 840,240.00 |
| Awards/Rewards, Prizes and Indemnities | 1,605,500.00 |
| Survey, Research, Exploration and Development Expenses | 10,320,790.00 |
| Extraordinary and Miscellaneous Expenses | 662,400.00 |
| Professional Services | 9,055,200.00 |
| General Services | 2,542,176.00 |
| Repairs and Maintenance | 812,800.00 |
| Taxes, Insurance Premiums and Other Fees | 252,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 123,600.00 |
| Printing and Publication Expenses | 1,224,200.00 |
| Representation Expenses | 4,423,800.00 |
| Transportation and Delivery Expenses | 13,000.00 |
| Rent/Lease Expenses | 3,666,000.00 |
| Membership Dues and Contributions to Organizations | 100,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>78,066,649.00</u> |
| Total Current Operating Expenditures | <u>126,607,541.00</u> |

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

| | |
|------------------------------|------------------------------|
| Capital Outlays | |
| Machinery and Equipment | 466,000.00 |
| Infrastructure Assets | 1,000,000.00 |
| Total Capital Outlays | <u>1,466,000.00</u> |
| TOTAL APPROPRIATIONS | <u><u>128,073,541.00</u></u> |

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

ORGANIZATIONAL OUTCOMES

MANDATE Pursuant to the Bangsamoro Organic Law, the Bangsamoro Commission for the Preservation of Cultural Heritage (BCPCH) shall have the primary responsibility to write the history of the Bangsamoro people and to establish and sustain the cultural institutions, programs, and projects in the Bangsamoro Autonomous Region. The Commission shall coordinate and work closely with the National Commission for Culture and the Arts, National Historical Commission of the Philippines, National Museum of the Philippines, and other concerned cultural agencies for the preservation of cultural heritage, shall establish libraries and museums, declare and restore historical shrines and cultural sites to preserve the Bangsamoro heritage for posterity. The Commission shall ensure the inclusion of Philippine history, culture and heritage in the establishment of museums and similar institutions, programs and projects to foster unity among the Filipinos.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | 2025 TARGETS |
|--|--------------|
|--|--------------|

1. CULTURE-SENSITIVE GOVERNANCE

1.1 Policy Formulation and Development

Outcome indicator(s):

| | |
|--|----|
| 1. Issuances and promulgation of cultural development policies adopted | 67 |
|--|----|

Output indicator(s):

| | |
|---|----|
| 1. No. of technical and cultural experts consulted on coordination and consultation mechanisms for the formulation and finalization of Bangsamoro Heritage Act Internal Rules and Regulations | 40 |
| 2. No. of policies and resolutions crafted and adopted | 25 |
| 3. No. of researches conducted in aid of strengthening policies on culture, heritage, and identity, documented and published | 2 |

1.2 Capacity Building and Mainstreaming

Outcome indicator(s):

| | |
|---|----|
| 1. Capability-building programs for cultural communities provided | 75 |
|---|----|

Output indicator(s):

| | |
|---|----|
| 1. No. of Bangsamoro capacitated and equipped on the importance of culture and heritage | 50 |
| 2. No. of Bangsamoro capacitated and equipped on the importance of Bangsamoro history | 25 |

2. CULTURAL DEVELOPMENT AND ADVOCACY

2.1 Strengthening Cultural Communities

Outcome indicator(s):

| | |
|--|-----|
| 1. Capacity and skills of cultural workers enhanced and improved | 100 |
|--|-----|

Output indicator(s):

| | |
|--|-----|
| 1. No. of cultural workers capacitated in the technicalities of the documentation process for culture, arts, and history | 100 |
|--|-----|

2.2 Empowering Culture Bearers and Workers

Outcome indicator(s):

| | |
|--|-----|
| 1. Culture bearers and workers empowered | 136 |
|--|-----|

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Output indicator(s):

| | |
|--|-----|
| 1. No. of artists and artisans incorporated in the comprehensive database of the Bangsamoro region | 100 |
| 2. No. of cultural artists and artisans participated in the documentation and recognition events | 6 |
| 3. No. of youth cultural advocates registered as cultural workers | 30 |

2.3 Support to Cultural Organizations and Institutions

Outcome indicator(s):

| | |
|--|----|
| 1. Percentage of support services provided | 10 |
|--|----|

Output indicator(s):

| | |
|---|----|
| 1. No. of organizations/institutions advocating and lobbying culture, heritage and identity recognized as partners for cultural development | 10 |
|---|----|

3. CULTURAL PRESERVATION AND CONSERVATION

3.1 School of Living Traditions (SLT)

Outcome indicator(s):

| | |
|---|-----|
| 1. Bangsamoro Learners equipped with the knowledge of Cultural Preservation and Conservation of Living Traditions | 245 |
|---|-----|

Output indicator(s):

| | |
|--|-----|
| 1. No. of learners capacitated in the skills training as part of the School of Living Traditions in the aspect of Traditional Native Delicacies | 100 |
| 2. No. of learners capacitated in the skills training as part of the School of Living Traditions in the aspect of Traditional Handicrafts-making | 40 |
| 3. No. of learners capacitated in the skills training as part of the School of Living Traditions in the aspect of Traditional Indigenous Weaving | 40 |
| 4. No. of learners capacitated in the skills training as part of the School of Living Traditions in the aspect of Traditional Cultural Practices | 60 |
| 5. No. of learners capacitated in the skills training as part of the School of Living Traditions in the aspect of Metal Works Making | 10 |

3.2 Cultural Literacy Program

Outcome indicator(s):

| | |
|--|----|
| 1. Knowledge regarding Bangsamoro cultural heritage propagated | 60 |
|--|----|

Output indicator(s):

| | |
|--|----|
| 1. No. of cultural literacy participants trained to conduct <i>Lakbay Kultura</i> sessions | 60 |
|--|----|

3.3 Support to Cultural Practices and Festivities

Outcome indicator(s):

| | |
|---|-----|
| 1. Cultural and Historical festivities and practices supported by the BCPCH | 223 |
|---|-----|

Output indicator(s):

| | |
|--|-----|
| 1. No. of participants in activities that instill awareness and appreciation of the commemorative events significant to the cultural heritage of the Bangsamoro supported | 220 |
| 2. No. of cultural performers sponsored during the <i>BUDAYAW</i> Festival hosted and participated under Brunei Darussalam-Indonesia Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA) | 3 |

3.4 Documentation on Tangible and Intangible Cultural Heritage

Outcome indicator(s):

| | |
|--|-----------|
| 1. Percentage of tangible and intangible documentation mechanisms as part of preservation efforts in the Bangsamoro region | 5 and 50% |
|--|-----------|

Output indicator(s):

| | |
|--|-----|
| 1. No. of Local Government Units capacitated in the technicalities of cultural mapping | 5 |
| 2. Percentage of Cultural Properties Information System established | 50% |

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

4. BANGSAMORO HISTORY AND DEVELOPMENT

4.1 Writing of Bangsamoro History

Outcome indicator(s):

1. Accumulated processes and procedures on the writing of Bangsamoro History from the perspective of the Bangsamoro people adopted 24

Output indicator(s):

1. No. of activities supporting research and writing process of Bangsamoro History 7
2. No. of monitoring procedures and activities to ensure that the historical accounts and narratives of the Bangsamoro are properly documented 3
3. No. of Bangsamoro historians/local cultural experts consulted on the salient points in the writing of the Bangsamoro History 14

4.2 Recognition of Historical Sites, Landmarks, and Structures

Outcome indicator(s):

1. Historical sites, landmarks and structures documented and recognized 73

Output indicator(s):

1. No. of identified and documented Bangsamoro sites and landmarks in the Bangsamoro 15
2. No. of cultural and historical workers capacitated on the validation and restoration of cultural sites 10
3. No. of historical or cultural markers installed in BARMM 5
4. No. of validated historical or cultural sites and landmarks 15

4.3 Recognition of Bangsamoro Personalities

Outcome indicator(s):

1. Bangsamoro personalities recognized, documented and honored as part of the marginalization of important records of historical events 49

Output indicator(s):

1. No. of identified and documented notable personalities significant to Bangsamoro history 18
2. No. of Bangsamoro participants in the Forum on the Life and Works of Sheikh Makhdum 15

4.4 Archival of Bangsamoro Documents through Digital Acquisition

Outcome indicator(s):

1. Archival holdings, processes and mechanisms that benefit academic research and inquiry 70

Output indicator(s):

1. No. of historical documents archived 20
2. No. of learners and researchers benefitted from the cultural library establishment 50

4.5 Commemoration of the 650th Philippine Muslim History and Heritage

Outcome indicator(s):

1. Philippine Muslim history and Heritage mainstreamed and recognized 6

Output indicator(s):

1. No. of activities supporting the preparation of the 650th Commemoration of the Philippine Muslim History and Heritage at the Regional Level 1
2. No. of activities supporting the preparation of the 650th Commemoration of the Philippine Muslim History and Heritage at the Provincial Level 5

5. MUSEUM MANAGEMENT AND DEVELOPMENT

5.1 Maintenance of Bangsamoro Museum Facilities and Repositories

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Outcome indicator(s):

| | |
|---|---|
| 1. Museum facilities and online repositories for preserving and promoting the Bangsamoro Cultural Heritage enhanced | 4 |
|---|---|

Output indicator(s):

| | |
|--|---|
| 1. No. of maintenance activities in the Bangsamoro Museum conducted to enhance the museum facility and online repository | 2 |
| 2. No. of processes taken in upgrading the museum website | 1 |

5.2. Knowledge Dissemination and Museum Tours

Outcome indicator(s):

| | |
|---|-------|
| 1. Increased public's level of awareness and appreciation of the cultural heritage and the peoples of the BARMM | 1,002 |
|---|-------|

Output indicator(s):

| | |
|---|-------|
| 1. No. of processes that instill awareness and appreciation of the establishment of the Bangsamoro Museum | 1 |
| 2. No. of exhibits conducted promoting the Bangsamoro Cultural Heritage | 1 |
| 3. No. of museum visitors who attended the educational tours in the Bangsamoro Museum | 1,000 |

5.3 Support to national and regional cultural institutions

Outcome indicator(s):

| | |
|--|---|
| 1. Increased support to local government units and regional institutions in establishing local cultural resource centers (e.g. museums) and museum summits | 1 |
|--|---|

Output indicator(s):

| | |
|---|---|
| 1. No. of processes taken that strengthen and promote the regional museum collaboration | 1 |
|---|---|

C. SPECIAL PROVISIONS

1. Research on Bangsamoro History. The amount of Nine Million Pesos (P9,000,000.00) herein appropriated shall be used for the Research and Writing of Bangsamoro History.
2. Recognition of Historical Sites, Landmarks, & Structures. The amount of One Million Pesos (P1,000,000.00) herein appropriated shall be used exclusively for the Installation of Markers for Validated Historical Sites, Landmarks, and Shrines.
3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 175,636,532.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 15,270,227.00 | 26,913,470.00 | 1,524,310.00 | 43,708,007.00 |
| Support to Operations | 10,635,067.00 | 6,202,462.00 | | 16,837,529.00 |
| Operations | 49,318,675.00 | 65,772,321.00 | | 115,090,996.00 |
| Socio-Economic Development Planning Program | 47,018,675.00 | | | 47,018,675.00 |
| Socio-Economic Planning and Policies Development Program | 2,300,000.00 | 13,682,833.00 | | 15,982,833.00 |
| Investment Programming | | 1,055,000.00 | | 1,055,000.00 |
| Research Development and Knowledge Management Program | | 44,452,738.00 | | 44,452,738.00 |
| Monitoring and Evaluation | | 6,581,750.00 | | 6,581,750.00 |
| TOTAL 2025 APPROPRIATIONS | 75,223,969.00 | 98,888,253.00 | 1,524,310.00 | 175,636,532.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| | |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 51,060,492.00 |
| Total Permanent Positions | <u>51,060,492.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,752,000.00 |
| Representation Allowance | 1,368,000.00 |
| Transportation Allowance | 1,368,000.00 |
| Clothing and Uniform Allowance | 511,000.00 |
| Productivity Enhancement Incentives | 365,000.00 |
| Honoraria | 2,300,000.00 |
| Mid-Year Bonus | 4,255,041.00 |
| Year-End Bonus | 4,255,041.00 |
| Cash Gift | 365,000.00 |
| Total Other Compensation Common to All | <u>16,539,082.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 6,127,297.00 |
| PAG-IBIG Contributions | 175,200.00 |
| Philhealth Contributions | 1,234,298.00 |
| Employees Compensation Insurance Premiums | 87,600.00 |
| Total Other Benefits | <u>7,624,395.00</u> |
| Total Personnel Services | <u>75,223,969.00</u> |
| | |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 15,354,180.00 |
| Training and Scholarship Expenses | 12,206,000.00 |
| Supplies and Materials Expenses | 4,772,152.00 |
| Utility Expenses | 1,685,263.00 |
| Communication Expenses | 729,240.00 |
| Extraordinary and Miscellaneous Expenses | 225,600.00 |
| Professional Services | 9,892,500.00 |
| Consultancy Services | 42,080,238.00 |
| General Services | 2,531,280.00 |
| Repairs and Maintenance | 1,080,000.00 |
| Taxes, Insurance Premiums and Other Fees | 212,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 309,000.00 |
| Printing and Publication Expenses | 3,398,000.00 |
| Representation Expenses | 3,106,700.00 |
| Transportation and Delivery Expenses | 123,600.00 |
| Membership Dues and Contributions to Organizations | 50,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>98,888,253.00</u> |
| | |
| Total Current Operating Expenditures | <u>174,112,222.00</u> |

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

| | |
|-------------------------------|-------------------------------------|
| Capital Outlays | |
| Machinery and Equipment | 1,134,310.00 |
| Transportation Equipment | 150,000.00 |
| Furniture, Fixtures and Books | 240,000.00 |
| Total Capital Outlays | <u>1,524,310.00</u> |
| TOTAL APPROPRIATIONS | <u><u>175,636,532.00</u></u> |

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Planning and Development Authority (BPDA) shall serve as the planning, coordinating, and monitoring agency for all development plans, policies, programs and projects of the Bangsamoro Government. The BPDA shall act as the counterpart of the National Economic Development Authority (NEDA) in the Bangsamoro Autonomous Region. The BPDA shall also serve as the Technical Secretariat of the Bangsamoro Economic and Development Council (BEDC).

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. SOCIO-ECONOMIC DEVELOPMENT PLANNING PROGRAM

1.1. Socio-Economic Planning and Policies Development Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of average client satisfaction rating on technical services provided | 80% |
| 2. Percentage of recommended policies adopted | 90% |

Output indicator(s):

- | | |
|---|-------|
| 1.1.1 Technical Secretariat Services to Bangsamoro Economic Development Council (BEDC) and its committees, TWG and Task Force | |
| 1. No. of technical secretariat services provided | 138 |
| 2. No. of policies formulated and approved/No. of policy recommendations | 30 |
| 3. No. of collaborative engagements with Local Government Units (LGUs) and Private Sector Organizations (PSOs) | 4 |
| 1.1.2 Development Planning | |
| 1. No. of socio-economic and physical plan formulated/updated | 1 |
| 2. No. of technical secretariat services provided to Ministries, Offices, and Agencies (M/O/As)/Local Government Units (LGUs) | 64 |
| 3. No. of plan, primer and Information, Education, and Communication (IEC) materials printed and distributed | 2/500 |
| 1.1.3 Coordination and Provision of Technical Assistance | |
| 1. No. of technical assistance services provided to M/O/As/LGUs | 100 |
| 2. No. of coordination activities conducted and attended | 250 |
| 1.1.4 Strengthen Collaboration and Partnership | |
| 1. Coordination mechanism strengthened | 3 |

1.2. Investment Programming

Outcome indicator(s):

- | | |
|--|------|
| 1. Average client satisfaction rating on secretariat services provided | >75% |
|--|------|

Output indicator(s):

- | | |
|--|----|
| 1. No. of annual/medium-term public investment program document prepared/updated | 1 |
| 2. No. of coaching sessions/meetings on Programs, Activities, or Projects (PAPs) alignment with Bangsamoro Development Plan (BDP)/Bangsamoro Development Investment Program (BDIP) conducted | 32 |

1.3. Research Development and Knowledge Management Program

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of policy research-based recommendations endorsed | 80% |
|---|-----|

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

| | |
|---|------|
| 2. Percentage of M/O/As utilizing the online dashboard | 80% |
| 3. Percentage of Pre-feasibility/FS/technical studies adopted by concerned implementing M/O/As. | 100% |

Output indicator(s):

| | |
|---|---|
| 1. No. of policy research agenda/study conducted | 1 |
| 2. No. of statistical reports, macroeconomic forecasting, and news magazines prepared | 2 |
| 3. No. of database/dashboard developed and maintained | 1 |
| 4. No. of pre-feasibility/FS/technical studies developed | 2 |

1.4. Monitoring and Evaluation

Outcome indicator(s):

| | |
|--|------|
| 1. Percentage of programs/projects validated, monitored and geo-tagged | 100% |
|--|------|

Output indicator(s):

| | |
|--|-----|
| 1. No. of programs/projects validated, monitored, evaluated, and geo-tagged | 380 |
| 2. No. of reports generated and prepared | 14 |
| 3. No. of monitoring visits to food security convergence model areas conducted | 90 |

C. SPECIAL PROVISIONS

1. Bangsamoro Economic Development Council (BEDC). The BEDC allocations authorized under this Act shall be used exclusively for:

| | |
|--|----------------|
| Personnel Services - Honoraria | ₱ 2,300,000.00 |
| Maintenance and Other Operating Expenses | ₱ 5,817,400.00 |

The amount herein appropriated as honoraria of the BEDC is subject to existing rules and regulations on the payment of Honoraria.

2. Policy Research Study. The amount of Two Million Eight Hundred Twenty Five Thousand Five Hundred Pesos (₱2,825,500.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of Comprehensive Review on Official Development Assistance (ODA) and Non-ODA Support in BARMM.

3. Bangsamoro High Impact Projects. The amount of Thirty-Nine Million Two Hundred Fifty-Four Thousand Seven Hundred Thirty-Eight Pesos (₱39,254,738.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the conduct of feasibility studies for identified projects for the Master Plan, Technical Feasibility Studies with Geotechnical Survey, and Environmental Impact Assessment subject to the submission of Program Implementation Plan and Guidelines (PIPG), details of the proposal, and quarterly status report of implementation to MFBM.

4. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **76,554,658.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 20,316,608.00 | 16,377,093.00 | 1,279,000.00 | 37,972,701.00 |
| Support to Operations | | 4,580,708.00 | | 4,580,708.00 |
| Operations | 22,720,295.00 | 11,280,954.00 | | 34,001,249.00 |
| Case Litigation | | | | |
| Legal Opinions and Advice | | | | |
| Other Legal Services | | | | |
| Shari'ah Strengthening Program | | | | |
| Intergovernmental Relations Services | | | | |
| TOTAL 2025 APPROPRIATIONS | 43,036,903.00 | 32,238,755.00 | 1,279,000.00 | 76,554,658.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 30,458,448.00 |
| Total Permanent Positions | <u>30,458,448.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 960,000.00 |
| Representation Allowance | 678,000.00 |
| Transportation Allowance | 678,000.00 |
| Clothing and Uniform Allowance | 280,000.00 |
| Productivity Enhancement Incentives | 200,000.00 |
| Mid-Year Bonus | 2,538,204.00 |
| Year-End Bonus | 2,538,204.00 |
| Cash Gift | <u>200,000.00</u> |
| Total Other Compensation Common to All | 8,072,408.00 |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 3,655,031.00 |
| PAG-IBIG Contributions | 96,000.00 |
| Philhealth Contributions | 707,016.00 |
| Employees Compensation Insurance Premiums | <u>48,000.00</u> |
| Total Other Benefits | 4,506,047.00 |
| Total Personnel Services | <u>43,036,903.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 8,434,947.00 |
| Training and Scholarship Expenses | 3,763,750.00 |
| Supplies and Materials Expenses | 3,874,729.00 |
| Utility Expenses | 454,460.00 |
| Communication Expenses | 394,440.00 |
| Extraordinary and Miscellaneous Expenses | 225,600.00 |
| Professional Services | 6,310,203.00 |
| General Services | 902,472.00 |
| Repairs and Maintenance | 340,000.00 |
| Taxes, Insurance Premiums and Other Fees | 162,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 618,000.00 |
| Printing and Publication Expenses | 247,200.00 |
| Representation Expenses | 3,019,254.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 2,063,000.00 |
| Membership Dues and Contributions to Organizations | 71,500.00 |
| Subscription Expenses | 609,500.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>32,238,755.00</u> |
| Total Current Operating Expenditures | <u>75,275,658.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 1,279,000.00 |
| Total Capital Outlays | <u>1,279,000.00</u> |
| TOTAL APPROPRIATIONS | <u>76,554,658.00</u> |

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Attorney-General's Office (BAGO) shall consist of the Bangsamoro Attorney-General, assisted by a Bangsamoro Assistant Attorney-General, divisions and support staff as provided for under Bangsamoro Autonomy Act No. 5.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. CASE LITIGATION

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of awards/ recommendations in support to quasi-judicial services provided and adopted by the implementing agency | 95% |
|--|-----|

Output indicator(s):

| | |
|--|-----|
| 1. Percentage of legal documents filed within the reglementary period as ordered/ required by the court | 95% |
| 2. Percentage of court appearances made as scheduled | 95% |
| 3. Percentage of preliminary investigation reports submitted within period allowed by law | 95% |
| 4. Percentage of formal investigation reports and other legal recommendations submitted within period allowed by law | 95% |
| 5. Percentage of Alternative Dispute Resolution cases acted upon within the reglementary period | 95% |

2. LEGAL OPINIONS AND ADVICE

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of legal opinions issued rated as responsive by the client/s | 95% |
| 2. Percentage of legal advice provided and accepted by the client/s | 95% |

Output indicator(s):

| | |
|--|-----|
| 1. Percentage of clarificatory meetings conducted as scheduled | 95% |
| 2. Percentage of requests for legal opinion acted upon | 95% |
| 3. Percentage of client conferences conducted as scheduled | 95% |
| 4. Percentage of requests for legal advice acted upon | 95% |

3. OTHER LEGAL SERVICES

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of Legal Liaison Network (LLN) members actively participating in LLN activities | 95% |
| 2. Percentage of other legal services acted upon and rated as Satisfactory or higher | 95% |
| 3. Percentage of clients who rated the BAGO Community Legal Services as Satisfactory or higher | 95% |

Output indicator(s):

| | |
|--|-----|
| 1. Number of Legal Liaison Network assemblies conducted | 2 |
| 2. Percentage of requests for other legal services acted upon | 95% |
| 3. Number of clients served during the Community Legal Service | 200 |

4. SHARI'AH STRENGTHENING PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of policy recommendations considered by policymakers | 95% |
|--|-----|

Output indicator(s):

| | |
|---|----|
| 1. Number of policy recommendations put forward | 3 |
| 2. Number of stakeholders consulted | 30 |

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

5. INTERGOVERNMENTAL RELATIONS SERVICES

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of participants to the meetings/ coordinations who rated the IGR secretariat support as Satisfactory or higher | 95% |
|--|-----|

Output indicator(s):

- | | |
|--|-----|
| 1. Number of Intergovernmental Relations Body (IGRB) meetings provided with technical secretariat services | 6 |
| 2. Number of pre and post IGRB meetings conducted | 12 |
| 3. Number of briefers and other technical documents prepared | 24 |
| 4. Percentage of Technical Working Committees and other IGR mechanisms meetings provided with technical secretariat support as requested | 95% |

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder **136,825,508.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 13,996,488.00 | 18,571,347.00 | 3,641,712.00 | 36,209,547.00 |
| Support to Operations | 5,707,727.00 | 1,941,150.00 | | 7,648,877.00 |
| Operations | 15,105,501.00 | 77,696,583.00 | 165,000.00 | 92,967,084.00 |
| Capacity Building and Linkage Building Program | | 12,668,550.00 | 165,000.00 | 12,833,550.00 |
| Information, Education and Communication (IEC) Services | | 2,913,683.00 | | 2,913,683.00 |
| Hajj and Umrah Administration and Supervision Services | | 1,902,350.00 | | 1,902,350.00 |
| Hajj Financing and Support Program | | 60,212,000.00 | | 60,212,000.00 |
| TOTAL 2025 APPROPRIATIONS | 34,809,716.00 | 98,209,080.00 | 3,806,712.00 | 136,825,508.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Civilian Personnel | |
| Permanent Positions | |
| Salaries and Wages | 24,558,828.00 |
| Total Permanent Positions | <u>24,558,828.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 984,000.00 |
| Representation Allowance | 390,000.00 |
| Transportation Allowance | 390,000.00 |
| Clothing and Uniform Allowance | 287,000.00 |
| Productivity Enhancement Incentives | 205,000.00 |
| Mid-Year Bonus | 2,046,569.00 |
| Year-End Bonus | 2,046,569.00 |
| Cash Gift | 205,000.00 |
| Total Other Compensation Common to All | <u>6,554,138.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 2,947,079.00 |
| PAG-IBIG Contributions | 98,400.00 |
| Philhealth Contributions | 602,071.00 |
| Employees Compensation Insurance Premiums | 49,200.00 |
| Total Other Benefits | <u>3,696,750.00</u> |
| Total Personnel Services | <u>34,809,716.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 15,718,671.00 |
| Training and Scholarship Expenses | 4,518,082.00 |
| Supplies and Materials Expenses | 3,765,898.00 |
| Utility Expenses | 591,013.00 |
| Communication Expenses | 247,200.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 5,313,180.00 |
| General Services | 726,336.00 |
| Repairs and Maintenance | 340,000.00 |
| Financial Assistance/Subsidy | 60,000,000.00 |
| Taxes, Insurance Premiums and Other Fees | 112,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 618,000.00 |
| Printing and Publication Expenses | 1,436,000.00 |
| Representation Expenses | 3,556,000.00 |
| Membership Dues and Contributions to Organizations | 25,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>98,209,080.00</u> |
| Total Current Operating Expenditures | <u>133,018,796.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 1,431,612.00 |
| Transportation Equipment | 2,300,000.00 |
| Furniture, Fixtures and Books | 75,100.00 |
| Total Capital Outlays | <u>3,806,712.00</u> |
| TOTAL APPROPRIATIONS | <u>136,825,508.00</u> |

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Pilgrimage Authority (BPA) is primarily responsible for the administration of the annual Muslim pilgrimage to Mecca, Kingdom of Saudi Arabia of pilgrims from within the Bangsamoro. It shall formulate and implement programs, projects, and activities for the efficient and effective administration and supervision of the conduct of pilgrimage activities of Bangsamoro pilgrims.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2025 TARGETS

1. Capacity Building and Linkage Building Program

Outcome indicator(s):

1. BPA personnel fully capacitated on Hajj management processes

Output indicator(s):

- | | |
|---|----|
| 1. No. of personnel acquired skills and knowledge on Hajj Registration processes/system and requirements | 10 |
| 2. No. of personnel with enhanced knowledge, skills, and insights on Hajj Electronic Data Processing | 6 |
| 3. No. of personnel gained operation knowledge, skills, and experiences on Hajj activities, processes, and requirements | 22 |
| 4. No. of Memorandum of Agreement for hajj partnership forged | 4 |
| 5. No. of Hajj Plan formulated | 1 |

2. Information, Education and Communication (IEC) Services

Outcome indicator(s):

1. Bangsamoro awareness on Hajj and Umrah improved

Output indicator(s):

- | | |
|--|-------|
| 1. No. of BPA concerned officials acquired adequate knowledge/exposure on KSA Hajj policies, programs, and guidelines/requirements | 3 |
| 2. No. of Module on Hajj course developed | 1 |
| 3. No. of copies of Hajj Course Module produced | 500 |
| 4. No. of agencies visited | 40 |
| 5. No. of user reached and informed on Hajj and Umrah requirements and updates | 3,000 |
| 6. No. of Pilgrims informed on the four components of Hajj in collaboration with NCMF | 1,000 |

3. Hajj And Umrah Administration and Supervision Services

Outcome indicator(s):

1. Hajj and Umrah experience of Bangsamoro Pilgrims improved

Output indicator(s):

- | | |
|---|-------|
| 1. No. of clients successfully assisted in complying with passporting requirements | 300 |
| 2. No. of pilgrims provided with facilitation services during departure in the Airport(s) | 1,000 |
| 3. No. of pilgrims provided with facilitation services during arrival in the Airport(s) | 1,000 |
| 4. No. of post-Hajj assessment report prepared and disseminated to concerned sectors | 1 |

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

4. Hajj Financing and Support Program

Outcome indicator(s):

1. Hajj and Umrah financing support system established

Output indicator(s):

- | | |
|---|-----|
| 1. No. of former combatants oriented on the hajj process and activities | 150 |
| 2. No. of former combatants extended with financial assistance | 150 |
| 3. No. of coordination activities conducted | 5 |
| 4. No. of Memorandum of Agreement forged | 1 |

C. SPECIAL PROVISIONS

1. Hajj Financing and Support Program. The amount of Sixty Million Pesos (₱60,000,000.00) shall be used for the Hajj Assistance to the marginalized sectors subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries as approved by the Office of the Chief Minister, and quarterly status report of Implementation to MFBM.

2. Hajj Technical Working Group. The Office of the Chief Minister shall create a Hajj Technical Working Group (TWG) which shall assist the BPA in formulating the Hajj Plan and carry out preparations for the actual Hajj operations.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder **75,692,596.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-------------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 9,178,490.00 | 12,495,152.00 | 210,000.00 | 21,883,642.00 |
| Support to Operations | 5,355,176.00 | 4,714,635.00 | - | 10,069,811.00 |
| Operations | 15,626,982.00 | 28,112,161.00 | - | 43,739,143.00 |
| Cooperative Development Program | 9,624,738.00 | 7,518,766.00 | | 17,143,504.00 |
| Social Enterprise Development Program | 6,002,244.00 | 20,593,395.00 | | 26,595,639.00 |
| TOTAL 2025 APPROPRIATIONS | 30,160,648.00 | 45,321,948.00 | 210,000.00 | 75,692,596.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 21,189,588.00 |
| Total Permanent Positions | <u>21,189,588.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 936,000.00 |
| Representation Allowance | 318,000.00 |
| Transportation Allowance | 318,000.00 |
| Clothing and Uniform Allowance | 273,000.00 |
| Productivity Enhancement Incentives | 1,765,799.00 |
| Mid-Year Bonus | 1,765,799.00 |
| Year-End Bonus | 195,000.00 |
| Cash Gift | 195,000.00 |
| Total Other Compensation Common to All | <u>5,766,598.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 2,542,768.00 |
| PAG-IBIG Contributions | 93,600.00 |
| Philhealth Contributions | 521,294.00 |
| Employees Compensation Insurance Premiums | 46,800.00 |
| Total Other Benefits | <u>3,204,462.00</u> |
| Total Personnel Services | <u>30,160,648.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 7,868,342.00 |
| Training and Scholarship Expenses | 7,028,579.00 |
| Supplies and Materials Expenses | 2,569,396.00 |
| Utility Expenses | 314,980.00 |
| Communication Expenses | 114,000.00 |
| Awards/Rewards, Prizes and Indemnities | 250,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 3,218,730.00 |
| General Services | 913,368.00 |
| Repairs and Maintenance | 340,000.00 |
| Financial Assistance/Subsidy | 18,375,000.00 |
| Taxes, Insurance Premiums and Other Fees | 105,250.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 475,000.00 |
| Printing and Publication Expenses | 160,000.00 |
| Representation Expenses | 1,079,682.00 |
| Rent/Lease Expenses | 1,440,000.00 |
| Subscription Expenses | 460,421.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>45,321,948.00</u> |
| Total Current Operating Expenditures | <u>75,482,596.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 210,000.00 |
| Total Capital Outlays | <u>210,000.00</u> |
| TOTAL APPROPRIATIONS | <u>75,692,596.00</u> |

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Cooperatives and Social Enterprise Authority (CSEA) with all the branches, sub-divisions, instrumentalities and agencies of the Bangsamoro Government shall ensure the provision of technical guidance, financial assistance and other services to enable the cooperatives and social enterprises to develop into viable and responsive economic enterprises and be platforms for poverty reduction.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs) **2025 TARGETS**

1. DEVELOPMENT AND REGULATION OF COOPERATIVES AND SOCIAL ENTERPRISES

Cooperative Development Program

Outcome indicator(s):

1. Percentage of Increased Profitability of Bangsamoro Cooperatives 10%

Output indicator(s):

| | |
|--|-------|
| 1. No. of prospective cooperative members oriented and validated | 4,500 |
| 2. No. of cooperatives registered | 300 |
| 3. No. of certificate of compliance issued | 500 |
| 4. No. of cooperatives monitored and supervised | 500 |
| 5. No. of technical assistance extended to cooperatives | 800 |
| 6. No. of cooperatives mediated/arbitrated | 6 |
| 7. No. of trainings conducted | 20 |
| 8. No. of cooperatives congress conducted | 1 |

Social Enterprise Development Program

Outcome indicator(s):

1. Percentage of Social Enterprise Accredited 10%

Output indicator(s):

| | |
|---|-----|
| 1. No. of business enterprises qualified into social enterprise | 150 |
| 2. No. of regional trade fair organized and conducted | 1 |
| 3. No. of financial assistance extended to business enterprises | 150 |
| 4. No. of financial assistance extended to social enterprises | 70 |
| 5. No. of trainings conducted | 2 |

C. SPECIAL PROVISIONS

1. Social Enterprises Development. The amount of Seven Million Eight Hundred Seventy-Five Thousand Pesos (P7,875,000.00) herein appropriated as Financial Assistance/Subsidy shall be exclusively used for the SE Tabang sa Usbong Pagbangon (SET-UP), subject to the submission of the Program Implementation Plan and Guidelines (PIPG) and list of validated beneficiaries to MFBM.

2. Social Enterprises Development. The amount of Ten Million Five Hundred Thousand Pesos (P10,500,000.00) herein appropriated as Financial Assistance/Subsidy shall be exclusively used for the Financial Assistance for Income Generating Activity, subject to the submission of the Program Implementation Plan and Guidelines (PIPG) and list of validated beneficiaries to MFBM.

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

For general administration and support, support to operations, and operations as indicated
hereunder ₱ **60,053,745.00**

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|--|--------------------------------|---|-----------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 11,785,224.00 | 11,695,767.00 | | 23,480,991.00 |
| Support to Operations | | 6,331,310.00 | | 6,331,310.00 |
| Operations | 16,430,744.00 | 13,810,700.00 | | 30,241,444.00 |
| Academy's Operations | 16,430,744.00 | | | 16,430,744.00 |
| Training and Assessment Program | | 7,322,300.00 | | 7,322,300.00 |
| Research and Policy Development Program | | 2,470,000.00 | | 2,470,000.00 |
| Education and Extension Program | | 2,015,000.00 | | 2,015,000.00 |
| Knowledge Management and Exchange Program | | 2,003,400.00 | | 2,003,400.00 |
| TOTAL 2025 APPROPRIATIONS | 28,215,968.00 | 31,837,777.00 | | 60,053,745.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|-----------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 19,656,984.00 |
| Total Permanent Positions | <u>19,656,984.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 816,000.00 |
| Representation Allowance | 462,000.00 |
| Transportation Allowance | 462,000.00 |
| Clothing and Uniform Allowance | 238,000.00 |
| Productivity Enhancement Incentives | 170,000.00 |
| Mid-Year Bonus | 1,638,082.00 |
| Year-End Bonus | 1,638,082.00 |
| Cash Gift | 170,000.00 |
| Total Other Compensation Common to All | <u>5,594,164.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 2,358,855.00 |
| PAG-IBIG Contributions | 81,600.00 |
| Philhealth Contributions | 483,565.00 |
| Employees Compensation Insurance Premiums | 40,800.00 |
| Total Other Benefits | <u>2,964,820.00</u> |
| Total Personnel Services | <u>28,215,968.00</u> |
| Maintenance and Other Operating Expenses | |
| Traveling Expenses | 6,762,940.00 |
| Training and Scholarship Expenses | 13,407,150.00 |
| Supplies and Materials Expenses | 1,923,715.00 |
| Utility Expenses | 552,280.00 |
| Communication Expenses | 309,000.00 |
| Awards/Rewards and Prizes | 25,000.00 |
| Extraordinary and Miscellaneous Expenses | 109,200.00 |
| Professional Services | 3,582,120.00 |
| General Services | 902,472.00 |
| Repairs and Maintenance | 571,800.00 |
| Taxes, Insurance Premiums and Other Fees | 90,000.00 |
| Other Maintenance and Operating Expenses | |
| Printing and Publication Expenses | 1,536,000.00 |
| Representation Expenses | 924,100.00 |
| Rent/Lease Expenses | 500,000.00 |
| Membership Dues and Contributions to Organizations | 10,000.00 |
| Subscription Expenses | 132,000.00 |
| Other Maintenance and Operating Expenses | 500,000.00 |
| Total Maintenance and Other Operating Expenses | <u>31,837,777.00</u> |
| Total Current Operating Expenditures | <u>60,053,745.00</u> |
| TOTAL APPROPRIATIONS | <u>60,053,745.00</u> |

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

ORGANIZATIONAL OUTCOMES

| | |
|-----------------------------------|---|
| MANDATE | The Development Academy of the Bangsamoro (DAB) shall be the central human capital development training and research arm of the Bangsamoro Government for its agencies and employees. |
| OVERALL DEVELOPMENT GOAL/S | Stable, Just, and Accountable Bangsamoro Government. |

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2025 TARGETS**

1. TRAINING AND ASSESSMENT PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of satisfactory rating on the effectiveness of DAB trainings conducted in BARMM M/O/As | 95% |
|--|-----|

Output indicator(s):

| | |
|---|-----|
| 1. No. of technical assistance rendered to BARMM Ministries, Offices and Agencies | 20 |
| 2. No. of personnel trained | 457 |
| 3. No. of mandatory onboarding programs conducted | 7 |
| 4. No. of training of trainers conducted | 3 |
| 5. No. of GAD-related training conducted | 1 |

2. RESEARCH AND POLICY DEVELOPMENT PROGRAM

Outcome indicator(s):

| | |
|---|-----|
| 1. Enhanced capacity for research and development in the Bangsamoro measured by number of established research coordination with other institutions | 20% |
| 2. Strengthened governance and institutional capacity in the Bangsamoro measured by number of researches conducted | 20% |

Output indicator(s):

| | |
|--|----|
| 1. No. of research-related capacity building conducted | 3 |
| 2. No. of institutions coordinated | 20 |
| 3. No. of policies drafted and recommended | 5 |
| 4. No. of researches conducted | 1 |

3. EDUCATION AND EXTENSION PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage of learning materials for BARMM Leadership: Moral Governance, Peace, History and Management for Civil Servants Short-term course developed | 90% |
|--|-----|

Output indicator(s):

| | |
|---|---|
| 1. No. of modules enhanced for Moral Governance Short-term course | 4 |
| 2. No. of instructional technologies developed for Moral Governance Short-term course | 4 |
| 3. No. of review tools developed | 2 |
| 4. No. of LNA tools developed | 2 |
| 5. No. of modules piloted | 4 |
| 6. No. of LNA conducted | 6 |

3. KNOWLEDGE MANAGEMENT AND EXCHANGE PROGRAM

Outcome indicator(s):

| | |
|--|-----|
| 1. Percentage increase in the number of documented Success Strategies within the implementation period | 25% |
| 2. Percentage increase in the number of registered experts over the baseline during the implementation | 25% |

Output indicator(s):

| | |
|--|---|
| 1. No. of documented Success Strategies during the implementation period | 2 |
|--|---|

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

| | |
|---|-----|
| 2. No. of experts registered in the database during the implementation period | 12 |
| 3. No. of knowledge exchange forums conducted | 2 |
| 4. No. of knowledge product recognized by the academy | 4 |
| 5. No. of tools developed within KM Framework completed | 1/5 |

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ 141,414,917.00

Appropriations, by Program (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|---------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| General Administration and Support | 25,003,363.00 | 30,037,035.00 | 2,620,000.00 | 57,660,398.00 |
| Support to Operations | 17,039,997.00 | 7,940,263.00 | | 24,980,260.00 |
| Operations | 36,164,089.00 | 22,610,170.00 | | 58,774,259.00 |
| Human Rights Protection | | 8,783,529.00 | | 8,783,529.00 |
| Human Rights Promotion | | 11,654,620.00 | | 11,654,620.00 |
| Policy Research and Advisory Program | | 2,172,021.00 | | 2,172,021.00 |
| TOTAL 2025 APPROPRIATIONS | 78,207,449.00 | 60,587,468.00 | 2,620,000.00 | 141,414,917.00 |

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

| | |
|---|------------------------------|
| Current Operating Expenditures | (Cash-based) 2025 |
| Personnel Services | |
| Permanent Positions | |
| Salaries and Wages | 55,158,660.00 |
| Total Permanent Positions | <u>55,158,660.00</u> |
| Other Compensation Common to All : | |
| Personnel Economic Relief Allowance | 1,896,000.00 |
| Representation Allowance | 1,212,000.00 |
| Transportation Allowance | 1,212,000.00 |
| Clothing and Uniform Allowance | 553,000.00 |
| Productivity Enhancement Incentives | 395,000.00 |
| Mid-Year Bonus | 4,596,555.00 |
| Year-End Bonus | 4,596,555.00 |
| Cash Gift | 395,000.00 |
| Total Other Compensation Common to All | <u>14,856,110.00</u> |
| Other Benefits | |
| Retirement and Life Insurance Premiums | 6,619,068.00 |
| PAG-IBIG Contributions | 189,600.00 |
| Philhealth Contributions | 1,289,211.00 |
| Employees Compensation Insurance Premiums | 94,800.00 |
| Total Other Benefits | <u>8,192,679.00</u> |
| Total Personnel Services | <u>78,207,449.00</u> |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 10,894,214.00 |
| Training and Scholarship Expenses | 11,375,830.00 |
| Supplies and Materials Expenses | 6,068,377.00 |
| Utility Expenses | 1,085,182.00 |
| Communication Expenses | 1,093,860.00 |
| Extraordinary and Miscellaneous Expenses | 444,000.00 |
| Professional Services | 7,733,822.00 |
| Consultancy Services | 1,670,000.00 |
| General Services | 3,620,784.00 |
| Repairs and Maintenance Expenses | 1,100,000.00 |
| Financial Assistance/Subsidy | 1,840,000.00 |
| Taxes, Insurance Premiums and Other Fees | 342,500.00 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 618,000.00 |
| Printing and Publication Expenses | 3,003,427.00 |
| Representation Expenses | 5,523,272.00 |
| Transportation and Delivery Expenses | 247,200.00 |
| Rent/Lease Expenses | 2,640,000.00 |
| Membership Dues and Contributions to Organizations | 125,000.00 |
| Subscription Expenses | 162,000.00 |
| Other Maintenance and Operating Expenses | 1,000,000.00 |
| Total Maintenance and Other Operating Expenses | <u>60,587,468.00</u> |
| Total Current Operating Expenditures | <u>138,794,917.00</u> |
| Capital Outlays | |
| Machinery and Equipment | 720,000.00 |
| Transportation Equipment | 1,900,000.00 |
| Total Capital Outlays | <u>2,620,000.00</u> |
| TOTAL APPROPRIATIONS | <u>141,414,917.00</u> |

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE As the human rights institution of the Bangsamoro, the Bangsamoro Human Rights Commission (BHRC) shall promote and protect human rights, and during armed conflict, uphold international humanitarian law.

OVERALL DEVELOPMENT GOAL/S Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OQs) / PERFORMANCE INDICATORS (PIs) **2025 TARGETS**

1. HUMAN RIGHTS PROTECTION

Outcome indicator(s):

1. Access to justice and protection of human rights strengthened
2. Percentage of human rights cases resolved

1.1. Human Rights Investigation

Output indicator(s):

- | | |
|---|------|
| 1. No. of human rights complaints or motu proprio cases under investigation | 150 |
| 2. Percentage of human rights cases forwarded to Commission Proper for resolution | 100% |
| 3. Percentage of human rights cases resolved by the Commission Proper | 35% |
| 4. No. of case conference conducted | 32 |

1.2. Legal Assistance

Output indicator(s):

- | | |
|--|-------|
| 1. No. of individuals provided with legal assistance | 2,800 |
|--|-------|

1.3 Jail/Detention and/or Other Facilities Visits and Monitoring

Output indicator(s):

- | | |
|---|----|
| 1. No. of jail/detention and other facilities visits and monitoring conducted | 84 |
| 2. No. of IDP facilities monitored and visited | 14 |

1.4. Financial Assistance to Victims of Human Rights Violations

Output indicator(s):

- | | |
|---|----|
| 1. No. of victims granted with financial assistance | 96 |
| 2. No. of witnesses granted with financial assistance | 48 |

1.5 Research and Documentation on Social Injustices to Bangsamoro People (A Transitional Justice Initiative)

Output indicator(s):

- | | |
|---|----|
| 1. No. of cases of past human rights violations documented | 8 |
| 2. No. of victims/survivors of past human rights violations granted with financial assistance | 40 |

2. HUMAN RIGHTS PROMOTION

Outcome indicator(s):

1. Increased number of individuals with knowledge on human rights
2. Increased number of duty-bearers capacitated on human rights
3. Increased number of individuals aware of human rights

2.1. Human Rights Education and Training Program

2.1.1. Human Rights Education

Output indicator(s):

- | | |
|--|-------|
| 1. No. of individuals with increased knowledge on human rights | 2,940 |
|--|-------|

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

| | |
|---|-------|
| 2.1.2. Human Rights Education Outside BARMM | |
| <i>Output indicator(s):</i> | |
| 1. No. of individuals residing in Bangsamoro Communities outside BARMM with increased knowledge on human rights | 400 |
| 2.1.3. Strengthening Capacities of Duty-Bearers on Human Rights | |
| <i>Output indicator(s):</i> | |
| 1. No. of individuals from priority sectors oriented and capacitated on human rights laws and standards | 1,960 |
| 2.1.4. Strengthening Paralegal Capacities for Human Rights Defenders | |
| <i>Output indicator(s):</i> | |
| 1. No. of individuals trained as paralegals | 50 |
| 2.1.5. Development of Human Rights Training Materials | |
| <i>Output indicator(s):</i> | |
| 1. No. of human rights training materials developed | 1 |
| 2.2. Human Rights Public Awareness Program | |
| 2.2.1. Advocacy and Campaign | |
| <i>Output indicator(s):</i> | |
| 1. No. of participants to human rights celebrations, campaigns, events and summit | 600 |
| 2.2.2. IEC Development | |
| <i>Output indicator(s):</i> | |
| 1. No. of IEC materials developed | 7 |
| 2.2.3. IEC Dissemination | |
| <i>Output indicator(s):</i> | |
| 1. No. of IEC materials disseminated/reproduced | 3,000 |
| 3. POLICY RESEARCH AND ADVISORY PROGRAM | |
| <i>Outcome indicator(s):</i> | |
| 1. Increased number of legislations and policies with human rights lens | |
| 2. Increased number of human rights partners established | |
| 3.1. Review of Legislation and Policies | |
| <i>Output indicator(s):</i> | |
| 1. No. of statements, position papers, and stand on bills prepared and issued | 12 |
| 2. No. of policy papers and/or recommendations prepared, issued and published | 4 |
| 3.2. Coordination Meeting with Civil Society Organizations or Human Rights Defenders | |
| <i>Output indicator(s):</i> | |
| 1. No. of coordination meetings with Civil Society Organizations (CSOs) or Human Rights Defenders conducted | 28 |
| 3.3 Establishment of Partnership with CSOs, NGOs, INGOs and LGUs | |
| <i>Output indicator(s):</i> | |
| 1. No. of memoranda of agreement/understanding/collaboration entered into with CSOs, NGOs, INGOs, and/or LGUs | 4 |
| 2. No. of activities conducted with partners | 8 |

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

C. SPECIAL PROVISIONS

1. Human Rights Protection. The amount of One Million Eight Hundred Forty Thousand Pesos (P1,840,000.00) herein appropriated for the Financial Assistance to Victims of Human Rights Violations and Witness Protection Program shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SPECIAL PURPOSE FUNDS

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIX. PENSION AND GRATUITY FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **1,720,911,583.00**

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | |
|----------------------------------|--------------------------------|---|-----------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| Pension and Gratuity Fund | 1,720,911,583.00 | | | 1,720,911,583.00 |
| TOTAL 2025 APPROPRIATIONS | 1,720,911,583.00 | | | 1,720,911,583.00 |

C. SPECIAL PROVISIONS

1. Payment of Retirement Benefits. The amount of One Billion Seven Hundred Twenty Million Nine Hundred Eleven Thousand Five Hundred Eighty-Three Pesos (₱1,720,911,583.00) herein appropriated for the payment of retirement benefits of the Bangsamoro Government personnel.

2. Monetization of Leave Credits. Monetization of Leave Credits shall be charged against the Ministry/Office/Agency's available Personnel Services (PS) allotments from their built-in appropriations, after satisfying the requirements for the Retirement Gratuity/Terminal Leave of optional retirees.

3. Funding Release. All releases of approved requests from the Pension and Gratuity Fund (PGF) shall conform to the appropriate guidelines on fund releases as may be issued by the MFBM.

4. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXX. MISCELLANEOUS PERSONNEL BENEFIT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **2,164,833,311.00**

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-----------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| Miscellaneous Personnel Benefit Fund | 2,164,833,311.00 | | | 2,164,833,311.00 |
| TOTAL 2025 APPROPRIATIONS | 2,164,833,311.00 | | | 2,164,833,311.00 |

C. SPECIAL PROVISIONS

1. Payment of Personnel Benefit. The amount of Two Billion One Hundred Sixty-Four Million Eight Hundred Thirty-Three Thousand Three Hundred Eleven Pesos (₱2,164,833,311.00) herein appropriated for the payment of personnel benefits shall be used for deficiencies in authorized salaries, allowances, associated premiums and other similar benefits of the Bangsamoro Government personnel. It shall cover personnel services expenses including, but not limited to the following:

- (a) Funding requirement for offices that may be created, subject to applicable laws, rules and regulations, and this Act;
- (b) Payment of Step Increment of qualified personnel;
- (c) Funding requirement for the standardization and upgrading of hospitals within the BARMM in accordance with laws passed by the Parliament;
- (d) Funding requirement for Hazard, Laundry and Subsistence Allowances for Public Health Worker positions under MBHTE that will be filled within the fiscal year;
- (e) Funding requirement for newly created positions;
- (f) Funding requirement for compensation adjustments, as may be authorized by laws, rules and regulations; and
- (g) Grant of medical allowance as subsidy to qualified employees in the Bangsamoro Government, pursuant to Section 43 of the General Provisions of this Act, for the availment of Health Maintenance Organization (HMO)-type benefits. Implementation of this program shall be subject to the guidelines to be issued by the MFBM, in coordination with the Ministries/Offices/Agencies concerned.

2. Funding Release. Release of funds shall be subject to the determination by MFBM that the Personnel Services requirements cannot be accommodated within the Ministry's, Office's, or Agency's Personnel Services appropriations as authorized under Section 37 of the General Provisions of this Act.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXI. CONTINGENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **666,798,436.24**

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | Total |
|----------------------------------|--------------------------------|--|-----------------------|-----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| Contingent Fund | | 400,079,061.74 | 266,719,374.50 | 666,798,436.24 |
| TOTAL 2025 APPROPRIATIONS | | 400,079,061.74 | 266,719,374.50 | 666,798,436.24 |

C. SPECIAL PROVISIONS

1. Contingent Fund. The amount of Six Hundred Sixty-Six Million Seven Hundred Ninety-Eight Thousand Four Hundred Thirty-Six Pesos and Twenty-Four Centavos (₱ 666,798,436.24) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government's M/O/As, and GOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- (a) Digitalization of BARMM Bureaucracy. The amount herein appropriated may also be used for the funding requirements for initiatives related to the digitalization of BARMM bureaucracy;
- (b) Islamic Finance Programs. The amount herein appropriated may be used for the funding requirements of Islamic Finance-related programs, activities, and projects subject to Section 29 of this Act;
- (c) Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- (d) Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro Government's M/O/As and the assumed tax payable on foreign assistance and donations for the Bangsamoro, such as, but not limited to, the Japan Government Assistance;
- (e) Education Programs. The amount herein appropriated may be used for the funding allocation of Education Programs and Projects previously provided by the National Government and continuously enjoyed by other administrative regions;
- (f) Infrastructure Projects. The amount herein appropriated may be used for the other infrastructure projects, subject to submission of common engineering documents;
- (g) Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation;
- (h) Investment of funds through the Bureau of Treasury and Government Financial Institutions; and
- (i) Establishment of Four (4) New Hospitals. The amount herein appropriated may be used for the establishment of hospitals pursuant to the provisions of BTA Bill Nos. 99, 139, 123, and 257. An initial amount of Fifty Million Pesos (₱ 50,000,000.00) shall be provided for each hospital, amounting to a total of Two Hundred Million Pesos (₱ 200,000,000.00).
- (j) Land Acquisition under the Marawi Rehabilitation Program (MRP). The amount herein appropriated may be used for the acquisition of land under the Marawi Rehabilitation Program (MRP) by the Office of the Chief Minister (OCM) to enhance the living conditions of Marawi Internally Displaced Persons (IDPs) through the provision of educational, livelihood, infrastructure, health, and well-being support.
- (k) General Sectoral Assembly. The amount herein provided may be used for the convening of the General Sectoral Assembly for the Settler Communities should the First Regular Elections in the BARMM will proceed in 2025.
- (l) Other Expenditures. The amount herein appropriated may also be used to provide funds for any, and all unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

XXXI. CONTINGENT FUND

2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, construction plans and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXII. SPECIAL DEVELOPMENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder ₱ 5,000,000,000.00

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | Total |
|----------------------------------|--------------------------------|--|-------------------------|-------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| Special Development Fund | | 250,000,000.00 | 4,750,000,000.00 | 5,000,000,000.00 |
| TOTAL 2025 APPROPRIATIONS | | 250,000,000.00 | 4,750,000,000.00 | 5,000,000,000.00 |

C. SPECIAL PROVISIONS

1. Special Development Fund. The amount of Five Billion Pesos (₱5,000,000,000.00) herein appropriated shall be used for the rebuilding, rehabilitation, and development of conflict-afflicted communities within the Bangsamoro Region, pursuant to Section 2, Article XIV of RA 11054, otherwise known as the Bangsamoro Organic Law.

2. Special Development Fund-Technical Working Group. There is hereby created a Technical Working Group (TWG) which shall be Chaired by the Senior Minister; other members shall be determined by the Chief Minister. The BPDA shall serve as its Secretariat.

To ensure that the programs, projects, and activities are gender responsive, the Bangsamoro Women Commission's Chairperson shall be an ex officio member of the TWG.

The Chief Minister, through the TWG, shall set the policies and guidelines on the selection and implementation of special development fund programs, projects, and activities (SDF-PPA).

The BPDA as the TWG Secretariat shall facilitate the preparation and consolidation of programs, projects, and activities submitted by the implementing Ministries, Offices, and Agencies and shall ensure that the SDF-PPAs is consistent with the Bangsamoro Development Plan, subject to the review, deliberation, and evaluation by the TWG. The TWG shall be guided in its review by the BPDA.

The Chief Minister, upon recommendation and submission of SDF-PPAs by the TWG, shall review and approve the programs, projects, and activities to be funded under the Special Development Fund in accordance with the policies and guidelines issued on the selection and implementation thereof, and shall ensure the optimal use of the funds toward high-impact, capital intensive flagship projects.

In the identification of the programs, projects, and activities (PAPs) of the Special Development Fund, an amount of Four Hundred Million pesos (₱400,000,000.00) shall be programmed for the support to normalization efforts of the National Government in priority barangays.

3. Use and Release of Fund. The utilization of the fund shall be in accordance with the Bangsamoro Development Plan, as adopted and approved by the Bangsamoro Economic and Development Council and the Bangsamoro Transition Authority. All releases from the SDF shall be made by the Ministry of Finance, and Budget and Management directly to the appropriate implementing M/O/As, subject to the approval of the Chief Minister and upon submission of the Special Budget Request and the necessary supporting documents such as, but not limited to, construction plans and program of works, and program implementation plan and guidelines. For this purpose, the MFBM may issue additional guidelines in the release of the SDF. MFBM's role in the administration of the SDF shall only be limited to the release of funds to the appropriate implementing M/O/As. In no case shall its role exceed beyond the release of funds to the appropriate implementing M/O/As.

4. Additional Requirements for Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

(a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;

(b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and

XXXII. SPECIAL DEVELOPMENT FUND

(c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

5. Flexibility and Adjustments in Project Implementation. Implementing agencies shall be given maximum flexibility in the use of their cash allocations, provided that the authorized allotment for a specific purpose is not exceeded. This may include adjustments in the project design due to changes in scope, location, beneficiaries, and implementation period.

The adjustments are subject to the endorsement of the TWG and the approval of the Chief Minister.

6. Implementation Evaluation. The SDF-TWG shall perform an implementation evaluation of SDF-PPAs, including those previously approved, for the continuous improvement of the performance of the SDF. It shall regularly submit a report on the results of the implementation evaluation to the Chief Minister.

7. Reporting and Posting Requirements. The implementing M/O/As shall submit monthly and quarterly reports on its financial and physical accomplishments within ten (10) days after the end of every month for monthly reports and within thirty (30) days after the end of every quarter for quarterly reports, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXIII. LOCAL GOVERNMENT SUPPORT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **10,153,071,200.00**

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | Total |
|----------------------------------|--------------------------------------|---|--------------------------|--------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| | Local Government Support Fund | | 10,153,071,200.00 | |
| TOTAL 2025 APPROPRIATIONS | | 10,153,071,200.00 | | 10,153,071,200.00 |

C. SPECIAL PROVISIONS

1. Local Government Support Fund. The amount of Ten Billion One Hundred Fifty-Three Million Seventy-One Thousand Two Hundred Pesos (₱ 10,153,071,200.00) herein appropriated for the following purposes:

(a) Share of the Constituent Local Government Units in taxes, fees and charges collected within the Bangsamoro Autonomous Region. The share of the Bangsamoro Government in national taxes, fees, and charges collected in the Bangsamoro Territorial Jurisdiction shall be available for disbursement in accordance with the Title III, Chapter II, Section 313 of the Bangsamoro Local Governance Code.

The fund shall be released to the local government units upon actual receipt of the funds by the Bangsamoro Treasury from the National Government and determination of the allocative proportion of LGU shares based on details of shares distribution attached to the actual collection certification of the DOF-BIR.

In the disbursement of the shares released, the recipient LGUs are required to appropriate the same taking into consideration the 2nd Bangsamoro Development Plan 2023-2028 containing the six (6) Overall Development Goals with eight (8) Development Strategies.

For this purpose, recipient local government units are required to submit reports on the disbursement and utilization of the shares received to the MFBM copy furnished the MILG.

The Bangsamoro Government shall endeavor to fully release the Share of the Constituent Local Government Units in taxes, fees and charges collected within the Bangsamoro Autonomous Region. The amount released shall be available for obligation and disbursement by the LGU until fully expended.

(b) Support to Constituent Local Government Units. The fund herein appropriated may also be made available for the following projects:

(i) implementation of agriculture-related programs and projects, such as: (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fishports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries;

(ii) implementation of programs, projects, activities to support locally thriving industries and development of local arts and crafts;

(iii) implementation of programs, projects and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of local heritage structures and sites;

(iv) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, and digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

(v) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following projects: (a) local roads/or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; (e) evacuation centers; and (f) public cemeteries;

XXXIII. LOCAL GOVERNMENT SUPPORT FUND

- (vi) purchase of equipment to support evacuation and camp management operations;
 - (vii) establishment of Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;
 - (viii) implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, which include procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;
 - (ix) climate change adaptation and mitigation projects;
 - (x) purchase of ambulance, trucks, and multi-purpose vehicles; and
 - (xi) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship.
- (c) Financial Subsidy to Newly Created Local Government Units Pending the Release of their Share from the National Tax Allotment. The fund herein appropriated may be used for the funding requirements of the financial subsidy to the newly created municipalities and other Local Government Units (LGUs) that may be created. Provided, that the financial subsidy to the newly created LGUs shall only be available until such time that the LGU has been allocated its share in the national tax allotment, subject to usual accounting and auditing rules and regulations.
- (d) Support to BARMM Barangays without National Tax Allotment. The fund herein appropriated may be used for the provision of subsidy to BARMM Barangays without National Tax Allotment, subject to the submission of validated list of beneficiary Barangays by the Ministry of the Interior and Local Government (MILG).

The amount appropriated herein for (b), (c) and (d) once released, shall be made available for obligation and disbursement for the purpose specified until fully expended.

Disbursement and utilization by the LGUs shall be subject to the pertinent procurement policies issued by the Government Procurement Policy Board (GPPB), applicable budgeting, accounting and auditing rules and regulation, and such other guidelines to be issued for the purpose.

The fund shall be released to the local government units by the MFBM through the BTO upon compliance with the requirements as may be prescribed by the MFBM. For this purpose, the MFBM may issue guidelines on the release and reporting of funds.

2. Reporting and Posting Requirements. The Bangsamoro Treasury Office shall submit quarterly reports on the transfer of funds within thirty (30) days after the end of every quarter to the MFBM.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXIV. BANGSAMORO SHARI'AH COURT SUPPORT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **27,480,000.00**

Appropriations, by Purpose (in pesos)

| | Current Operating Expenditures | | | Total |
|---|--------------------------------|---|-----------------|----------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | |
| Bangsamoro Shari'ah Court Support Fund | | 27,480,000.00 | | 27,480,000.00 |
| TOTAL 2025 APPROPRIATIONS | | 27,480,000.00 | | 27,480,000.00 |

C. SPECIAL PROVISIONS

1. Bangsamoro Shari'ah Court Support Fund. The amount of Twenty-Seven Million Four Hundred Eighty Thousand Pesos (₱ 27,480,000.00) herein appropriated as Bangsamoro Shari'ah Court Support Fund shall be available for the funding requirements of the financial assistance to the Shari'ah courts operating within BARMM.
2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements. For this purpose, the MFBM may issue additional release guidelines.
3. Reporting and Posting Requirements. The recipient Shari'ah Court shall submit quarterly utilization reports to the MFBM within thirty (30) days after the end of every quarter in hardcopy and softcopy.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXV. BANGSAMORO UNDER SPECIAL CIRCUMSTANCES SUPPORT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **500,000,000.00**

Appropriations, by Purpose (in pesos)

| | | | | | |
|--|--------------------------------|---|-----------------|-----------------------|--|
| | Current Operating Expenditures | | | | |
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total | |
| Bangsamoro under Special Circumstances Support Fund | | 500,000,000.00 | | 500,000,000.00 | |
| TOTAL 2025 APPROPRIATIONS | | 500,000,000.00 | | 500,000,000.00 | |

C. SPECIAL PROVISIONS

1. Bangsamoro under Special Circumstances Support Fund. The amount of Five Hundred Million Pesos (₱ 500,000,000.00) herein appropriated shall be available for the funding requirements of the financial assistance to the Bangsamoro under Special Circumstances who are senior citizens and/or permanently disabled, and for the establishment and operation of OBMUSC.
2. Funding Release. The release of the fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements. For this purpose, the MFBM may issue additional release guidelines.
3. Reporting and Posting Requirements. The OBMUSC shall submit quarterly financial and physical accomplishment reports to the MFBM within thirty (30) days after the end of every quarter in hardcopy and softcopy.

STAFFING SUMMARY

I. BANGSAMORO TRANSITION AUTHORITY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---|---------------------|-------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Speaker | 1 | 3,512,008.00 |
| Deputy Speaker | 8 | 25,291,176.00 |
| Bangsamoro Member of the Parliament | | |
| Floor Leader | 1 | 3,161,397.00 |
| Bangsamoro Member of the Parliament | | |
| Deputy Floor Leader | 4 | 12,645,588.00 |
| Bangsamoro Member of the Parliament | 63 | 199,168,011.00 |
| Bangsamoro Director-General | 1 | 2,852,242.00 |
| Director III | 3 | 7,443,951.00 |
| Director II | 6 | 13,367,586.00 |
| Sergeant-At-Arms II | 1 | 2,227,931.00 |
| Attorney V | 1 | 1,943,665.00 |
| Supervising Legislative Staff Officer III | 15 | 29,154,975.00 |
| Supervising Political Affairs Officer III | 81 | 157,436,865.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 9 | 15,606,297.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Internal Auditor V | 1 | 1,734,033.00 |
| Medical Officer V | 1 | 1,943,665.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Political Affairs Officer VI | 80 | 127,202,640.00 |
| Security Officer V | 1 | 1,734,033.00 |
| Supervising Legislative Staff Officer II | 13 | 22,542,429.00 |
| Total Key Positions | 293 | 634,170,591.00 |
| Other Positions | | |
| Administrative Positions | 340 | 234,851,387.00 |
| Technical Positions | 813 | 721,673,029.00 |
| Total Other Positions | 1,153 | 956,524,416.00 |
| Total Permanent Positions | 1,446 | 1,590,695,007.00 |
| Non-permanent Positions | 266 | 205,379,112.00 |
| Total Non-permanent Positions | 266 | 205,379,112.00 |
| Total Number of Positions | 1,712 | 1,796,074,119.00 |

II. OFFICE OF THE CHIEF MINISTER

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Chief Minister | 1 | 5,059,656.00 |
| Deputy Chief Minister | 2 | 7,073,440.00 |
| Minister | 15 | 46,564,805.00 |
| Regional Cabinet Secretary | 1 | 3,145,247.00 |
| Senior Minister | 1 | 3,101,397.00 |
| Regional Chief of Staff | 1 | 2,819,135.00 |
| Deputy Minister | 15 | 41,898,095.00 |
| Assistant Regional Cabinet Secretary | 1 | 2,481,317.00 |
| Assistant Senior Minister | 1 | 2,515,810.00 |
| Director III | 6 | 14,991,381.00 |
| Director II | 4 | 8,942,234.00 |
| Director I | 3 | 5,830,995.00 |
| Attorney V | 1 | 1,970,670.00 |
| Chief Accountant | 1 | 1,758,210.00 |
| Chief Archivist | 1 | 1,734,033.00 |
| Chief Administrative Officer | 11 | 19,219,425.00 |
| Development Management Officer V | 1 | 1,758,210.00 |
| Medical Officer V | 1 | 1,943,665.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Intelligence Officer V | 1 | 1,758,210.00 |
| Internal Auditor V | 1 | 1,758,210.00 |
| Librarian V | 1 | 1,758,210.00 |
| Planning Officer V | 2 | 3,468,066.00 |
| Security Officer V | 1 | 1,758,210.00 |
| Total Key Positions | 74 | 185,042,664.00 |
| Other Positions | | |
| Administrative Positions | 179 | 126,397,366.00 |
| Technical Positions | 32 | 21,267,533.00 |
| Total Other Positions | 211 | 147,664,899.00 |
| Total Permanent Positions | 285 | 332,707,563.00 |
| Non-permanent Positions | 104 | 58,649,583.00 |
| Total Non-permanent Positions | 104 | 58,649,583.00 |
| Total Number of Positions | 389 | 391,357,146.00 |

II. OFFICE OF THE CHIEF MINISTER
A. BANGSAMORO INFORMATION OFFICE

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director II (Executive Director) | 1 | 2,227,931.00 |
| Director I (Deputy Executive Director) | 1 | 1,943,665.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Total Key Positions | 3 | 5,905,629.00 |
| Other Positions | | |
| Administrative Positions | 6 | 3,342,242.00 |
| Technical Positions | 30 | 19,320,635.00 |
| Total Other Positions | 36 | 22,662,877.00 |
| Total Permanent Positions | 39 | 28,568,506.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 39 | 28,568,506.00 |

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|---------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Bangsamoro Mufti | 1 | 2,481,317.00 |
| Bangsamoro Alim | 7 | 12,138,231.00 |
| Director II (Executive Director) | 1 | 2,227,931.00 |
| Chief Administrative Officer | 3 | 5,202,099.00 |
| Total Key Positions | 12 | 22,049,578.00 |
| Other Positions | | |
| Administrative Positions | 8 | 3,889,966.00 |
| Technical Positions | 12 | 7,293,842.00 |
| Total Other Positions | 20 | 11,183,808.00 |
| Total Permanent Positions | 32 | 33,233,386.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 32 | 33,233,386.00 |

II. OFFICE OF THE CHIEF MINISTER
C. BANGSAMORO BOARD OF INVESTMENTS

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Board Chairman I (Chairperson) | 1 | 2,780,242.00 |
| Board Member I (Board Governor) | 2 | 4,962,634.00 |
| Board Secretary VI | 1 | 1,943,665.00 |
| Total Key Positions | <u>4</u> | <u>9,686,541.00</u> |
| Other Positions | | |
| Administrative Positions | 8 | 5,281,697.00 |
| Technical Positions | 4 | 2,407,912.00 |
| Total Other Positions | <u>12</u> | <u>7,689,609.00</u> |
| Total Permanent Positions | <u>16</u> | <u>17,376,150.00</u> |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | <u>16</u> | <u>17,376,150.00</u> |

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|-----------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Executive Director II | 1 | 2,515,810.00 |
| Information Technology Officer III | 2 | 3,468,066.00 |
| Total Key Positions | <u>3</u> | <u>5,983,876.00</u> |
| Other Positions | | |
| Administrative Positions | 2 | 691,745.00 |
| Technical Positions | 14 | 10,239,662.00 |
| Total Other Positions | <u>16</u> | <u>10,931,407.00</u> |
| Total Permanent Positions | <u>19</u> | <u>16,915,283.00</u> |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | <u><u>19</u></u> | <u><u>16,915,283.00</u></u> |

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|---------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director II (Executive Director) | 1 | 2,227,931.00 |
| Director I (Deputy Executive Director) | 1 | 1,943,665.00 |
| Community Development Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 3 | 5,905,629.00 |
| Other Positions | | |
| Administrative Positions | 7 | 3,668,416.00 |
| Technical Positions | 8 | 5,594,451.00 |
| Total Other Positions | 15 | 9,262,867.00 |
| Total Permanent Positions | 18 | 15,168,496.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 18 | 15,168,496.00 |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Bangsamoro Regional Treasurer | 1 | 2,515,810.00 |
| Director III | 3 | 7,512,937.00 |
| Director II | 1 | 2,227,931.00 |
| Director I | 1 | 1,943,665.00 |
| Attorney V | 2 | 3,914,335.00 |
| Chief Accountant | 1 | 1,754,692.00 |
| Chief Administrative Officer | 4 | 6,984,481.00 |
| Chief Budget and Management Specialist | 5 | 8,718,513.00 |
| Chief Economic Development Specialist | 1 | 1,734,032.00 |
| Chief Financial Management Specialist | 4 | 6,960,305.00 |
| Chief Revenue Officer IV | 2 | 3,468,064.00 |
| Chief Treasury Operations Officer II | 3 | 5,250,449.00 |
| Economist V | 1 | 1,758,209.00 |
| Information Technology Officer III | 2 | 3,474,795.00 |
| Internal Auditor V | 1 | 1,740,763.00 |
| Planning Officer V | 1 | 1,758,209.00 |
| Total Key Positions | 34 | 64,497,432.00 |
| Other Positions | | |
| Administrative Positions | 94 | 70,316,033.00 |
| Technical Positions | 139 | 106,790,555.00 |
| Total Other Positions | 233 | 177,106,588.00 |
| Total Permanent Positions | 267 | 241,604,020.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 267 | 241,604,020.00 |

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Director II | 3 | 6,986,798.00 |
| Attorney V | 1 | 1,943,665.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 3 | 5,226,276.00 |
| Internal Auditor V | 1 | 1,734,033.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Social Welfare Officer V | 10 | 19,979,299.00 |
| Total Key Positions | 21 | 42,118,379.00 |
| Other Positions | | |
| Administrative Positions | 135 | 88,985,053.00 |
| Technical Positions | 376 | 252,302,837.00 |
| Total Other Positions | 511 | 341,287,890.00 |
| Total Permanent Positions | 532 | 383,406,269.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 532 | 383,406,269.00 |

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director II | 13 | 29,176,673.00 |
| Director I | 1 | 1,943,665.00 |
| Attorney V | 1 | 1,943,665.00 |
| Chief Accountant | 1 | 1,758,210.00 |
| Chief Administrative Officer | 2 | 3,516,420.00 |
| Chief Economic Development Specialist | 2 | 3,468,066.00 |
| Chief Investments Specialist | 2 | 3,468,066.00 |
| Chief Tourism Operations Officer | 2 | 3,516,420.00 |
| Chief Trade-Industry Development Specialist | 11 | 19,267,779.00 |
| Economist V | 1 | 1,734,033.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Internal Auditor V | 1 | 1,734,033.00 |
| Planning Officer V | 2 | 3,492,243.00 |
| Total Key Positions | 41 | 79,572,441.00 |
| Other Positions | | |
| Administrative Positions | 103 | 67,995,462.00 |
| Technical Positions | 127 | 84,997,513.00 |
| Total Other Positions | 230 | 152,992,975.00 |
| Total Permanent Positions | 271 | 232,565,416.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 271 | 232,565,416.00 |

VI. MINISTRY OF LABOR AND EMPLOYMENT

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Director I | 4 | 7,828,670.00 |
| Attorney V | 1 | 1,970,670.00 |
| Overseas Worker Welfare Officer VI | 1 | 1,970,670.00 |
| Board Secretary VI | 1 | 1,970,670.00 |
| Chief Accountant | 1 | 1,758,210.00 |
| Chief Administrative Officer | 2 | 3,492,243.00 |
| Chief Labor and Employment Officer | 7 | 12,283,293.00 |
| Development Management Officer V | 1 | 1,734,033.00 |
| Overseas Worker Welfare Officer V | 2 | 3,516,420.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 22 | 41,039,154.00 |
| Other Positions | | |
| Administrative Positions | 62 | 38,969,147.00 |
| Technical Positions | 70 | 47,394,448.00 |
| Total Other Positions | 132 | 86,363,595.00 |
| Total Permanent Positions | 154 | 127,402,749.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 154 | 127,402,749.00 |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director II | 7 | 15,595,517.00 |
| Director I | 8 | 15,549,320.00 |
| Attorney V | 2 | 3,941,787.00 |
| Airport Manager III | 1 | 1,758,210.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 2 | 3,492,243.00 |
| Chief Maritime Industry Development Specialist | 2 | 3,492,243.00 |
| Chief Transportation Development Officer | 2 | 3,492,243.00 |
| Chief Transportation Regulation Officer | 6 | 10,428,375.00 |
| Engineer V | 5 | 8,694,342.00 |
| Information Officer V | 1 | 1,734,033.00 |
| Planning Officer V | 2 | 3,492,243.00 |
| Procurement Management Officer VI | 1 | 1,734,033.00 |
| Total Key Positions | 41 | 77,957,757.00 |
| Other Positions | | |
| Administrative Positions | 84 | 56,812,977.00 |
| Technical Positions | 208 | 120,446,912.00 |
| Total Other Positions | 292 | 177,259,889.00 |
| Total Permanent Positions | 333 | 255,217,646.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 333 | 255,217,646.00 |

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---|----------------------------|--------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 4 | 11,120,968.00 |
| CHED Commission Member II | 1 | 2,819,135.00 |
| Assistant Regional Cabinet Secretary | 1 | 2,481,317.00 |
| Director III | 1 | 2,481,317.00 |
| CHED Director II | 1 | 2,418,708.00 |
| Director II | 3 | 6,683,793.00 |
| Vocational School Superintendent II | 2 | 4,486,372.00 |
| Schools Division Superintendent | 11 | 24,815,456.00 |
| Assistant Schools Division Superintendent | 13 | 25,763,688.00 |
| Attorney V | 1 | 1,943,665.00 |
| Director I | 15 | 29,154,975.00 |
| Internal Auditor V | 1 | 1,734,033.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 5 | 8,670,165.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Financial and Management Officer II | 1 | 1,882,091.00 |
| Chief Education Program Specialist | 5 | 8,890,345.00 |
| Chief TESD Specialist | 8 | 13,970,049.00 |
| Chief Education Supervisor | 3 | 5,250,476.00 |
| Total Key Positions | 78 | 158,034,619.00 |
| Other Positions | | |
| Administrative Positions | 236 | 154,328,007.00 |
| Technical Positions | 39,479 | 22,420,688,068.00 |
| Total Other Positions | 39,715 | 22,575,016,075.00 |
| Total Permanent Positions | 39,793 | 22,733,050,694.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 39,793 | 22,733,050,694.00 |

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Director I | 1 | 1,943,665.00 |
| Attorney V | 1 | 1,943,665.00 |
| Chief Administrative Officer | 1 | 1,758,210.00 |
| Development Management Officer V | 2 | 3,468,066.00 |
| Total Key Positions | 6 | 11,893,848.00 |
| Other Positions | | |
| Administrative Positions | 47 | 30,161,156.00 |
| Technical Positions | 27 | 16,084,575.00 |
| Total Other Positions | 74 | 46,245,731.00 |
| Total Permanent Positions | 80 | 58,139,579.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 80 | 58,139,579.00 |

X. MINISTRY OF HEALTH

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---------------------------------------|----------------------------|-------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,934,836.00 |
| Assistant Regional Cabinet Secretary | 1 | 2,711,973.00 |
| Provincial Health Officer II | 4 | 10,309,159.00 |
| Director II | 3 | 7,152,252.00 |
| Medical Center Chief I | 5 | 11,920,420.00 |
| Medical Officer V | 21 | 46,223,625.00 |
| Attorney V | 1 | 2,097,538.00 |
| Chief of Hospital II | 8 | 17,349,079.00 |
| Chief of Medical Professional Staff I | 4 | 8,390,152.00 |
| City Health Officer II | 1 | 2,126,642.00 |
| Medical Specialist IV | 7 | 14,288,261.00 |
| Provincial Health Officer I | 5 | 10,665,721.00 |
| Chief Administrative Officer | 2 | 3,743,310.00 |
| City Health Officer I | 1 | 1,871,655.00 |
| Engineer V | 1 | 1,871,655.00 |
| Financial and Management Officer II | 1 | 2,059,333.00 |
| Internal Auditor V | 1 | 1,871,655.00 |
| Medical Specialist III | 91 | 160,480,325.00 |
| Nutrition Officer V | 1 | 1,871,655.00 |
| Planning Officer V | 1 | 1,871,655.00 |
| Population Program Officer V | 1 | 1,871,655.00 |
| Rural Health Physician | 87 | 170,593,107.00 |
| Total Key Positions | 248 | 484,275,663.00 |
| Other Positions | | |
| Administrative Positions | 75 | 57,704,636.00 |
| Technical Positions | 4,479 | 3,231,446,909.00 |
| Total Other Positions | 4,554 | 3,289,151,545.00 |
| Total Permanent Positions | 4,802 | 3,773,427,208.00 |
| Non-permanent Positions | 95 | 79,331,470.00 |
| Total Non-permanent Positions | 95 | 79,331,470.00 |
| Total Number of Positions | 4,897 | 3,852,758,678.00 |

XI. MINISTRY OF PUBLIC WORKS

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director II | 3 | 6,744,813.00 |
| Attorney V | 1 | 1,970,670.00 |
| Chief Accountant | 1 | 1,758,210.00 |
| Chief Administrative Officer | 2 | 3,468,066.00 |
| District Engineer | 9 | 17,682,020.00 |
| Engineer V | 7 | 12,210,762.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Internal Auditor V | 1 | 1,734,033.00 |
| Total Key Positions | 26 | 50,121,742.00 |
| Other Positions | | |
| Administrative Positions | 53 | 34,835,014.00 |
| Technical Positions | 621 | 363,166,576.00 |
| Total Other Positions | 674 | 398,001,590.00 |
| Total Permanent Positions | 700 | 448,123,332.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 700 | 448,123,332.00 |

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director III | 1 | 2,481,317.00 |
| Director II | 6 | 13,428,606.00 |
| Local Government Operations Officer VIII | 6 | 13,398,096.00 |
| Attorney V | 1 | 1,970,670.00 |
| Chief Accountant | 1 | 1,758,210.00 |
| Chief Administrative Officer | 3 | 5,226,276.00 |
| Development Management Officer V | 1 | 1,734,033.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Local Disaster Risk Reduction and Management Officer V | 4 | 6,936,132.00 |
| Local Government Operations Officer VII | 16 | 27,913,767.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Political Affairs Officer VI | 8 | 13,872,264.00 |
| Project Development Officer V | 1 | 1,758,210.00 |
| Total Key Positions | 51 | 96,764,782.00 |
| Other Positions | | |
| Administrative Positions | 83 | 55,414,156.00 |
| Technical Positions | 346 | 290,088,554.00 |
| Total Other Positions | 429 | 345,502,710.00 |
| Total Permanent Positions | 480 | 442,267,492.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 480 | 442,267,492.00 |

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 2 | 5,560,484.00 |
| Director II | 7 | 15,595,517.00 |
| Provincial Environment and Natural Resources Officer | 6 | 13,367,586.00 |
| Attorney V | 1 | 1,943,665.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 3 | 5,202,099.00 |
| Chief Ecosystem Management Specialist | 2 | 3,492,243.00 |
| Chief Energy Regulation Officer | 2 | 3,492,243.00 |
| Chief Environmental Management Specialist | 4 | 6,960,309.00 |
| Chief Geologist | 1 | 1,734,033.00 |
| Chief Forest Management Specialist | 3 | 5,226,276.00 |
| Chief Science Research Specialist | 3 | 5,226,276.00 |
| Community Environment, Natural Resources, and Energy Officer | 10 | 17,485,392.00 |
| Engineer V | 2 | 3,492,243.00 |
| Land Management Officer V | 1 | 1,758,210.00 |
| Planning Officer V | 1 | 1,758,210.00 |
| Total Key Positions | 49 | 94,028,819.00 |
| Other Positions | | |
| Administrative Positions | 62 | 41,647,340.00 |
| Technical Positions | 647 | 318,673,732.00 |
| Total Other Positions | 709 | 360,321,072.00 |
| Total Permanent Positions | 758 | 454,349,891.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 758 | 454,349,891.00 |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director II | 2 | 4,455,862.00 |
| Director I | 7 | 13,605,655.00 |
| Chief Administrative Officer | 3 | 5,250,453.00 |
| Engineer V | 1 | 1,734,033.00 |
| Housing and Homesite Regulation Officer VI | 1 | 1,734,033.00 |
| Project Evaluation Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 16 | 31,333,204.00 |
| Other Positions | | |
| Administrative Positions | 77 | 52,069,006.00 |
| Technical Positions | 27 | 17,636,314.00 |
| Total Other Positions | 104 | 69,705,320.00 |
| Total Permanent Positions | 120 | 101,038,524.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 120 | 101,038,524.00 |

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|---------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Director III | 1 | 2,481,317.00 |
| Director II | 2 | 4,455,862.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 2 | 3,468,066.00 |
| Chief Science Research Specialist | 5 | 9,023,631.00 |
| Planning Officer V | 1 | 1,734,033.00 |
| Special Science Teacher V | 2 | 3,468,066.00 |
| Total Key Positions | 15 | 29,145,250.00 |
| Other Positions | | |
| Administrative Positions | 48 | 30,738,855.00 |
| Technical Positions | 68 | 50,612,539.00 |
| Total Other Positions | 116 | 81,351,394.00 |
| Total Permanent Positions | 131 | 110,496,644.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 131 | 110,496,644.00 |

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---------------------------------------|----------------------------|-----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 3 | 8,340,726.00 |
| Director II | 13 | 29,207,183.00 |
| Attorney V | 1 | 1,970,670.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Chief Agrarian Reform Program Officer | 9 | 15,751,359.00 |
| Chief Agriculturist | 8 | 13,993,149.00 |
| Chief Aquaculturist | 9 | 15,606,297.00 |
| Chief Science Research Specialist | 3 | 5,202,099.00 |
| Planning Officer V | 1 | 1,758,210.00 |
| Engineer V | 1 | 1,734,033.00 |
| Total Key Positions | 50 | 97,031,792.00 |
| Other Positions | | |
| Administrative Positions | 60 | 40,589,016.00 |
| Technical Positions | 1,088 | 666,329,674.00 |
| Total Other Positions | 1,148 | 706,918,690.00 |
| Total Permanent Positions | 1,198 | 803,950,482.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 1,198 | 803,950,482.00 |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Minister | | |
| Deputy Minister | | |
| Bangsamoro Director-General | 1 | 2,780,242.00 |
| Director II | 2 | 4,455,862.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Community Affairs Officer V | 1 | 1,734,033.00 |
| Development Management Officer V | 1 | 1,734,033.00 |
| Intelligence Officer V | 1 | 1,734,033.00 |
| Peace Program Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 8 | 15,906,269.00 |
| Other Positions | | |
| Administrative Positions | 48 | 31,136,634.00 |
| Technical Positions | 32 | 22,968,761.00 |
| Total Other Positions | 80 | 54,105,395.00 |
| Total Permanent Positions | 88 | 70,011,664.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 88 | 70,011,664.00 |

XVIII. OFFICE OF THE WALI OF BANGSAMORO

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|---------------------|-----------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Wali | | 2,438,400.00 |
| Chief Administrative Officer | 2 | 3,468,066.00 |
| Total Key Positions | <u>2</u> | <u>5,906,466.00</u> |
| Other Positions | | |
| Administrative Positions | 20 | 14,996,572.00 |
| Technical Positions | 0 | - |
| Total Other Positions | <u>20</u> | <u>14,996,572.00</u> |
| Total Permanent Positions | <u>22</u> | <u>20,903,038.00</u> |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | <u><u>22</u></u> | <u><u>20,903,038.00</u></u> |

XIX. BANGSAMORO YOUTH COMMISSION

Staffing Summary
(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman I | 1 | 2,780,242.00 |
| Commission Member I | 4 | 9,925,268.00 |
| Executive Director I | 1 | 2,227,931.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Youth Development Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 8 | 18,401,507.00 |
| Other Positions | | |
| Administrative Positions | 43 | 26,487,029.00 |
| Technical Positions | 8 | 4,857,946.00 |
| Total Other Positions | 51 | 31,344,975.00 |
| Total Permanent Positions | 59 | 49,746,482.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 59 | 49,746,482.00 |

XX. BANGSAMORO WOMEN COMMISSION

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman I | 1 | 2,780,242.00 |
| Commission Member I | 4 | 9,925,268.00 |
| Executive Director I | 1 | 2,227,931.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Chief GAD Specialist | 1 | 1,734,033.00 |
| Total Key Positions | 8 | 18,401,507.00 |
| Other Positions | | |
| Administrative Positions | 14 | 7,745,284.00 |
| Technical Positions | 33 | 21,044,167.00 |
| Total Other Positions | 47 | 28,789,451.00 |
| Total Permanent Positions | 55 | 47,190,958.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 55 | 47,190,958.00 |

XXI. BANGSAMORO SPORTS COMMISSION

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman I | 1 | 2,780,242.00 |
| Commission Member I | 4 | 9,925,268.00 |
| Executive Director I | 1 | 2,227,931.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Chief Sports and Games Regulation Officer | 1 | 1,734,033.00 |
| Sports Development Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 9 | 20,135,540.00 |
| Other Positions | | |
| Administrative Positions | 17 | 10,369,439.00 |
| Technical Positions | 12 | 7,775,046.00 |
| Total Other Positions | 29 | 18,144,485.00 |
| Total Permanent Positions | 38 | 38,280,025.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 38 | 38,280,025.00 |

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|-----------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman I | 1 | 2,780,242.00 |
| Commission Member I | 4 | 9,925,268.00 |
| Executive Director I | 1 | 2,227,931.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Community Affairs Officer V | 1 | 1,734,033.00 |
| Total Key Positions | <u>8</u> | <u>18,401,507.00</u> |
| Other Positions | | |
| Administrative Positions | 18 | 10,921,576.00 |
| Technical Positions | 27 | 19,217,809.00 |
| Total Other Positions | <u>45</u> | <u>30,139,385.00</u> |
| Total Permanent Positions | <u>53</u> | <u>48,540,892.00</u> |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | <u><u>53</u></u> | <u><u>48,540,892.00</u></u> |

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Bangsamoro Director-General | 1 | 2,819,135.00 |
| Director III (Bangsamoro Deputy Director-General) | 1 | 2,481,317.00 |
| Director I | 3 | 5,830,995.00 |
| Chief Accountant | 1 | 1,734,033.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Chief Economic Development Specialist | 3 | 5,250,453.00 |
| Development Management Officer V | 1 | 1,734,033.00 |
| Information Technology Officer III | 1 | 1,734,033.00 |
| Planning Officer V | 4 | 6,984,486.00 |
| Project Development Officer V | 1 | 1,734,033.00 |
| Project Evaluation Officer V | 1 | 1,758,210.00 |
| Total Key Positions | 18 | 33,794,761.00 |
| Other Positions | | |
| Administrative Positions | 17 | 11,305,781.00 |
| Technical Positions | 38 | 27,823,427.00 |
| Total Other Positions | 55 | 39,129,208.00 |
| Total Permanent Positions | 73 | 72,923,969.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 73 | 72,923,969.00 |

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|---------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Bangsamoro Attorney-General | 1 | 2,780,242.00 |
| Bangsamoro Assistant Attorney-General | 1 | 2,481,317.00 |
| Attorney VI | 1 | 2,227,931.00 |
| Attorney V | 4 | 7,855,675.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Total Key Positions | 8 | 17,079,198.00 |
| Other Positions | | |
| Administrative Positions | 16 | 9,149,420.00 |
| Technical Positions | 16 | 16,808,285.00 |
| Total Other Positions | 32 | 25,957,705.00 |
| Total Permanent Positions | 40 | 43,036,903.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 40 | 43,036,903.00 |

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|----------------------------|-----------------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director II (Executive Director) | 1 | 2,227,931.00 |
| Director I (Deputy Executive Director) | 1 | 1,970,670.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Development Management Officer V | 2 | 3,468,066.00 |
| Total Key Positions | <u>5</u> | <u>9,400,700.00</u> |
| Other Positions | | |
| Administrative Positions | 21 | 13,771,581.00 |
| Technical Positions | 15 | 11,637,435.00 |
| Total Other Positions | <u>36</u> | <u>25,409,016.00</u> |
| Total Permanent Positions | <u>41</u> | <u>34,809,716.00</u> |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | <u><u>41</u></u> | <u><u>34,809,716.00</u></u> |

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--|----------------------------|---------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director II (Executive Director) | 1 | 2,258,441.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Chief Cooperative Development Specialist | 1 | 1,758,210.00 |
| Community Development Officer V | 1 | 1,734,033.00 |
| Total Key Positions | 4 | 7,484,717.00 |
| Other Positions | | |
| Administrative Positions | 17 | 10,541,192.00 |
| Technical Positions | 18 | 12,134,739.00 |
| Total Other Positions | 35 | 22,675,931.00 |
| Total Permanent Positions | 39 | 30,160,648.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 39 | 30,160,648.00 |

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

Staffing Summary

(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Director II (Executive Director) | 1 | 2,227,931.00 |
| Chief Administrative Officer | 2 | 3,468,066.00 |
| Chief Education Program Specialist | 1 | 1,734,033.00 |
| Development Management Officer V | 1 | 1,734,033.00 |
| Training Specialist V | 1 | 1,734,033.00 |
| Total Key Positions | 6 | 10,898,096.00 |
| Other Positions | | |
| Administrative Positions | 14 | 7,823,260.00 |
| Technical Positions | 14 | 9,494,612.00 |
| Total Other Positions | 28 | 17,317,872.00 |
| Total Permanent Positions | 34 | 28,215,968.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 34 | 28,215,968.00 |

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

Staffing Summary
(Amount in Pesos)

| | 2025 | |
|--------------------------------------|----------------------------|----------------------|
| | Number of Positions | Amount |
| Permanent Positions | | |
| Key Positions | | |
| Commission Chairman I | 1 | 2,819,135.00 |
| Commission Member I | 2 | 4,997,127.00 |
| Director II | 1 | 2,227,931.00 |
| Attorney V | 10 | 19,517,665.00 |
| Chief Administrative Officer | 1 | 1,734,033.00 |
| Total Key Positions | 15 | 31,295,891.00 |
| Other Positions | | |
| Administrative Positions | 36 | 24,407,134.00 |
| Technical Positions | 28 | 22,504,424.00 |
| Total Other Positions | 64 | 46,911,558.00 |
| Total Permanent Positions | 79 | 78,207,449.00 |
| Non-permanent Positions | | |
| Total Non-permanent Positions | | |
| Total Number of Positions | 79 | 78,207,449.00 |

GENERAL PROVISIONS

GENERAL PROVISIONS

SEC. 2. *The General Appropriations Act of the Bangsamoro as the Allotment Order.* — The General Appropriations Act of the Bangsamoro (GAAB), upon its effectivity, shall be considered the allotment authorizing Ministries, Offices, and/or Agencies (M/O/As) to obligate in accordance with its provisions, except for the following:

- (a) Appropriations that by virtue of law, general or special provisions, and rules and regulations have conditions or requirements before release; and
- (b) Lump-sum appropriations in the M/O/A budget and special purpose funds that have no details necessary for release.

The Ministry of Finance, and Budget and Management (MFBM) shall identify the items of appropriations in the GAAB that are not covered in the allotment order.

RECEIPTS AND INCOME

SEC. 3. *Receipts or Revenues Collected by Ministries, Offices, and Agencies.* — As a general rule, all fees, charges, assessments, and other receipts or revenues collected by M/O/As of the Bangsamoro Government, in the exercise of their mandated functions, at such rates as are now or may be approved by the appropriate authority, shall be remitted and deposited to the Bangsamoro Treasury, in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act (BAA) No. 13, otherwise known as “*Bangsamoro Administrative Code*”, and shall form part of the general fund. Such fund can only be used when appropriated unless provided otherwise in this Act.

Exceptions to the foregoing are:

- (a) Hospitals and other health care facilities, which are under the jurisdiction of and receiving funding support from the Bangsamoro Government, shall remit twenty percent (20%) of all their income generated from operation of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units to the Bangsamoro Treasury in accordance with the guidelines as may be issued by the MFBM as a guide on the utilization of the retained income to augment the hospitals and other health facilities’ Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO) requirements.
- (b) M/O/As deriving income from issuance of certificates and permits for registration, licensing, and franchising of motorized bancas/vessels shall remit fifty percent (50%) of all their income generated from such activities to the Bangsamoro Treasury as provided in Section 25, Chapter IV, Title XV, Book VI of BAA No. 13.
- (c) M/O/As deriving income from collection of seaport charges and fees shall remit sixty percent (60%) of all their income generated from such activities to the Bangsamoro Treasury as provided in Section 31, Chapter IV, Title XV, Book VI of BAA No. 13.
- (d) M/O/As deriving income from issuance of licenses, permits, and certificates of radio station licenses, dealer’s permit, radio operator certificates shall remit sixty percent (60%) of all their income generated from such activities to the Bangsamoro Treasury as provided in Section 35, Chapter IV, Title XV, Book VI of BAA No. 13.

The M/O/As shall submit its quarterly report on the receipts and expenditures on the use of its income as approved by their respective Boards.

Disbursements or expenditures by M/O/As from use or retention of income absent the above legal authority or from income deposited outside of the Bangsamoro Treasury without legal basis shall be void. Such actions shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

M/O/As shall ensure that fees, charges and assessments collected cover the costs of services delivered to the public. They may be allowed to raise their fees and charges in accordance with guidelines issued by the M/O/A concerned. The schedule of fees, charges and assessments collectible by any M/O/A, as well as any updates thereon, shall be posted on their respective websites and prominently displayed in bold characters in a conspicuous place within the M/O/A, including its provincial, municipal, and field and/or extension offices.

SEC. 4. Donations. — M/O/As of the Bangsamoro Government may accept donations, contributions, grants, bequests, or gifts, whether in cash or in kind, from both domestic and foreign sources for purposes relevant to their functions.

In case of such grants or donations, whether in cash or in kind, from foreign governments, their agencies and instrumentalities or multilateral institutions or organizations, acceptance thereof shall be subject to the prior clearance and approval by the President or his authorized representative.

The rules for the implementation of this Section shall be pursuant to the Intergovernmental Fiscal Policy Board (IFPB) Guidelines on Foreign Grants to the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM), which was approved on February 5, 2021, and such other applicable guidelines issued by the IFPB.

Receipts from donations, whether in cash or in kind, shall be accounted in the books of the Donee-M/O/A in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the Bangsamoro Treasury and recorded as a Special Account in the General Fund. This fund shall be available to the implementing M/O/A concerned through a Special Budget Request and other relevant budgetary requirements, in accordance with Section 12, Chapter 4, Title IV, Book VI of BAA No. 13.

The cash value of the donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with the provisions of this Act.

Disbursements or expenditures by M/O/As that violates the above requirements shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The Donee-M/O/A concerned shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The Donee-M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 5. *Trust Receipts.* — The following shall be deposited with the Bangsamoro Treasury and recorded as trust receipts, in accordance with existing laws and guidelines issued thereon:

- a) Receipts collected or received by M/O/As: (i) from non-tax sources, such as insurance proceeds, when acting as trustee, agent or administrator; (ii) as a guaranty for the fulfilment of an obligation; or (iii) from donations authorized by law or contract, with a term not exceeding one (1) year; and
- b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which it is created, subject to the applicable special provisions and accounting and auditing rules and regulations.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The M/O/A concerned shall submit its quarterly reports of all trust receipts collected or received within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SEC. 6. *Performance Bonds and Deposits.* — Cash performance bonds and deposits, filed or posted by private persons or entities with M/O/As, shall be deposited with the Bangsamoro Treasury and recorded as trust receipts, in accordance with existing laws and guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the bond or deposit was required, any amount due shall be returned by the M/O/A concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The M/O/A concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;

- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 7. Receipts from Public-Private Partnership Projects. — Receipts collected or received by M/O/As such as toll fees, charges, and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangement and other variants pursuant to Republic Act No. 11966, otherwise known as “*An Act Providing for The Public-Private Partnership (PPP) Code of the Philippines*”, and existing laws, intended for the private proponent, shall be deposited with the Bangsamoro Treasury. Such receipts shall be booked as trust liability account of the M/O/A concerned, notwithstanding the provisions of Section 3 hereof.

The Bangsamoro Government's share from receipts arising from Public-Private Partnership (PPP) projects, if any, including interests earned thereon, shall be deposited with the Bangsamoro Treasury as income of the general fund pursuant to existing laws.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The M/O/A concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 8. Revolving Funds. — Revolving funds may be constituted, established, and maintained only if expressly created and authorized by law.

Revolving funds shall be separately recorded and deposited in an authorized government depository bank. These funds shall be considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged against the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall subject the erring officials and employees to appropriate criminal and administrative action under existing laws.

The M/O/A concerned shall submit its quarterly reports of all trust receipts collected or received, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 9. *Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts.* — M/O/As are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the general fund in any of the following instances: (i) when there is no legal basis for its creation; (ii) when their terms have expired; (iii) when they are no longer necessary for the attainment of the purposes for which said funds were established; (iv) when their purpose is duplicative or unnecessarily overlaps with the purposes of other funds; (v) when their purposes are fulfilled or accomplished; (vi) when they have remained dormant for an unreasonable length of time; or (vii) when their purposes are funded under this Act.

In case a M/O/A fails or refuses to implement such closure, reversion or transfer, the Chief Minister, upon recommendation of an appropriate body, may approve the closure, reversion or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit: (i) in the cases above-mentioned; (ii) when used in violation of the rules and regulations issued by an appropriate body; (iii) when they have remained dormant for an unreasonable length of time; or (iv) when needed by the general fund in times of emergency.

Said M/O/As shall likewise transfer to the Bangsamoro Treasury all balances from unauthorized accounts with any banking institution. Unauthorized Accounts shall refer to cash account balances maintained by M/O/As without legal basis or those that, while legally authorized, are maintained outside of the Bangsamoro Treasury Office (BTO) in violation of law.

SEC. 10. *Idle Funds.* — The Chief Minister is authorized, upon the recommendation of the Minister of Finance, and Budget and Management, in accordance with Section 12, Chapter 4, Title IV, Book VI of the BAA No. 13, as amended, to invest idle funds, in excess of normal operating requirement, to the Bureau of Treasury (BTr) in the form of treasury bills, subject to the cash requirements of the Bangsamoro Government and approval of the Parliament through the Committee on Finance, Budget and Management (CFBM).

The Office of the Chief Minister shall submit a quarterly report to the Bangsamoro Parliament through the CFBM within seven (7) days after the end of each quarter, detailing the status of the Bangsamoro Government's investment with the BTr.

SEC. 11. *Transparency on Public Funds.* — Consistent with the State policy on full public disclosure of government transactions, the BTO shall post on its official website information relating to all Special Accounts and Funds deposited with the Bangsamoro Treasury. This information shall include, but not limited to, the following: (i) the M/O/A under whose name the account or fund was constituted or created; (ii) the funding source(s) of the account or fund; (iii) the legal basis for the

creation of the account or fund; (iv) the allowable uses or purposes of the account or fund; and (v) any other pertinent information as may be reasonably required to be posted on the BTO website.

Similarly, M/O/As shall post on their respective official websites information relating to public funds deposited and maintained by them with any banking or financial institution.

The Minister or Head of concerned Office or Agency, together with the M/O/A's web administrator or his or her equivalent, shall be responsible for ensuring compliance with the foregoing requirements.

M/O/As shall ensure that posts in their website are searchable for public's easy access of information regarding matters on public funds.

SEC. 12. *Conduct of Seminar, Conference, and Training.* — M/O/As, which conduct seminar, conference, and training in relation to their mandated functions, are authorized to collect fees from government and private agency participants for said activities. The proceeds from each seminar, conference, and training, which are derived from these fees, shall be deposited with the BTO as income of the general fund, in accordance with Section 3, Chapter I, Book VII of BAA No. 13.

However, the M/O/As, which do not have appropriations in their budgets for the purpose, may use the proceeds for the conduct of the said seminar, conference, and training, subject to budgeting, accounting and auditing rules and regulations. Any excess shall be deposited with the Bangsamoro Treasury as income of the general fund.

The M/O/A concerned shall submit its quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SEC. 13. *Sale of Unserviceable, Obsolete or Unnecessary Equipment.* — M/O/As are hereby authorized to sell non-serviceable, obsolete, or unnecessary equipment, including motor vehicles, in accordance with existing laws, and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the BTO as income of the general fund, pursuant to Section 3, Chapter I, Book VII of BAA No. 13.

The M/O/A concerned shall submit its quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been

submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 14. *Tax Liabilities.* — The amounts pertaining to the following taxes and duties shall be considered as an expenditure of the Bangsamoro Government, unless otherwise exempted, and are deemed automatically appropriated in addition to what has been provided in this General Appropriations Act of the Bangsamoro (GAAB):

- a) National internal revenue taxes and import duties payable or assumed by M/O/As arising from foreign donations, grants and loans; and
- b) Such other taxes as may be authorized.

Implementation of this Section shall be subject to the guidelines as may be issued thereon.

SEC. 15. *Loans, Credits, and Other Forms of Indebtedness.* — The Bangsamoro Government may contract loans, credits, and other forms of indebtedness pursuant to Section 24, Article XII of R.A. 11054.

The Bangsamoro Government may avail Official Development Assistance (ODA) loans to achieve an equitable and inclusive growth and sustainable development. ODA loans from governments of foreign countries, their agencies, and instrumentalities or multilateral institutions entered into by the Bangsamoro Government shall be governed by the IFPB Guidelines on ODA Loans to BARMM approved September 3, 2024.

EXPENDITURE

SEC. 16. *Use of Government Funds.* — Government Funds shall be utilized in accordance with the appropriations authorized for the purpose and comply with applicable laws, rules and regulations, such as, but not limited to the following:

- a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with applicable existing laws and guidelines issued thereon;
- b) Purchase of motor vehicles is subject to the guidelines as set out in the Bangsamoro Budget Circular 2022-01 and Administrative Order (AO) No. 14 dated December 10, 2018, and other applicable laws;
- c) Purchase of electric vehicles in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry pursuant to R.A. No. 11697, its IRR, and other pertinent guidelines;
- d) Payment of foreign travel expenses of any government official and employee for training, seminar or conference abroad when the foreign mission cannot effectively represent our country or travels necessitated by authorized international commitments, in accordance with E.O. No. 77, s. 2019, and such other laws and issuances thereon; PROVIDED, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel; and
- e) Provision for fuel, parts, repair and maintenance of government vehicles. In case of transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons and other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport, for free, commuters on a round-

the-clock basis.

SEC. 17. *Strict Adherence to Procurement Laws, Rules and Regulations.* — M/O/As shall strictly adhere to the existing government procurement laws, rules, and regulations in the procurement of goods, infrastructure projects and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System shall be the primary source of information and channel in the conduct of all procurement activities of the government.

SEC. 18. *Early Procurement Activities.* — Notwithstanding the mandatory procurement timelines under existing government procurement laws, rules and regulations, M/O/As are authorized to undertake early procurement activities as soon as the proposed Bangsamoro Expenditure Program is submitted to Parliament. However, M/O/As may only proceed with the issuance of the notice of award of contract upon approval or enactment of their respective appropriations and issuance of budget authorization document and based on the amount authorized therein.

SEC. 19. *Procurement of Common-Use Supplies.* — All M/O/As shall purchase its common-use supplies requirements from the Procurement Service (PS) as mandated under L.O.I. No. 755 dated October 18, 1978, E.O. No. 359, s. 1989, A.O. No. 17, s. 2011, and such other guidelines issued thereon.

Common-Use Supplies shall refer to goods, materials, and equipment included in the Electronic Catalogue of the PS and those which shall be regularly updated to include all items commonly procured by agencies of the government.

SEC. 20. *Use and Procurement of Information Technology Equipment.* — The amounts authorized in this Act for Information and Communications Technology (ICT) equipment shall be used for the provision of personal computers inclusive of operating systems, basic software and other essential electronic devices to their respective officials and employees.

SEC. 21. *Inventory of Supplies, Materials, and Equipment Spare Parts.* — The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the M/O/A's three-month requirement.

The Minister or Head of Office or Agency may increase their inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances: (i) in anticipation of cost increases; (ii) necessitated by a national emergency; (iii) when there is an impending shortage; and (iv) when otherwise authorized in this Act or in the charter of the M/O/A concerned. The purchase of stocks exceeding an M/O/A's one-year requirement shall be subject to approval by the Chief Minister.

M/O/As may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase subject to the conditions prescribed under existing government procurement laws, rules and regulations.

SEC. 22. *Implementation of Infrastructure Projects.* — The following requirements shall be observed in the implementation of infrastructure projects:

- a) The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;
- b) The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones, and standards of acquisition or outright purchase of lots

and buildings, are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and

- c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

M/O/As are authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding one percent (1%) of the project funds for infrastructure projects costing more than One Million Pesos (P1,000,000.00), except M/O/As governed by Special Provisions of this Act.

SEC. 23. *Installation of Rainwater Collection System.* — Rainwater Collection System (RWCS) shall be installed in public markets, school sites and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of MPW. In no case shall the RWCS be constructed in private lots or privately-owned or operated market places.

SEC. 24. *Certification of Availability of Funds.* — No obligations chargeable against any authorized allotment shall be incurred by M/O/As without first securing a Certification of Availability of Funds (CAF) for the purpose from the M/O/As Chief Accountant, subject to applicable laws and guidelines. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting M/O/As.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved Multi-Year Contractual Authority (MYCA).

SEC. 25. *Multi-year Contracts.* — The issuance of a MYCA or any similar document shall be required before M/O/As may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the MFBM.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

The implementing M/O/As shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and letter of commitment. In the case of M/O/As, the MFBM shall ensure that the funding requirement for the multi-year projects are included in the Bangsamoro Expenditure Program (BEP) to be submitted to Parliament who shall give consideration of the said proposal.

In all instances, the disbursement to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules and regulations.

SEC. 26. *Programs and Projects Related to Gender and Development.* — M/O/As shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their

concerned sectors or mandate and implement the applicable provisions under R.A. No. 9710 or the Magna Carta of Women, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), the Philippine Development Plan, Bangsamoro Development Plan (BDP) and other applicable laws and guidelines issued thereon.

The GAD Plan shall be integrated in the regular activities of the M/O/As, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by the M/O/As which relate to GAD or those that contribute to poverty alleviation, economic empowerment especially of marginalized women, protection, promotion, and fulfilment of women's human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of GAD budget shall be evaluated based on the GAD performance indicators identified by the M/O/As.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be subject to the guidelines issued by the BWC. Said reports shall be used in the development of a Gender Financing Framework which shall serve as a roadmap to the Philippine compliance with the international standards of Gender and Development Budgeting.

SEC. 27. *Programs and Projects Related to Senior Citizens and Persons with Disability.* — M/O/As shall formulate plans, programs and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs or facilities that will reasonably enhance the mobility, safety and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and R.A. No. 7277, as amended.

SEC. 28. *Projects Related to the Youth.* — M/O/As are encouraged to provide allocations for youth development projects and activities. The M/O/As, in planning these activities, may collaborate with BYC to ensure alignment with the desired outcomes of the Philippine Youth Development Plan (2023-2028) and other applicable laws and guidelines.

SEC. 29. *Programs and Projects Related to Islamic or Shari'ah Compliant Finance.* — To the extent that it relates to their mandated functions, all M/O/As are encouraged to formulate plans, programs, and projects intended to support the full integration and mainstreaming of Islamic or Shari'ah compliant finance within their services and activities.

For this purpose, the Chief Minister, upon the recommendation of the Technical Working Group on Islamic Finance (TWG-IF) for the Bangsamoro, shall promulgate such guidelines and create the necessary body that will review and ensure the full and judicious compliance of the products, activities, and services with established Islamic finance principles and standards.

SEC. 30. *Programs and Projects Intended for the Province of Sulu.* — The programs, projects, and activities intended for the Province of Sulu funded under the budgets of the different M/O/As under this law shall continue to be implemented by them, as contemplated in the 26 November 2024 Supreme Court Resolution on the Motions for Reconsideration in the Case of Province of Sulu, et. al, versus Executive Secretary Medialdea (G.R. No. 242255), where it says that “*appropriate mechanisms must be applied to validate, adapt, or conclude these projects and programs in a way that minimizes potential disruptions to the public interest, maintains stability, and protects the welfare of the people of Sulu.*”

Personnel necessary for the implementation of the said programs, projects, and activities shall continue to be funded by the M/O/As, as appropriated herein.

Meantime, the M/O/As, their counterparts in the National Government, and the provincial and municipal local governments of Sulu shall design a Transition Plan towards implementing the Supreme Court Decision, and subject to the agreements made in the Intergovernmental Relations Body (IGRB).

SEC. 31. *Protection of Built Heritage, Cultural Properties and Cultural Landscapes.* — Alteration, renovation or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the Chief Minister after recommendation of the BCPCH and proper consultation with stakeholders and cultural groups. This includes the protection of the sight line with regard to built heritage, cultural properties and cultural landscapes.

SEC. 32. *Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Ministries, Offices, and Agencies Projects.* — M/O/As should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of the intensifying hazards, all Bangsamoro Government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the Bangsamoro Disaster Risk and Reduction Management Council (BDRRMC) shall extend the necessary technical and capacity building assistance to all M/O/As in the conduct of risk assessment, as well as adaptation and mitigation planning.

M/O/As shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measure, to mitigate and adapt to the effects of climate change pursuant to the provisions of R.A. No. 9729 and other applicable laws and guidelines.

SEC. 33. *Energy Efficiency.* — M/O/As shall embark on energy efficiency measures, including the adoption of a standard thermostat level based on the existing energy conservation program, and the use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places, and the use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities.

SEC. 34. *Protection of Biodiversity.* — M/O/As shall ensure that protection of biological diversity, and conservation and restoration of natural ecosystems are integrated and mainstreamed into their development programs and projects.

SEC. 35. *Repair and Retrofitting of Government Structures.* — The M/O/A concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with R.A. No. 10121, National Structural Code of the Philippines or other applicable laws.

PERSONNEL BENEFITS

SEC. 36. *Personnel Services.* — The Personnel Services of the Bangsamoro Government for one (1) fiscal year shall not exceed forty-five percent (45%) of the total revenue sources of the Bangsamoro Government as provided under Section 6, Article XII of R.A. No. 11054.

SEC. 37. *Employment of Contractual Personnel.* — Contractual personnel may be hired by M/O/As as part of their organization in order to perform M/O/As functions or specific vital activities or

services which cannot be provided by the regular or permanent staff of the hiring M/O/As, subject to compliance with the organizational, staffing and compensation standards the MFBM may issue. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the MFBM.

SEC. 38. *Extraordinary and Miscellaneous Expenses.* — Appropriations authorized in this Act, may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the MFBM, not exceeding the amounts indicated:

- a) P264,000 for the Chief Minister or equivalent;
- b) P108,000 for each Deputy Chief Minister/Speaker/Member of the Parliament or equivalent;
- c) P45,600 for each Minister or equivalent;
- d) P26,400 for each Deputy Minister/Bangsamoro Director-General or equivalent; and
- e) P19,200 for each Director II or Director III.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (P90,000) may be provided for each of the offices of the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but not limited to, expenses incurred for:

- a) Meetings, seminars and conferences;
- b) Official entertainment;
- c) Public relations;
- d) Educational, athletic and cultural activities;
- e) Contributions to civic or charitable institutions;
- f) Membership in government associations;
- g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- h) Membership in the Integrated Bar of the Philippines;
- i) Subscription to professional technical journals and informative magazines, library books and materials;
- j) Office equipment and supplies; and
- k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the M/O/A concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

SEC. 39. *Funding of Personnel Benefits.* — Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the general fund of the Bangsamoro Government.

The personnel benefits costs of officials and employees on detail with the M/O/A, including the representatives and support personnel of auditing units assigned to serve other M/O/As, shall be chargeable against the appropriations of their parent M/O/A, except as otherwise authorized by the MFBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

SEC. 40. *Appropriations for Personnel Services.* — The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to the Bangsamoro Government personnel. Any available allotment for Personnel Services within a M/O/A may be utilized by said M/O/As for the payment of deficiencies in authorized personnel benefits, subject to Section 46 hereof on the payment of Magna Carta benefits.

Implementation of this Section shall be subject to guidelines issued by the MFBM.

SEC. 41. *Remittance of Compulsory Contributions.* — The government and employee share in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, GSIS and HDMF pursuant to P.D. No. 626, as amended, R.A. No. 6111, R.A. No. 7875, as amended, R.A. No. 8291, and R.A. No. 9679, respectively, shall be remitted directly by M/O/As to the respective recipient agencies unless a different arrangement is agreed upon in writing between the MFBM and the recipient agencies.

SEC. 42. *Authorized Deductions.* — Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of individual employees' contributions or obligations to the BIR, PhilHealth, GSIS and HDMF; Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees; and associations or Provident Funds organized and managed by government employees for their benefit and welfare.

Obligations due to the BIR, contributions or obligations due to the PhilHealth, GSIS and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take home pay to an amount lower than Five Thousand Pesos (P5,000).

SEC. 43. *Personnel Economic Relief Allowance.* — In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended. Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (P2,000) per month, is granted to all Bangsamoro Government personnel whether occupying regular, contractual or casual positions.

The grant of PERA shall be subject to the rules and regulations prescribed under B.C. No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM.

SEC. 44. *Uniform or Clothing allowance.* — An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to B.C. No. 2024-1 dated April 4, 2024, and such other guidelines issued by the DBM.

SEC. 45. *Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit.* — An amount not exceeding Seven Thousand Pesos (P7,000) per year is hereby authorized for the grant of Medical Allowance as subsidy to qualified government employees for the availment of HMO-type benefits, subject to the guidelines to be issued by the MFBM for the purpose.

SEC. 46. *Magna Carta Benefits.* — The payment of Magna Carta benefits of public health workers, school teachers, social workers, scientist, engineers and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the MFBM in accordance with applicable laws and this Act.

SEC. 47. *Special Counsel Allowance.* — Bangsamoro government lawyers assigned in the legal staff of the M/O/As are hereby authorized an allowance of Five Thousand Pesos (P5,000) for each appearance or attendance to court hearings, subject to the following:

- (a) The Bangsamoro government lawyer has been deputized by the BAGO or authorized by the head of M/O/A to assist the BAGO, prosecutors, or provide legal representation to the M/O/A or its personnel as its counsel, as the case may be;
- (b) The court appearance is not pursuant to motion for extension or postponement of hearing; and
- (c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary.

Court as used in this Section shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

SEC. 48. *Honoraria.* — Honoraria may be paid only to the following:

- a) Teaching personnel of the MBHTE engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- b) Those who act as lecturers, resource persons, coordinators and facilitators in seminars, training programs, and other similar activities in training institutions;
- c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries nor per diems but compensated in the form of honoraria as provided by laws, rules and regulations;
- d) Those who are involved in science and technological activities and render services beyond their regular workload;
- e) Officials and employees assigned to special projects, subject to the following conditions:
 - (i) Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core

functions of the M/O/As, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the M/O/As for the year; and

(ii) Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty five percent (25%) of the annual basic salaries; and

f) Officials and employees authorized to receive honoraria under existing government procurement laws, rules and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under B.C. No. 2003-5 dated September 26, 2003, as amended by B.C. No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, B.C. No. 2007-2 dated October 1, 2007, B.C. No. 2004-5A dated October 7, 2005, as amended by B.C. No. 2007-3 dated November 29, 2007, DBM and DOST J.C. No. 1 dated June 25, 2013 and such other guidelines as may be issued by the MFBM.

SEC. 49. Representation and Transportation Allowances. — Government Officials with the following ranks and their equivalent, as determined by the MFBM, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- a) P15,500 for Chief Minister or equivalent;
- b) P12,500 for Deputy Chief Ministers/Speaker/Members of the Parliament or equivalent;
- c) P10,000 for Ministers or equivalent;
- d) P9,500 for Deputy Ministers/Bangsamoro Director-General or equivalent;
- e) P8,500 for Director II and Director III or equivalent; and
- f) P6,000 for Chief of Divisions, Director I or equivalent, Identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances shall be subject to the following:

- a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned to or actively using government motor transportation. However, officials who are assigned government motor transportation but are unable to use the vehicle for justifiable reason, as determined by the MFBM, may be granted transportation allowance for the duration of the specified period;
- b) No amount of representation or transportation allowances, whether commutable or reimbursable, exceeding the rates authorized under this Section, shall be granted to the aforementioned officials. Any prior administrative authorizations that are inconsistent with the rates and conditions specified herein shall be rendered invalid, and payment shall not be permitted; and
- c) The provisions of other applicable laws and any additional guidelines issued in relation thereto shall also apply.

SEC. 50. *Mid-year Bonus.* — The Mid-year Bonus equivalent to one (1) month basic salary shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) Personnel who have rendered at least a total or aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year, and who remain in government service as of May 15 of the current year;
- b) Personnel who have obtained at least a satisfactory performance rating in the immediately preceding rating period; and
- c) The provisions of B.C. No. 2017-2 dated May 8, 2017 of DBM, as may be applicable, and BBC No. 2022-006 dated April 13, 2022 of MFBM.

SEC. 51. *Year-end Bonus and Cash Gift.* — The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (P5,000) provided under R.A. No. 6686, as amended by R.A. No. 8441, shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) A total of at least four (4) months of service including leaves of absence with pay from January 1 to October 31 has been rendered during the current year, and who are still in service by October 31 of the same year;
- b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of P5,000; and
- c) The provisions of B.C. No. 2016-4 dated April 28, 2016 of DBM, as may be applicable, and BBC No. 2021-12 dated November 12, 2021 of MFBM.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to R.A. No. 11466, otherwise known as “*Salary Standardization Law of 2019.*”

SEC. 52. *Use of Appropriations for Retirement Gratuity and Terminal Leave.* — Appropriations authorized in this Act to cover the payment of the retirement benefits shall be released directly to the M/O/A concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules and regulations.

Unless authorized by law and duly covered by guidelines issued by the MFBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991, and existing laws and guidelines issued thereon.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to appropriate criminal and administrative action under existing laws.

Payments made shall be without prejudice to the funding request made to the National Government for the period prior to the assumption of the Bangsamoro Transition Authority (BTA).

RELEASE AND USE OF FUNDS

SEC. 53. *Cash Budgeting System.* — All appropriations authorized in this Act shall be available for release and disbursement for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2026. However, Personnel Services shall be valid for obligation and disbursement until December 31, 2025 only.

After the end of validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the Bangsamoro Treasury under a Special Fund for reappropriation in accordance with Section 19, Article XII, of R.A. 11054. M/O/As shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, the Share of the Constituent Local Government Units in taxes, fees, and charges collected within the Bangsamoro Autonomous Region shall be available until fully released, obligated, and disbursed.

All funds transferred between Organizational Units within a M/O/A, between M/O/As, or by M/O/As to LGUs shall not be considered disbursed under this Section by the source M/O/A until the transferred amounts have been actually utilized to pay for completed construction, goods delivered and services rendered, inspected and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and procurement laws, rules, and regulations.

The MFBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

SEC. 54. *Prohibition Against Retention or Deduction of Funds.* — Fund releases from appropriations provided in this Act shall be transmitted to the M/O/A concerned, subject to Section 2 hereof, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

SEC. 55. *Direct Release of Funds to Ministries, Offices, and Agencies.* — Funds appropriated in this Act shall be released directly to the M/O/As including the funds that are specifically appropriated to the Provincial Offices (POs) and Organizational Units (OUs) of M/O/As. The MFBM may formulate guidelines as to the reporting and releasing of these funds.

SEC. 56. *Lump-Sum Appropriations.* — Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general or special provisions and submission by the M/O/A concerned of a Special Budget Request in accordance with applicable laws and guidelines issued thereon.

SEC. 57. *Authority to Use Savings.* — The Chief Minister and the Speaker of the Parliament are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the Parliament, copy furnished the MFBM. The report shall indicate among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity or project (P/A/P) in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

SEC. 58. *Meaning of Savings.* — Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- a) Completion, final discontinuance, or abandonment of P/A/P for which the appropriation is authorized; or
- b) Implementation of measures resulting in improved systems and efficiencies and thus enabled a M/O/A to meet and deliver the required or planned targets, programs and services approved in this Act at a lesser cost.

Allotments that were not obligated due to the fault of the M/O/A concerned shall not be considered savings.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned P/A/P shall no longer be proposed for funding in the next two (2) fiscal years, except in cases where savings were declared from final discontinuance or abandonment of a P/A/P in view of a declaration of a state of national or regional calamity as may be needed to augment deficient P/A/Ps of the M/O/A or special purpose funds that are necessary to immediately address the existing calamity.

SEC. 59. *Rules on Augmentation.* — Augmentation is the act of the officers mentioned in the preceding section who are authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- a) Unforeseen modifications or adjustments in the P/A/P; or
- b) Re-assessment in the use, prioritization and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by an existing activity or project. The existence of an activity or project regardless of the availability of allotments class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriation authorized in this Act.

SEC. 60. *Priority in the Use of Savings.* — In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits and other personnel benefits authorized by law and in this Act, as well as the implementation of priority project or activity covered in this Act.

SEC. 61. *Rules on Modification in the Allotment.* — As a general rule, M/O/As of the Bangsamoro Government shall spend what is programmed in their respective appropriations in this Act. In exceptional circumstances, M/O/As may modify the allotment issued within an activity or project subject to approval of the following ensued by the timely submission of reports by all M/O/A concerned:

a) The Minister or Head of Office or Agency, for the following:

1. change in the details of an activity or project without changing its nature and within the same operating unit; and
2. change in the object of expenditure (Salaries and Wages, Travelling Expenses, or Investment Outlays) within an allotment class (Personnel Services, MOOE, or Capital Outlays); and

b) The MFBM, in the following modifications:

1. from one allotment class to another;
2. from one operating unit to another;
3. within a special purpose fund; and
4. for the payment of magna carta benefits authorized under Section 46 hereof.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

SEC. 62. *Mandatory Expenditures.* — The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the M/O/A's full year requirements may be modified only in the last quarter and subject to the provisions of this Act.

Disbursements or expenditures of M/O/As in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with appropriate criminal and administrative action under existing laws.

SEC. 63. *Limitations on Cash Advance and Reportorial Requirements.* — Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the Minister or Head of Office or Agency, and the COA auditor shall be jointly responsible for the preparation and submission to the Committee on Finance, and Budget and Management of the BTA either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the M/O/As Books of Accounts.

SEC. 64. *Use of Funds for Foreign-Assisted Projects.* — The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components shall be utilized in accordance with applicable laws and such other laws and guidelines that may be issued thereon.

SEC. 65. *Disbursement of Funds.* — Public funds for obligations incurred with proper authorization shall be disbursed only through the BTO or authorized government servicing banks subject to guidelines to be formulated by the MFBM.

SEC. 66. *Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure.* — Disbursements or expenditures incurred in violation of existing laws, rules and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as

those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of unauthorized and unlawful obligation or expenditure shall be, personally liable to the government for the full amount committed or expended, and subject to disciplinary actions in accordance with the existing laws and guidelines issued thereon.

ADMINISTRATIVE PROCEDURES

SEC. 67. *Institutional Strengthening and Productivity Improvement in Ministries, Offices, and Agencies Organization and Operations.* — Ministers and Heads of Offices or Agencies shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall: (i) conduct a comprehensive review of their respective mandates, missions, objectives and functions, systems and procedures, and programs, activities and projects; and (ii) identify areas where improvements are necessary and more resources need to be rechanneled.

In the pursuit of said institutional strengthening efforts, the MFBM, in consultation with the M/O/As, shall determine the functions, programs, activities and projects that could be scaled down, phased out or abolished and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the M/O/As and improve its performance and productivity.

Accordingly, the MFBM may recommend the: (i) creation, abolition, renaming, consolidation or merger of bureaus, offices and units; or (ii) creation, abolition, reclassification, conversion or transfer of existing positions, from one unit to another.

The Chief Minister, in accordance with Sec. 11, Chapter 2, Title IV, Book III of BAA No. 13 or the MFBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in M/O/As organization and operations, in accordance with the preceding paragraphs of this section.

SEC. 68. *Organizational Structure and Staffing Pattern Changes.* — Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Chief Minister is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The MFBM may approve minor changes in the organizational structure and staffing pattern of M/O/As, and create positions. It may likewise determine the organizational structure and provide positions in the organizational units of M/O/As created or reorganized pursuant to law.

SEC. 69. *Foreign Travel of Government Officials and Personnel.* — To ensure that the delivery of services and the operations of the M/O/As are not hampered, all personal and official foreign travels of Ministers, Heads of Offices or Agencies and officials with salary grade of twenty-five (SG 25) and above shall require clearance from the Office of the Chief Minister prior to foreign travel. All other personnel shall secure such clearance from the Office of the Chief Minister for official foreign travel, or from their respective Ministers or Heads of Offices or Agencies in case of personal foreign travels.

SEC. 70. *Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the Bangsamoro Treasury.* — M/O/As authorized by law to retain or use income and deposit the same outside of the Bangsamoro Treasury shall submit their respective audited financial statements, annual reports and narrative report stating therein a detailed description of the utilization of funds through the following:

- a) Submission of hardcopy to the MFBM;

- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The M/O/A concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SEC. 71. Report on Commission on Audit Findings and Recommendation. — Within sixty (60) days from receipt of the COA Annual Audit Report, M/O/A concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the MFBM, the BTA Speaker, and the Committee on Finance, and Budget and Management, either in printed form or by way of electronic document, a copy of said reports.

The Minister or Head of Office or Agency concerned and the M/O/A's web administrator or his/her equivalent shall be responsible for ensuring that said status reports are posted on the M/O/A's website.

SEC. 72. Financial and Physical Accountability Reports. — M/O/As shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under the existing guidelines through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication to M/O/A's website.

The M/O/A concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to existing laws and guidelines issued thereon.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The Minister or Head of Office/Agency shall be responsible for ensuring compliance with this penalty provision.

SEC. 73. Transparency in Infrastructure Projects. — M/O/As shall post the following on their respective websites, within the period indicated:

a) The project title, location and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and

b) The detailed actual cost of the project and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, the Regional Project Monitoring and Evaluation Committee (RPMEC) shall promulgate guidelines promoting transparency in infrastructure projects which would require all M/O/As to report on the status and percentages of completion including posting of updates on its financial and physical status in an official website that they shall establish and maintain.

The Ministers and Heads of Offices/Agencies, and web administrators or their equivalent shall be responsible for ensuring compliance with this Section.

Sec. 74. Exemption from Garnishment, Levy and Execution. Any court, M/O/As are hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

Sec. 75. Personnel Services for the Absorbed Employees Under Republic Act No. 11054. The payment for Personnel Services and all Other Personnel Services Benefits of the absorbed employees under Section 10, Article XVI, of R.A. No. 11054 shall be without prejudice to the request for funding from the National Government.

Sec. 76. Separability Clause. If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.


Sec. 77. Effectivity. The provisions of this Act shall take effect on January One, Two Thousand Twenty-Five, unless otherwise provided herein.


ATTY. PANGALIAN M. BALINDONG
Speaker

This Act was passed by the Bangsamoro Transition Authority Parliament on *Jumada Al Akhirah* 8, 1446/ December 10, 2024.


PROF. RABY B. ANGKAL
Secretary-General

APPROVED:


AHOD B. EBRAHIM
Chief Minister
Date: DEC. 11, 2024



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO
FISCAL YEAR 2025

Published by:

Ministry of Finance, and Budget and Management
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Cotabato City, Philippines, 9600

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