



Bangsamoro Autonomous Region in Muslim Mindanao
BANGSAMORO AUTONOMY ACT (BAA) NO. 85
January 1 - December 31, 2026

General Appropriations Act of the **BANGSAMORO**



BUILDING A FUTURE-READY
BANGSAMORO

FISCAL YEAR

**20
26**



Bangsamoro Autonomous Region in Muslim Mindanao
BANGSAMORO AUTONOMY ACT (BAA) NO. 85
January 1 - December 31, 2026

General Appropriations Act of the **BANGSAMORO**



BUILDING A FUTURE-READY
BANGSAMORO

FISCAL YEAR

**20
26**

GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO

TABLE OF CONTENTS

APPROPRIATION OF FUNDS

Section 1. Appropriation of Funds	1
---	---

BANGSAMORO GOVERNMENT BUDGET

BANGSAMORO TRANSITION AUTHORITY	3
OFFICE OF THE CHIEF MINISTER	8
MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT	42
MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT	48
MINISTRY OF TRADE, INVESTMENTS AND TOURISM	55
MINISTRY OF LABOR AND EMPLOYMENT	62
MINISTRY OF TRANSPORTATION AND COMMUNICATIO.....	72
MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION.....	82
MINISTRY OF INDIGENOUS PEOPLE’S AFFAIRS.....	93
MINISTRY OF HEALTH.....	102
MINISTRY OF PUBLIC WORKS	130
MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT.....	151
MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY	158
MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT	168
MINISTRY OF SCIENCE AND TECHNOLOGY	174
MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORMS	186
MINISTRY OF PUBLIC ORDER AND SAFETY	203

OTHER EXECUTIVE OFFICES

OFFICE OF THE WALI OF THE BANGSAMORO.....	211
BANGSAMORO YOUTH COMMISSION	214
BANGSAMORO WOMEN COMMISSION.....	219
BANGSAMORO SPORTS COMMISSION	226
BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE	232
BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY	240
BANGSAMORO ATTORNEY-GENERAL’S OFFICE.....	245
BANGSAMORO PILGRIMAGE AUTHORITY.....	249
COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY.....	253
DEVELOPMENT ACADEMY OF THE BANGSAMORO.....	257
BANGSAMORO HUMAN RIGHTS COMMISSION	261

SPECIAL PURPOSE FUND

PERSONNEL GRATUITY FUNDS.....	268
MISCELLANEOUS PERSONNEL BENEFITS FUND.....	269
CONTINGENT FUND.....	270
SPECIAL DEVELOPMENT FUND.....	272
SUSTAINABLE ASSISTANCE MECHANISM FOR LOCAL MORAL GOVERNANCE	274
BANGSAMORO SUPPORT FUND TO JUDICIARY	276
QUICK RESPONSE FUND	277
INFRASTRUCTURE MODERNIZATION AND PUBLIC ASSET CONSTRUCTION AND TRANSFORMATION.....	279

STAFFING SUMMARY	280
------------------------	-----

GENERAL PROVISIONS.....	317
-------------------------	-----



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
BANGSAMORO TRANSITION AUTHORITY PARLIAMENT
Bangsamoro Government Center, Cotabato City



FOURTH REGULAR SESSION

BANGSAMORO AUTONOMY ACT NO. 85

Begun and held in Cotabato City on Thursday, the 15th day of September 2022.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE
BANGSAMORO GOVERNMENT FROM JANUARY ONE TO
DECEMBER THIRTY-ONE, TWO THOUSAND TWENTY-SIX
AND FOR OTHER PURPOSES**

Be it enacted by the Bangsamoro Transition Authority in Parliament assembled:

SECTION 1. *Appropriation of Funds.* – The amount of One Hundred Fourteen Billion Seventy-Seven Million Six Hundred Forty-Four Thousand One Hundred Forty-One Pesos and Ninety Centavos (PHP114,077,644,141.90) is hereby appropriated out of the annual block grant, other subsidies from the National Government, share in the National Government taxes, fees, and charges collected in the Bangsamoro territorial jurisdiction, collections on regional taxes, fees, and charges, and unutilized prior years' appropriations for the operation of the Bangsamoro Government from January One to December Thirty-One, Two Thousand Twenty-Six, except where otherwise specifically provided herein:

BANGSAMORO GOVERNMENT BUDGET

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 7,257,475,847.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	309,659,626.00	988,450,588.00	802,210,521.00	2,100,320,735.00
Support to Operations	230,199,486.00	322,139,936.00	7,029,560.00	559,368,982.00
Operations	1,391,946,130.00	3,205,840,000.00	-	4,597,786,130.00
Legislation Program	1,391,946,130.00	314,640,000.00		1,706,586,130.00
Representation Program		1,966,656,000.00		1,966,656,000.00
Oversight Program		384,544,000.00		384,544,000.00
Philippine Congress-Bangsamoro Parliament Forum		20,000,000.00		20,000,000.00
Parliament Learning Program		40,000,000.00		40,000,000.00
Constituency Servicing Program		480,000,000.00		480,000,000.00
TOTAL 2026 APPROPRIATIONS	1,931,805,242.00	4,516,430,524.00	809,240,081.00	7,257,475,847.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

I. BANGSAMORO TRANSITION AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	1,217,542,596.00
Total Permanent Positions	<u>1,217,542,596.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	35,616,000.00
Representation Allowance	22,152,000.00
Transportation Allowance	22,152,000.00
Clothing and Uniform Allowance	10,388,000.00
Mid-Year Bonus	101,461,883.00
Year-End Bonus	101,461,883.00
Cash Gift	7,420,000.00
Productivity Enhancement Incentives	7,420,000.00
Other Personnel Benefits	10,388,000.00
Total Other Compensation Common to All	<u>318,459,766.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	146,115,480.00
PAG-IBIG Contributions	3,561,600.00
Philhealth Contributions	27,682,128.00
Employees Compensation Insurance Premiums	1,780,800.00
Total Other Benefits	<u>179,140,008.00</u>
Non-Permanent Positions	<u>216,662,872.00</u>
Total Personnel Services	<u>1,931,805,242.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	333,035,331.00
Training and Scholarship Expenses	86,791,383.00
Supplies and Materials Expenses	367,771,100.00
Utility Expenses	45,552,000.00
Communication Expenses	14,790,000.00
Survey, Research, Exploration and Development Expenses	2,000,000.00
Extraordinary and Miscellaneous Expenses	16,958,600.00
Professional Services	432,229,971.00
Consultancy Services	37,000,000.00
General Services	13,500,000.00
Repairs and Maintenance	15,000,000.00
Financial Assistance/Subsidy	511,906,000.00
Taxes, Insurance Premiums and Other Fees	2,000,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	10,565,244.00
Printing and Publication Expenses	10,763,900.00
Representation Expenses	1,807,300,838.00
Transportation and Delivery Expenses	49,000,000.00
Rent/Lease Expenses	132,775,153.00
Subscription Expenses	42,977,539.00
Other Maintenance and Operating Expenses	584,513,465.00
Total Maintenance and Other Operating Expenses	<u>4,516,430,524.00</u>
Total Current Operating Expenditures	<u>6,448,235,766.00</u>

I. BANGSAMORO TRANSITION AUTHORITY

Capital Outlays

Buildings and Other Structures	800,000,000.00
Machinery and Equipment	4,690,881.00
Transportation Equipment	4,549,200.00

Total Capital Outlays 809,240,081.00

TOTAL APPROPRIATIONS 7,257,475,847.00

I. BANGSAMORO TRANSITION AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Parliament shall exercise the powers granted to it under Section 5, Article VII of the Bangsamoro Organic Law.

ENHANCED PRIORITY AGENDA A Stronger BARMM Bureaucracy. Evolve a strong, responsive, and relevant BARMM bureaucracy through the enactment of the remaining priority codes and legislation. Promote good governance by enhancing enabling policies that impel transparency, accountability, and improvement of overall public financial management. Ensure horizontal and vertical alignment and integration of development plans at the national, regional, and local levels. Enhance capacity development support and develop an incentive scheme to encourage full functionality of constituent local government units.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
---	---------------------

1. LEGISLATION

Outcome indicator(s):

1. Responsive and efficient legislative initiatives ensured	100%
---	------

Output indicator(s):

1. Number of session days conducted	80
2. Percentage of bills enacted based on bills filed	10%
3. Percentage of resolutions adopted based on resolution filed	50%
4. Number of BAA published	10
5. Number of priority legislations enacted	10

2. REPRESENTATIONS/CONSTITUENCY BUILDING

Outcome indicator(s):

1. Parliament's engagement enhanced	10%
-------------------------------------	-----

Output indicator(s):

1. Number of community consultations conducted	2400
2. Number of stakeholders' engagement conducted	2400
3. Number of public hearings conducted	50

3. OVERSIGHT

Outcome indicator(s):

1. Percentage of efficient Committee System enhanced	10%
--	-----

Output indicator(s):

1. Number of committee hearings/meetings	150
2. Chief Minister's Hour rendered	4
3. Number of committee reports	40
4. Number of oversight hearings conducted	22

4. CONSTITUENCY SERVICING

Outcome indicator(s):

1. Percentage of constituency servicing successfully delivered	100%
--	------

I. BANGSAMORO TRANSITION AUTHORITY

5. PHILIPPINE CONGRESS - BANGSAMORO PARLIAMENT FORUM

Outcome indicator(s):

- | | |
|--|------|
| 1. Percentage of Philippine Congress-Bangsamoro Parliament Forum activities successfully conducted | 100% |
|--|------|

6. CONSTITUENCY SERVICING

Outcome indicator(s):

- | | |
|---|------|
| 1. Percentage of parliamentary learning activities successfully completed | 100% |
|---|------|

C. SPECIAL PROVISIONS

1. Constituency Servicing Program. The amount of Four Hundred Eighty Million Pesos (₱480,000,000.00) herein appropriated shall be used exclusively for the Constituency Servicing Program per Member of the Parliament amounting to Six Million Pesos (₱6,000,000.00) and shall be released upon their written request to the Office of the Parliament Speaker.

2. Philippine Congress - Bangsamoro Parliament Forum. The amount of Twenty Million Pesos (₱20,000,000.00) herein appropriated shall be used exclusively for the Philippine Congress-Bangsamoro Parliament Forum and shall be released upon the written request by the Floor Leader to the Finance Services.

3. Parliament Learning Program. The amount of Forty Million Pesos (₱40,000,000.00) herein appropriated shall be used exclusively for the Parliament Learning Program per Member of the Parliament and shall be released upon their request submitted to the Office of the Parliament Speaker.

4. Parliament Building. The amount of Eight Hundred Million Pesos (₱800,000,000.00) herein appropriated shall be used exclusively for the design and construction of the proposed Parliament Building within the Bangsamoro Government Center, and shall be released upon the recommendation of the Committee on Accounts to the Finance Service and the actual commencement of construction.

5. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

For general administration and support, support to operations, and operations as indicated
hereunder **P 4,960,489,111.00**

Appropriations, by Program (in pesos)	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	314,936,974.00	572,182,130.00	15,807,168.00	902,926,272.00
Policy Formulation and Development Program	205,795,520.00	293,694,841.00	2,544,975.00	502,035,336.00
General Management and Supervision	109,141,454.00	278,487,289.00	13,262,193.00	400,890,936.00
Support to Operations	27,031,736.00	55,812,810.00	4,092,977.00	86,937,523.00
Planning, Research Development and Data Management Program	27,031,736.00	55,812,810.00	4,092,977.00	86,937,523.00
Operations	72,380,396.00	3,813,643,640.00	84,601,280.00	3,970,625,316.00
Promotion of the Social, Cultural, and Economic Development of Bangsamoro Communities Outside the Region	11,688,734.00	24,617,301.00		36,306,035.00
Strengthening Local Dispute Resolution, Institutional Capacity, and Cooperation for Sustainable Peace	20,246,792.00	63,682,653.00	244,000.00	84,173,445.00
Provisions of Free Legal Assistance to Bangsamoro Indigent Party Litigants Before the Shari'ah Courts	2,585,236.00	8,804,040.00		11,389,276.00
Management of Library and Archives Services and Programs for Bangsamoro People	10,637,814.00	15,386,114.00	1,657,280.00	27,681,208.00
<i>Ayudang Medikal mula sa Bangsamoro Government (AMBaG)</i>	4,929,844.00	484,769,229.00		489,699,073.00
<i>Tulong Alay sa Bangsamorang Nangangailangan (TABANG)</i>	4,929,844.00	1,059,583,840.00	635,000.00	1,065,148,684.00
<i>Kapayapaan sa Pamayanan (KAPYANAN)</i>	5,013,810.00	58,754,568.00		63,768,378.00
Support to Local Moral Governance	5,013,810.00	19,644,076.00	80,000.00	24,737,886.00
Marawi Rehabilitation Program	5,013,810.00	218,529,990.00	81,545,000.00	305,088,800.00
Strengthening Access to Living Assistance for Marginalized Bangsamoro (SALAM)		992,300,423.00	80,000.00	992,380,423.00
Promotion of Well-being and Financial Stability for Senior Citizens and Disabled Bangsamoro Mujahideen	2,320,702.00	867,571,406.00	360,000.00	870,252,108.00
TOTAL 2026 APPROPRIATIONS	414,349,106.00	4,441,638,580.00	104,501,425.00	4,960,489,111.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	246,802,176.00
Total Permanent Positions	<u>246,802,176.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	6,912,000.00
Representation Allowance	7,548,000.00
Transportation Allowance	7,548,000.00
Clothing and Uniform Allowance	2,016,000.00
Productivity Enhancement Incentives	1,440,000.00
Mid-Year Bonus	20,566,848.00
Year-End Bonus	20,566,848.00
Cash Gift	1,440,000.00
Other Personnel Benefits	2,016,000.00
Total Other Compensation Common to All	<u>70,053,696.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	29,618,052.00
PAG-IBIG Contributions	691,200.00
Philhealth Contributions	5,042,604.00
Employees Compensation Insurance Premiums	345,600.00
Total Other Benefits	<u>35,697,456.00</u>
Non-Permanent Positions	61,795,778.00
Total Personnel Services	<u>414,349,106.00</u>

Maintenance and Other Operating Expenses by Cost Structure

General Administration and Support

Traveling Expenses	86,084,040.00
Training and Scholarship Expenses	46,743,407.00
Supplies and Materials Expenses	53,200,255.00
Utility Expenses	17,906,335.00
Communication Expenses	4,967,571.00
Extraordinary and Miscellaneous Expenses	2,263,200.00
Professional Services	173,449,408.00
General Services	75,666,474.00
Repairs and Maintenance	9,648,907.00
Taxes, Insurance Premiums and Other Fees	4,390,850.00
Other Maintenance and Operating Expenses	
Advertising Expenses	4,638,000.00
Printing and Publication Expenses	5,148,000.00
Representation Expenses	44,367,640.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	32,188,743.00
Membership Dues and Contributions to Organizations	50,000.00
Subscription Expenses	472,100.00
Other Maintenance and Operating Expenses	10,750,000.00

Support to Operations

Traveling Expenses	16,239,480.00
--------------------	---------------

II. OFFICE OF THE CHIEF MINISTER

Training and Scholarship Expenses	17,329,450.00
Supplies and Materials Expenses	3,552,202.00
Communication Expenses	702,000.00
Professional Services	11,544,528.00
Other Maintenance and Operating Expenses	
Representation Expenses	2,025,150.00
Rent/Lease Expenses	540,000.00
Subscription Expenses	3,880,000.00

Operations

Promotion of the Social, Cultural, and Economic Development of Bangsamoro Communities Outside the Region

Traveling Expenses	6,223,000.00
Training and Scholarship Expenses	1,480,150.00
Supplies and Materials Expenses	1,258,912.00
Utility Expenses	178,679.00
Communication Expenses	179,220.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	6,525,168.00
General Services	902,472.00
Repairs and Maintenance	220,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	600,000.00
Printing and Publication Expenses	247,200.00
Representation Expenses	4,161,300.00
Rent/Lease Expenses	1,800,000.00
Subscription Expenses	232,000.00
Other Maintenance and Operating Expenses	500,000.00

Strengthening Local Dispute Resolution, Institutional Capacity, and Cooperation for Sustainable Peace

Traveling Expenses	20,291,875.00
Training and Scholarship Expenses	12,656,800.00
Supplies and Materials Expenses	1,729,338.00
Utility Expenses	315,408.00
Communication Expenses	179,220.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	19,409,340.00
General Services	902,472.00
Taxes, Insurance Premiums and Other Fees	22,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	600,000.00
Printing and Publication Expenses	167,000.00
Representation Expenses	4,387,500.00
Rent/Lease Expenses	2,280,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00

Provisions of Free Legal Assistance to Bangsamoro Indigent Party Litigants Before the Shari'ah Courts

Traveling Expenses	1,074,000.00
Training and Scholarship Expenses	394,300.00
Supplies and Materials Expenses	310,000.00
Utility Expenses	136,320.00
Communication Expenses	114,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	3,764,520.00
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	600,000.00
Representation Expenses	1,341,700.00
Rent/Lease Expenses	960,000.00

II. OFFICE OF THE CHIEF MINISTER

Management of Library and Archives Services and Programs for Bangsamoro People

Traveling Expenses	3,013,377.00
Training and Scholarship Expenses	1,418,050.00
Supplies and Materials Expenses	3,046,259.00
Utility Expenses	396,000.00
Communication Expenses	96,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	5,270,328.00
Repairs and Maintenance	100,000.00
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	30,000.00
Representation Expenses	1,067,260.00
Rent/Lease Expenses	720,000.00
Membership Dues and Contributions to Organizations	3,300.00
Subscription Expenses	116,340.00

Ayudang Medikal mula sa Bangsamoro Government (AMBaG)

Traveling Expenses	1,886,319.00
Training and Scholarship Expenses	1,158,931.00
Supplies and Materials Expenses	1,002,875.00
Utility Expenses	252,000.00
Communication Expenses	122,265.00
Professional Services	22,428,996.00
General Services	509,717.00
Repairs and Maintenance	42,000.00
Financial Assistance/Subsidy	454,548,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	240,000.00
Printing and Publication Expenses	468,116.00
Representation Expenses	575,886.00
Rent/Lease Expenses	1,518,624.00
Subscription Expenses	15,000.00

Tulong Alay sa Bangsamorong Nangangailangan (TABANG)

Traveling Expenses	4,995,864.00
Training and Scholarship Expenses	1,901,484.00
Supplies and Materials Expenses	924,623,172.00
Utility Expenses	370,169.00
Communication Expenses	69,662.00
Professional Services	39,687,270.00
General Services	5,988,774.00
Repairs and Maintenance	300,000.00
Financial Assistance/Subsidy	69,100,000.00
Taxes, Insurance Premiums and Other Fees	133,964.00
Other Maintenance and Operating Expenses	
Advertising Expenses	145,087.00
Printing and Publication Expenses	208,924.00
Representation Expenses	4,224,003.00
Rent/Lease Expenses	7,830,000.00
Subscription Expenses	5,467.00

Kapayapaan sa Pamayanan (KAPYANAN)

Traveling Expenses	4,836,998.00
Training and Scholarship Expenses	6,626,921.00
Supplies and Materials Expenses	741,669.00
Utility Expenses	251,961.00
Communication Expenses	168,405.00
Professional Services	45,174,240.00
Repairs and Maintenance	33,376.00
Other Maintenance and Operating Expenses	
Representation Expenses	920,998.00

II. OFFICE OF THE CHIEF MINISTER

Support to Local Moral Governance (SLMG)

Traveling Expenses	3,730,500.00
Training and Scholarship Expenses	833,400.00
Supplies and Materials Expenses	1,166,254.00
Utility Expenses	265,048.00
Communication Expenses	73,631.00
Professional Services	11,293,560.00
Repairs and Maintenance	74,977.00
Other Maintenance and Operating Expenses	
Representation Expenses	1,367,258.00
Rent/Lease Expenses	839,448.00

Marawi Rehabilitation Program (MRP)

Traveling Expenses	650,257.00
Training and Scholarship Expenses	745,999.00
Supplies and Materials Expenses	12,309,503.00
Utility Expenses	483,459.00
Communication Expenses	308,188.00
Professional Services	43,041,720.00
Repairs and Maintenance	1,584,018.00
Financial Assistance/Subsidy	150,657,577.00
Other Maintenance and Operating Expenses	
Advertising Expenses	84,000.00
Printing and Publication Expenses	50,000.00
Representation Expenses	1,367,069.00
Rent/Lease Expenses	7,248,200.00

Strengthening Access to Living Assistance for Marginalized Bangsamoro (SALAM)

Traveling Expenses	2,797,500.00
Training and Scholarship Expenses	1,710,000.00
Supplies and Materials Expenses	546,750.00
Utility Expenses	363,816.00
Communication Expenses	84,150.00
Professional Services	9,202,068.00
Financial Assistance/Subsidy	975,000,000.00
Other Maintenance and Operating Expenses	
Representation Expenses	1,086,731.00
Rent/Lease Expenses	1,509,408.00

Promotion of Well-being and Financial Stability for Senior Citizens and Disabled Bangsamoro Mujahideen

Traveling Expenses	1,350,200.00
Training and Scholarship Expenses	836,950.00
Supplies and Materials Expenses	1,162,800.00
Utility Expenses	204,000.00
Communication Expenses	108,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	13,050,336.00
General Services	3,522,720.00
Repairs and Maintenance	200,000.00
Financial Assistance/Subsidy	840,000,000.00
Other Maintenance and Operating Expenses	
Representation Expenses	4,867,200.00
Rent/Lease Expenses	2,160,000.00

Total Maintenance and Other Operating Expenses	4,441,638,580.00
---	-------------------------

Total Current Operating Expenditures	4,855,987,686.00
---	-------------------------

II. OFFICE OF THE CHIEF MINISTER

Capital Outlays by Cost Structure

General Administration and Support

Infrastructure Assets	1,800,000.00
Buildings and Other Structures	4,850,000.00
Machinery and Equipment	5,407,168.00
Transportation Equipment	2,400,000.00
Furniture, Fixtures and Books	1,350,000.00

Support to Operations

Machinery and Equipment	4,092,977.00
-------------------------	--------------

Operations

Strengthening Local Dispute Resolution, Institutional Capacity, and Cooperation for Sustainable Peace

Machinery and Equipment	244,000.00
-------------------------	------------

Management of Library and Archives Services and Programs for Bangsamoro People

Machinery and Equipment	1,657,280.00
-------------------------	--------------

Tulong Alay sa Bangsamorong Nangangailangan (TABANG)

Machinery and Equipment	635,000.00
-------------------------	------------

Support to Local Moral Governance (SLMG)

Machinery and Equipment	80,000.00
-------------------------	-----------

Marawi Rehabilitation Program (MRP)

Infrastructure Assets	66,515,000.00
Buildings and Other Structures	14,400,000.00
Machinery and Equipment	520,000.00
Furniture, Fixtures and Books	110,000.00

Strengthening Access to Living Assistance for Marginalized Bangsamoro (SALAM)

Machinery and Equipment	80,000.00
-------------------------	-----------

Promotion of Well-being and Financial Stability for Senior Citizens and Disabled Bangsamoro Mujahideen

Machinery and Equipment	270,000.00
Transportation Equipment	90,000.00

Total Capital Outlays	104,501,425.00
------------------------------	-----------------------

TOTAL APPROPRIATIONS	4,960,489,111.00
-----------------------------	-------------------------

II. OFFICE OF THE CHIEF MINISTER

ORGANIZATIONAL OUTCOMES

MANDATE The mandate of the Office of the Chief Minister (OCM) is to respond to the specific needs and requirements of the Chief Minister to achieve the purposes and objectives implied in the exercise of his/her powers and functions as the Head of the Bangsamoro.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Government;
Inclusive, Responsive, and Quality Social Services; and
Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. PROMOTION OF THE SOCIAL, CULTURAL, AND ECONOMIC DEVELOPMENT OF BANGSAMORO COMMUNITIES OUTSIDE THE REGION

Outcome indicator(s):

1. Percentage of policy actions, programs, or services implemented in response to the needs and recommendations of Other Bangsamoro Communities (OBCs) 80%

Output indicator(s):

1. Number of information gathering, mapping, and needs assessment activities conducted in Other Bangsamoro Communities 5
2. Number of policy and strategic program recommendations submitted 2
3. Number of coordination activities and meetings conducted 24
4. Percentage of entities (BARMM ministries, offices, and agencies (BM/O/As), national government agencies, and local government units (LGUs) outside BARMM coordinated 100%
5. Percentage of request letters from OBCs coordinated and endorsed to appropriate BM/O/As 100%

2. STRENGTHENING LOCAL DISPUTE RESOLUTION, INSTITUTIONAL CAPACITY, AND COOPERATION FOR SUSTAINABLE PEACE

Outcome indicator(s):

1. Percentage of ceasefire in local disputes facilitated in promoting peace and stability in the region 100%

Output indicator(s):

1. Number of Philippine National Police–Armed Forces of the Philippines–Moro Islamic Liberation Front (PNP–AFP–MILF) Joint Operation monitored 144
2. Percentage of local disputes monitored 90%
3. Percentage of mediation or conciliation provided with technical assistance 90%
4. Number of peace dialogue and consultations to transitioning combatants, peace partners, and Civil Service Organizations (CSOs) 8
5. Number of guidelines, policy paper, or rules and regulations formulated 2
6. Percentage of security assessment report submitted to the Chief Minister 100%
7. Number of coordination meetings with other M/O/As conducted 6
8. Number of IEC materials developed and distributed 5
9. Number of talk show episodes aired 7
10. Number of legal assistance provided in relation to the Government of the Philippines–Moro Islamic Liberation Front (GPH–MILF) Amnesty Program 2

3. PROVISIONS OF FREE LEGAL ASSISTANCE TO BANGSAMORO INDIGENT PARTY LITIGANTS BEFORE THE SHARI'AH COURTS

Outcome indicator(s):

1. Increased accessibility to quality legal services of Bangsamoro Communities 30%

II. OFFICE OF THE CHIEF MINISTER

Output indicator(s):

1. Number of provided legal advice and representation	24
2. Number of awareness campaigns conducted	12
3. Number of legal aid materials produced	1,000
4. Number of cases facilitated	10
5. Number of M/O/As that signed with Legal Aid Organizations	4

4. MANAGEMENT OF LIBRARY AND ARCHIVES SERVICES AND PROGRAMS FOR BANGSAMORO PEOPLE

Outcome indicator(s):

1. Percentage of utilization of Bangsamoro Library Archives (BLA) library services and programs across BARMM provinces	85%
2. Percentage collection of BARMM archival records preserved and made accessible to the public	60%

Output indicator(s):

1. Number of library programs and services provided	10
2. Number of library patrons served	7,000
3. Number of children reached through literacy programs	380
4. Number of library materials acquired, processed, and made available for public use	300
5. Number of outreach activities conducted in remote communities	2
6. Percentage of BARMM vital documents collected	60%
7. Percentage of documents digitized	60%
8. Number of LGUs oriented on public library establishment	40

5. AYUDANG MEDIKAL MULA SA BANGSAMORO GOVERNMENT (AMBaG)

Outcome indicator(s):

1. Percentage of health services assistance efficiently extended	95%
--	-----

Output indicator(s):

1. Percentage of assistance efficiently extended	98%
2. Percentage of Fund Transfer transactions made to Partner Hospitals with Memorandum of Agreement	100%
3. Number of beneficiaries served	122,325
4. Number of Partner Hospitals monitored	46

6. TULONG ALAY SA BANGSAMORONG NANGANGAILANGAN (TABANG)

Outcome indicator(s):

1. Improved direct response initiatives to the basic needs of Bangsamoro communities	92%
--	-----

Output indicator(s):

1. Number of cooperatives assisted by livelihood intervention	100
2. Number of individuals assisted by livelihood intervention	2,570
3. Number of individuals who received food assistance	259,600
4. Number of institutions that received food assistance	180
5. Number of beneficiaries who received hygiene kits	2,200
6. Number of beneficiaries who received kitchenwares	1,760
7. Number of beneficiaries who received school kits	880
8. Number of beneficiaries who received Persons with Disabilities (PWDs) kits	122
9. Number of beneficiaries who received elderly kits	1,000
10. Number of beneficiaries who received medicines and medical supplies assistance	50,000
11. Number of convergence initiatives conducted with implementing agencies and offices of BARMM	4

7. KAPAYAPAN SA PAMAYANAN (KAPYANAN)

Outcome indicator(s):

1. Enhanced socio-economic and shelter conditions through decent housing, livelihood assistance, and strengthened community development interventions to KAPYANAN beneficiaries	100%
---	------

II. OFFICE OF THE CHIEF MINISTER

Output indicator(s):

1. Number of beneficiaries capacitated with training on Maintenance and Operation of the Housing Facilities	100
2. Percentage of monitored construction projects	100%
3. Percentage of completed core shelter with solar powered light and water component awarded	100%
4. Percentage of beneficiaries capacitated on leadership and operation and maintenance of <i>KAPYANAN</i> projects	100%

8. SUPPORT TO LOCAL MORAL GOVERNANCE (SLMG)

Outcome indicator(s):

1. Percentage of Bangsamoro communities with improved access to utilities and infrastructure facilities supported by SLMG interventions	80%
---	-----

Output indicator(s):

1. Percentage of SLMG infrastructure facilities implementation for the Bangsamoro people monitored	100%
2. Percentage of physical accomplishment of infrastructure facilities constructed	50%

9. MARAWI REHABILITATION PROGRAM (MRP)

Outcome indicator(s):

1. Percentage of Marawi City's Internally Displaced Persons (IDP) from the MRP database provided with assistance	50%
--	-----

Output indicator(s):

1. Percentage of total Marawi Rehabilitation Fund allocated through project approvals	100%
2. Number of IDPs benefited from MRP projects and services	7,475
3. Number of communities benefitted from the MRP projects and services	20
4. Number of IDPs Household provided with food assistance and potable water supply	5,000
5. Percentage of implementation of all MRP projects	50%
6. Percentage of infrastructure project sites validated	100%
7. Percentage of MRP project implementation for the Marawi IDPs monitored	100%

10. STRENGTHENING ACCESS TO LIVING ASSISTANCE FOR MARGINALIZED BANGSAMORO (SALAM)

Outcome indicator(s):

1. Improved access to essential living assistance for marginalized Bangsamoro communities through financial support	90%
---	-----

Output indicator(s):

1. Number of beneficiaries granted with financial assistance	13,000
2. Percentage of monitoring and evaluation in SALAM project areas conducted	100%

11. PROMOTION OF WELL-BEING AND FINANCIAL STABILITY FOR SENIOR CITIZENS AND DISABLED BANGSAMORO MUJAHIDEEN

Outcome indicator(s):

1. Percentage of beneficiaries improve access to basic needs	100%
--	------

Output indicator(s):

1. Number of validated and registered beneficiaries in the OBMUSC database	10,000
2. Number of beneficiaries who have received financial assistance	10,000

II. OFFICE OF THE CHIEF MINISTER

C. SPECIAL PROVISIONS

1. Mujahideen under Special Circumstance Assistance. The amount of Eight Hundred Forty Million Pesos (₱840,000,000.00) herein appropriated as Financial Assistance/Subsidy shall be used exclusively for provision of financial assistance to senior citizens and disabled Bangsamoro Mujahideen, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries, and quarterly status report of implementation to MFBM.

2. The Office of the Chief Minister shall issue Program Implementation Plan and Guidelines and submit to MFBM quarterly status report of implementation of the following programs:

- (a) *Ayudang Medikal mula sa Bangsamoro* Government (AMBaG);
- (b) *Tulong Alay sa Bangsamorong Nangangailangan* (TABANG);
- (c) *Kapayapaan sa Pamayanan* (KAPYANAN);
- (d) Support to Local Moral Governance;
- (e) Marawi Rehabilitation Program; and
- (f) Strengthening Access to Living Assistance to Marginalized Bangsamoro (SALAM)

3. Administrative Costs of Special Programs. The amount herein appropriated to cover the administrative costs incurred in the implementation of Special Programs (AMBaG, TABANG, KAPYANAN, SLMG, MRP, and SALAM) shall be excluded from their respective appropriations that are classified as For Later Release.

4. *Ayudang Medikal mula sa Bangsamoro* Government (AMBaG). The health services assistance provided under the AMBaG program shall cover purchase of drugs and medicines, goods or all other medical, health, documentary and related services billed by the partner hospital, after deducting the Phil Health and other applicable medical assistance for in-and-out patients. Provided further, that coverage of professional fees shall not exceed 50% of the approved amount of health service assistance.

5. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the OCM shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and, Office of the Chief Minister.

6. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

For general administration and support, support to operations, and operations as indicated
 hereunder ₱ **75,099,266.00**
 =====

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	7,883,406.00	18,474,601.00	1,375,500.00	27,733,507.00
Support to Operations		4,488,768.00		4,488,768.00
Operations	22,234,262.00	20,642,729.00		42,876,991.00
Strengthening of BARMM Linkages and Networks through Information Services	22,234,262.00	20,642,729.00		42,876,991.00
TOTAL 2026 APPROPRIATIONS	30,117,668.00	43,606,098.00	1,375,500.00	75,099,266.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	21,063,360.00
Total Permanent Positions	<u>21,063,360.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	936,000.00
Representation Allowance	246,000.00
Transportation Allowance	246,000.00
Clothing and Uniform Allowance	273,000.00
Productivity Enhancement Incentives	195,000.00
Mid-Year Bonus	1,755,280.00
Year-End Bonus	1,755,280.00
Cash Gift	195,000.00
Other Personnel Benefits	273,000.00
Total Other Compensation Common to All	<u>5,874,560.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	2,527,872.00
PAG-IBIG Contributions	93,600.00
Philhealth Contributions	511,476.00
Employees Compensation Insurance Premiums	46,800.00
Total Other Benefits	<u>3,179,748.00</u>
Total Personnel Services	<u>30,117,668.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	3,833,777.00
Training and Scholarship Expenses	1,637,850.00
Supplies and Materials Expenses	2,468,975.00
Utility Expenses	512,287.00
Communication Expenses	532,280.00
Awards/Rewards, Prizes and Indemnities	200,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	9,699,444.00
General Services	726,336.00
Repairs and Maintenance	1,563,200.00
Taxes, Insurance Premiums and Other Fees	72,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	7,774,513.00
Printing and Publication Expenses	2,529,788.00
Representation Expenses	3,768,948.00
Rent/Lease Expenses	2,280,000.00
Subscription Expenses	5,085,000.00
Other Maintenance and Operating Expenses	812,000.00
Total Maintenance and Other Operating Expenses	<u>43,606,098.00</u>
Total Current Operating Expenditures	<u>73,723,766.00</u>

A. BANGSAMORO INFORMATION OFFICE

Capital Outlays	
Machinery and Equipment	1,375,500.00
Total Capital Outlays	<u>1,375,500.00</u>
TOTAL APPROPRIATIONS	<u><u>75,099,266.00</u></u>

II. OFFICE OF THE CHIEF MINISTER

A. BANGSAMORO INFORMATION OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Information Office (BIO) is mandated to be the center of information through the Bangsamoro Autonomous Region's communication platforms to promote transparency, moral governance, and to enrich the quality of public discourse.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. STRENGTHENING OF BARMM LINKAGES AND NETWORKS THROUGH INFORMATION SERVICES

Outcome indicator(s):

1. Increase visibility and engagement in the promotion of programs and thrusts of the BARMM Government through multifaceted information dissemination 25%

Output indicator(s):

1. Number of Media and Information programs and initiatives implemented to promote Bangsamoro Government Thrusts 781

2. Number of Digital Information of BARMM Government developed and promoted on social media 287

3. Number of partners and key stakeholders engaged 8

4. Number of copies of BARMM Laws and Issuances published in print and digital platform 1202

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 269,903,643.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	9,020,500.00	18,310,069.00	1,460,000.00	28,790,569.00
Support to Operations		5,885,871.00		5,885,871.00
Operations	25,815,900.00	209,411,303.00		235,227,203.00
Promulgation of Religious Edicts	25,815,900.00	209,411,303.00		235,227,203.00
TOTAL 2026 APPROPRIATIONS	34,836,400.00	233,607,243.00	1,460,000.00	269,903,643.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

Appropriations, by Object of Expenditures (in pesos)	
Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	23,915,328.00
Total Permanent Positions	<u>23,915,328.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	768,000.00
Representation Allowance	924,000.00
Transportation Allowance	924,000.00
Clothing and Uniform Allowance	224,000.00
Mid-Year Bonus	1,992,944.00
Year-End Bonus	1,992,944.00
Cash Gift	160,000.00
Productivity Enhancement Incentives	160,000.00
Other Personnel Benefits	224,000.00
Total Other Compensation Common to All	<u>7,369,888.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	2,870,040.00
PAG-IBIG Contributions	76,800.00
Philhealth Contributions	565,944.00
Employees Compensation Insurance Premiums	38,400.00
Total Other Benefits	<u>3,551,184.00</u>
Total Personnel Services	<u>34,836,400.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	8,081,351.00
Training and Scholarship Expenses	4,683,813.00
Supplies and Materials Expenses	9,978,861.00
Utility Expenses	426,917.00
Communication Expenses	432,600.00
Awards/Rewards, Prizes and Indemnities	4,895,198.00
Extraordinary and Miscellaneous Expenses	225,600.00
Professional Services	186,803,858.00
General Services	1,089,504.00
Repairs and Maintenance	240,000.00
Taxes, Insurance Premiums and Other Fees	45,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	489,412.00
Printing and Publication Expenses	4,192,688.00
Representation Expenses	9,024,020.00
Transportation and Delivery Expenses	23,921.00
Rent/Lease Expenses	2,842,500.00
Subscription Expenses	132,000.00
Total Maintenance and Other Operating Expenses	<u>233,607,243.00</u>
Total Current Operating Expenditures	<u>268,443,643.00</u>
Capital Outlays	
Machinery and Equipment	1,310,000.00
Transportation Equipment	150,000.00
Total Capital Outlays	<u>1,460,000.00</u>
TOTAL APPROPRIATIONS	<u><u>269,903,643.00</u></u>

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Darul-Ifta' (BDI) is mandated to strengthen Islamic preaching and guidance, and utilize knowledge and social capital of the Ulama for the common good.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Culture and Identity Preserved and Recognized.
Stable, Just and Accountable Government
Peaceful, Safe and Resilient Bangsamoro Communities
Inclusive, Responsive, and Quality Social Services

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis) 2026 TARGETS

1. PROMULGATION OF RELIGIOUS EDICTS

Outcome indicator(s):

1. Percentage of issuances and promulgation of religious edicts implemented 100%

Output indicator(s):

1. Number of community symposium conducted	18
2. Number of issuances of <i>fatwa</i> /Religious Guidelines formulated and promulgated	22
3. Number of Fatawa (Religious Edicts) and Khutba booklet prepared and distributed	160
4. Number of Islamic Rulings (Khutba) propagated	480
5. Number of Muhadara live stream supervised and assisted	48
6. Number of interfaith/intra-faith dialogues promoted and conducted	8
7. Number of dual calendars prepared and distributed	15,000
8. Percentage of Community Peace Advocates hired and deployed	100%
9. Percentage of Policy Recommendations submitted to the Chief Minister	100%

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

For general administration and support, support to operations, and operations as indicated
 hereunder **53,097,058.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	15,655,502.00	12,585,866.00	1,190,000.00	29,431,368.00
Support to Operations		4,906,958.00		4,906,958.00
Operations	3,096,292.00	15,662,440.00		18,758,732.00
Promotional and Investment Services	3,096,292.00	15,662,440.00		18,758,732.00
TOTAL 2026 APPROPRIATIONS	18,751,794.00	33,155,264.00	1,190,000.00	53,097,058.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

C. BANGSAMORO BOARD OF INVESTMENTS

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	13,074,156.00
Total Permanent Positions	<u>13,074,156.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	408,000.00
Representation Allowance	390,000.00
Transportation Allowance	390,000.00
Clothing and Uniform Allowance	119,000.00
Mid-Year Bonus	1,089,513.00
Year-End Bonus	1,089,513.00
Cash Gift	85,000.00
Productivity Enhancement Incentives	85,000.00
Other Personnel Benefits	119,000.00
Total Other Compensation Common to All	<u>3,775,026.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	1,568,988.00
PAG-IBIG Contributions	40,800.00
Philhealth Contributions	272,424.00
Employees Compensation Insurance Premiums	20,400.00
Total Other Benefits	<u>1,902,612.00</u>
Total Personnel Services	<u>18,751,794.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	16,529,373.00
Training and Scholarship Expenses	2,420,152.00
Supplies and Materials Expenses	957,896.00
Utility Expenses	480,000.00
Communication Expenses	246,300.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	5,237,400.00
General Services	815,808.00
Repairs and Maintenance	1,900,000.00
Taxes, Insurance Premiums and Other Fees	22,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	299,935.00
Printing and Publication Expenses	1,750,000.00
Representation Expenses	1,533,576.00
Rent/Lease Expenses	153,124.00
Other Maintenance and Operating Expenses	700,000.00
Total Maintenance and Other Operating Expenses	<u>33,155,264.00</u>
Total Current Operating Expenditures	<u>51,907,058.00</u>
Capital Outlays	
Machinery and Equipment	1,190,000.00
Total Capital Outlays	<u>1,190,000.00</u>
TOTAL APPROPRIATIONS	<u>53,097,058.00</u>

II. OFFICE OF THE CHIEF MINISTER
C. BANGSAMORO BOARD OF INVESTMENTS

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Board of Investments (BBOI) is mandated to promote the development of the regional and national economy in consonance with the principles and objectives of achieving global competitiveness, fostering economic efficiency, encouraging and supporting investments that promote region-wide development, and creating productive and quality employment.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Robust Economy.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. PROMOTIONAL AND INVESTMENT SERVICES

Outcome indicator(s):

1. Number of actual investments from investment pledges in BARMM	9
2. Amount of investments registered	3.2 Billion
3. Employments or jobs generated	1,200

Output indicator(s):

1. Number of approved applications for registration of enterprises in BARMM facilitated	8
2. Number of enterprises availed tax incentives in accordance to the provisions of the Bangsamoro Organic Law	7
3. Number of Regional Investment Priority Plan (RIPP) roadshows, hearings/consultations conducted	9
4. Number of investment forums and conferences conducted	11
5. Number of investment facilitation, business coaching and business matching to stakeholders conducted	75
6. Number of aftercare services to Registered Business Enterprises (RBEs) conducted	20

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 57,374,973.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	3,352,956.00	11,980,869.00		15,333,825.00
Support to Operations		3,587,430.00		3,587,430.00
Operations	14,438,970.00	20,375,328.00	3,639,420.00	38,453,718.00
Harmonization of Bangsamoro Agenda on ICT	14,438,970.00	20,375,328.00	3,639,420.00	38,453,718.00
TOTAL 2026 APPROPRIATIONS	17,791,926.00	35,943,627.00	3,639,420.00	57,374,973.00

BANSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

D. BANSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	12,454,596.00
Total Permanent Positions	<u>12,454,596.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	456,000.00
Representation Allowance	246,000.00
Transportation Allowance	246,000.00
Clothing and Uniform Allowance	133,000.00
Mid-Year Bonus	1,037,883.00
Year-End Bonus	1,037,883.00
Cash Gift	95,000.00
Productivity Enhancement Incentives	95,000.00
Other Personnel Benefits	<u>133,000.00</u>
Total Other Compensation Common to All	3,479,766.00
Other Benefits	
Retirement and Life Insurance Premiums	1,494,672.00
PAG-IBIG Contributions	45,600.00
Philhealth Contributions	294,492.00
Employees Compensation Insurance Premiums	<u>22,800.00</u>
Total Other Benefits	1,857,564.00
Total Personnel Services	<u>17,791,926.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	3,796,832.00
Training and Scholarship Expenses	3,782,258.00
Supplies and Materials Expenses	1,711,714.00
Utility Expenses	261,659.00
Communication Expenses	286,800.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	5,153,664.00
General Services	726,336.00
Repairs and Maintenance	987,436.00
Taxes, Insurance Premiums and Other Fees	72,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	123,600.00
Printing and Publication Expenses	346,000.00
Representation Expenses	1,237,890.00
Rent/Lease Expenses	2,662,972.00
Subscription Expenses	13,684,766.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>35,943,627.00</u>
Total Current Operating Expenditures	<u>53,735,553.00</u>

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

Capital Outlays

Machinery and Equipment	1,539,420.00
Transportation Equipment	2,100,000.00

Total Capital Outlays 3,639,420.00

TOTAL APPROPRIATIONS 57,374,973.00

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Information and Communications Technology Office (BICTO) shall be the primary policy, planning, coordinating and implementing body in BARMM for promoting, developing and regulating the use of efficient and effective information and communication technology infrastructure, systems, facilities, and services to support sound, systematic, transparent, and accountable form of governance.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2026 TARGETS

1. HARMONIZATION OF BANGSAMORO AGENDA ON ICT

Outcome indicator(s):

- | | |
|--|-----|
| 1. Enhanced Information and Communications Technology (ICT) governance and collaboration in the BARMM region | 60% |
| 2. Increased Information and Communications Technology (ICT) governance in the BARMM | 50% |

Output indicator(s):

- | | |
|---|-----|
| 1. Number of ICT plans, policies, standards, procedures developed, and reports produced for governance and compliance evaluation | 23 |
| 2. Number of capacitated/trained/upskilled government officials, employees, and stakeholders in the Bangsamoro region through ICT trainings and innovative learning platforms that enhance digital literacy, e-governance, and access to technology | 435 |
| 3. Number of agencies interconnected through the Bangsamoro ICT Network and Infrastructure for seamless digital governance | 34 |
| 4. Number of established Free WiFi sites to facilitate public services delivery across bangsamoro communities | 10 |
| 5. Number of technical services provided to BMOAs | 354 |
| 6. Number of ICT exhibitors and cybersecurity enthusiasts participated to foster innovation and collaboration | 64 |
| 7. Percentage of cyber-incidents resolved, based on DICT Tickets, reported by BMOAs | 30% |

C. SPECIAL PROVISIONS

1. ICT Infrastructure, and System Development and Management. The amount of Nine Million Eight Hundred Seventy Thousand Four Hundred Twenty Pesos (P9,870,420.00) herein appropriated shall be used exclusively for Bangsamoro Network Free W-fi Program. The amount of Eight Million Three Hundred Thirty-One Thousand Pesos (P8,331,000.00) and One Million Five Hundred Thirty-Nine Thousand Four Hundred Twenty Pesos (P1,539,420.00) herein appropriated shall be used exclusively for the procurement of Machineries and Equipment, Travelling Expense and Subscription Expense, respectively, for the Free Internet Wi-Fi Connectivity in far-flung areas of BARMM, and to any requesting Ministries, Offices, and Agencies.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Submission of hardcopy to the MFBM;
- Submission of reports through electronic means; and
- Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 46,580,920.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	8,228,910.00	10,971,655.00	1,236,000.00	20,436,565.00
Support to Operations		3,332,880.00		3,332,880.00
Operations	7,716,982.00	14,764,493.00	330,000.00	22,811,475.00
Promotion of the Welfare of Settler Communities in the Bangsamoro Region	7,716,982.00	14,764,493.00	330,000.00	22,811,475.00
TOTAL 2026 APPROPRIATIONS	15,945,892.00	29,069,028.00	1,566,000.00	46,580,920.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	11,085,288.00
Total Permanent Positions	<u>11,085,288.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	432,000.00
Representation Allowance	246,000.00
Transportation Allowance	246,000.00
Clothing and Uniform Allowance	126,000.00
Mid-Year Bonus	923,774.00
Year-End Bonus	923,774.00
Cash Gift	90,000.00
Productivity Enhancement Incentives	90,000.00
Other Personnel Benefits	126,000.00
Total Other Compensation Common to All	<u>3,203,548.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	1,330,356.00
PAG-IBIG Contributions	43,200.00
Philhealth Contributions	261,900.00
Employees Compensation Insurance Premiums	21,600.00
Total Other Benefits	<u>1,657,056.00</u>
Total Personnel Services	<u>15,945,892.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	7,078,355.00
Training and Scholarship Expenses	4,488,444.00
Supplies and Materials Expenses	1,758,588.00
Utility Expenses	249,887.00
Communication Expenses	247,200.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	3,968,584.00
General Services	726,336.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	6,000,000.00
Taxes, Insurance Premiums and Other Fees	72,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	123,600.00
Printing and Publication Expenses	256,000.00
Representation Expenses	1,328,334.00
Rent/Lease Expenses	1,690,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	<u>29,069,028.00</u>
Total Current Operating Expenditures	<u>45,014,920.00</u>

E. OFFICE FOR SETTLER COMMUNITIES

Capital Outlays	
Machinery and Equipment	1,386,000.00
Transportation Equipment	180,000.00
Total Capital Outlays	1,566,000.00
TOTAL APPROPRIATIONS	<u>46,580,920.00</u>

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

ORGANIZATIONAL OUTCOMES

MANDATE The Office for Settler Communities (OSC) is mandated to ensure that settlers enjoy the rights guaranteed to them by the Bangsamoro Organic Law, the Constitution, and all other laws as may be enacted by the Bangsamoro Parliament.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government;
Inclusive, Responsive, and Quality Social Services; and
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. PROMOTION OF THE WELFARE OF SETTLER COMMUNITIES IN THE BANGSAMORO REGION

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage increase in active participation of settler communities and in promoting the welfare and addressing issues and concerns of settlers in the Bangsamoro Autonomous Region | 25% |
| 2. Percentage of satisfactory rating of settler communities participating in BARMM governance to promote their rights and welfare | 90% |

1.1 Partnership, Linkages and Coordination

Output indicator(s):

- | | |
|--|-----|
| 1. Number of leaders and community members from settler communities coordinated | 600 |
| 2. Number of Memorandum of Understanding/Memorandum of Agreement with BARMM agencies and other partners signed | 3 |

1.2 Community Empowerment and Policy Formulation

Output indicator(s):

- | | |
|--|-------|
| 1. Number of individuals from settler communities participated in activities related to Bangsamoro peace process | 1,200 |
| 2. Number of policies on the welfare of settler communities in BARMM formulated | 4 |

1.3 Economic Development and Empowerment

Output indicator(s):

- | | |
|---|-----|
| 1. Number of beneficiaries from settler communities facilitated with livelihood support | 400 |
|---|-----|

1.4 Advocacy and Popularization of OSC Office Mandates and Programs

Output indicator(s):

- | | |
|--|-----|
| 1. Number of media practitioners and individuals involved in OCM - OSC advocacy promotion of settler communities | 450 |
|--|-----|

1.5 Social Services and Delivery Promotions

Output indicator(s):

- | | |
|---|-----|
| 1. Number of beneficiaries from settler communities facilitated with basic social services in BARMM | 300 |
|---|-----|

1.6 Building Intra and Inter-cultural Relations for Social Cohesion

Output indicator(s):

- | | |
|---|-----|
| 1. Number of leaders from settler communities involved in intra and inter-cultural dialogue and conversations | 500 |
|---|-----|

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

C. SPECIAL PROVISIONS

1. Livelihood Support Assistance. The amount of Six Million Pesos (₱6,000,000.00) herein appropriated shall be used exclusively for provision of assistance to settlers, subject to the submission of list of validated beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **365,738,943.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	16,126,584.00	38,081,092.00	6,544,000.00	60,751,676.00
Support to Operations	20,958,250.00	7,200,000.00		28,158,250.00
Operations	8,109,017.00	166,620,000.00	102,100,000.00	276,829,017.00
Integrated Disaster Response and Resilience Program		30,000,000.00	85,000,000.00	115,000,000.00
Social Protection and Livelihood Support Program		101,120,000.00		101,120,000.00
Strengthening Sustainable Development and Moral Governance		35,500,000.00	17,100,000.00	52,600,000.00
TOTAL 2026 APPROPRIATIONS	45,193,851.00	211,901,092.00	108,644,000.00	365,738,943.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

II. OFFICE OF THE CHIEF MINISTER

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	31,559,163.00
Total Permanent Positions	<u>31,559,163.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,056,000.00
Representation Allowance	924,000.00
Transportation Allowance	924,000.00
Clothing and Uniform Allowance	308,000.00
Mid-Year Bonus	2,552,904.00
Year-End Bonus	2,552,904.00
Cash Gift	220,000.00
Productivity Enhancement Incentives	220,000.00
Other Personnel Benefits	<u>308,000.00</u>
Total Other Compensation Common to All	9,065,808.00
Other Benefits	
Retirement and Life Insurance Premiums	3,676,464.00
PAG-IBIG Contributions	105,600.00
Philhealth Contributions	734,016.00
Employees Compensation Insurance Premiums	<u>52,800.00</u>
Total Other Benefits	4,568,880.00
Total Personnel Services	<u>45,193,851.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	4,888,000.00
Training and Scholarship Expenses	4,900,000.00
Supplies and Materials Expenses	27,100,620.00
Utility Expenses	605,947.00
Communication Expenses	817,660.00
Extraordinary and Miscellaneous Expenses	250,000.00
Professional Services	47,658,200.00
Consultancy Services	3,980,000.00
Repairs and Maintenance	11,430,000.00
Financial Assistance/Subsidy	79,500,000.00
Taxes, Insurance Premiums and Other Fees	190,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	100,000.00
Printing and Publication Expenses	100,000.00
Representation Expenses	16,331,980.00
Transportation and Delivery Expenses	100,000.00
Rent/Lease Expenses	4,067,000.00
Membership Dues and Contributions to Organizations	50,000.00
Subscription Expenses	100,000.00
Other Maintenance and Operating Expenses	9,731,685.00
Total Maintenance and Other Operating Expenses	<u>211,901,092.00</u>
Total Current Operating Expenditures	<u>257,094,943.00</u>

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

Capital Outlays

Buildings and Other Structures	99,500,000.00
Machinery and Equipment	1,444,000.00
Transportation Equipment	7,700,000.00

Total Capital Outlays **108,644,000.00**

TOTAL APPROPRIATIONS **365,738,943.00**

II. OFFICE OF THE CHIEF MINISTER

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE Pending the creation of a new province for the municipalities in the SGA, the Special Geographic Area Development Authority created under Section 15, Title VIII, Chapter 6 of BAA No. 13, is hereby re-organized and shall henceforth perform planning, implementation, monitoring, and coordinating functions and serve as a dynamic inter-municipal mechanism for developmental processes and the effective governance of the cluster of the eight (8) SGA municipalities, for the promotion of the general welfare of the people therein. This shall be without prejudice to the autonomy of the constituent municipal and barangay local government units.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government;
Peaceful, Safe, and Resilient Bangsamoro Communities;
Inclusive, Responsive, and Quality Social Services;
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2026 TARGETS

1. INTEGRATED DISASTER RESPONSE AND RESILIENCE PROGRAM

Outcome indicator(s):

- | | |
|---|--|
| 1. Increased food security and reduced hunger among affected and vulnerable households in SGA. | At least 90% of identified vulnerable households |
| 2. Improved access to safe and functional public facilities for community, sports, and social activities. | 10 SGA communities |

Output indicator(s):

- | | |
|---|-------|
| 1. Number of households provided with rice assistance. | 5,000 |
| 2. Number of covered courts with bleachers constructed and turned over. | 10 |

2. SOCIAL PROTECTION AND LIVELIHOOD SUPPORT PROGRAM

Outcome indicator(s):

- | | |
|--|---|
| 1. Improved social well-being and quality of life of senior citizens. | At least 90% of assisted senior citizens |
| 2. Increased school participation and retention among supported children. | 95% school retention rate |
| 3. Improved income and self-reliance of differently-abled persons (Persons with Disabilities). | At least 80% of PWD beneficiaries |
| 4. Improved economic stability and self-sufficiency of widows and solo parents. | 80% of recipients |
| 5. Improved reintegration of former combatants into peaceful and productive civilian life. | 100% of profiled combatants |
| 6. Reduced poverty incidence and improved household income in SGA. | 10% increase in average income of beneficiary households. |

Output indicator(s):

- | | |
|---|-------|
| 1. Number of senior citizens provided with medical and welfare assistance. | 2,000 |
| 2. Number of children provided with welfare and educational assistance. | 2,000 |
| 3. Number of differently-abled persons provided with welfare and livelihood assistance. | 500 |
| 4. Number of widows and solo parents provided with economic support assistance. | 500 |
| 5. Number of combatants assisted with reintegration and livelihood packages. | 500 |

II. OFFICE OF THE CHIEF MINISTER

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

6. Number of poor households provided with welfare and livelihood assistance.	1,000
7. Number of cooperatives and associated provided with start-up support and operational assistance.	1,000

3. STRENGTHENING SUSTAINABLE DEVELOPMENT AND MORAL GOVERNANCE

Outcome indicator(s):

1. Enhanced promotion of peacebuilding, unity, and social cohesion among SGA communities.	At least 80% of community members
2. Improved access to learning, leadership, and training facilities for youth and professionals in SGA.	55%
3. Strengthened culture of moral governance, integrity, and accountability among SGADA officials and stakeholders.	100%
4. Established comprehensive and inclusive SGA Development Plan aligned with BARMM and national priorities.	Align 100% of SGA programs and activities
5. Enhanced mobility and logistical support for SGADA operations and field monitoring.	100% of field activities
6. Improved mobility and field supervision capacity of SGADA personnel.	100% of barangay-level activities

Output indicator(s):

1. Number of peace centers constructed.	1
2. Number of academic and leadership buildings constructed and completed.	1
3. Number of vehicles procured and registered for official use.	1
4. Number of motorcycles procured and registered for official use.	1
5. Number of moral governance and values formation activities conducted.	10
6. Number of consultation and planning workshops conducted.	10
7. Number of strategic partners engaged for support and collaboration efforts.	5 MOUs

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

For general administration and support, support to operations, and operations as indicated
 hereunder ₱ **534,357,211.00**
 =====

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	61,877,339.00	96,575,070.00	4,200,168.00	162,652,577.00
Support to Operations	33,923,973.00	51,697,030.00	35,452,647.00	121,073,650.00
Operations	158,371,068.00	88,709,916.00	3,550,000.00	250,630,984.00
Expenditure Management Program	69,316,198.00	30,026,944.00	1,490,000.00	100,833,142.00
Asset Management Program	32,221,786.00	13,113,957.00	395,000.00	45,730,743.00
Financial Sustainability and Revenue Strengthening Program	56,833,084.00	45,569,015.00	1,665,000.00	104,067,099.00
TOTAL 2026 APPROPRIATIONS	254,172,380.00	236,982,016.00	43,202,815.00	534,357,211.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	179,347,585.00
Total Permanent Positions	<u>179,347,585.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	6,408,000.00
Representation Allowance	2,640,000.00
Transportation Allowance	2,640,000.00
Clothing and Uniform Allowance	1,869,000.00
Productivity Enhancement Incentives	1,335,000.00
Mid-Year Bonus	14,943,680.00
Year-End Bonus	14,948,446.00
Cash Gift	1,335,000.00
Other Personnel Benefits	1,869,000.00
Total Other Compensation Common to All	<u>47,988,126.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	21,523,384.00
PAG-IBIG Contributions	640,800.00
Philhealth Contributions	4,352,085.00
Employees Compensation Insurance Premiums	320,400.00
Total Other Benefits	<u>26,836,669.00</u>
Total Personnel Services	<u>254,172,380.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	25,725,050.00
Training and Scholarship Expenses	47,995,143.00
Supplies and Materials Expenses	19,217,276.00
Utility Expenses	4,410,000.00
Communication Expenses	2,489,628.00
Awards/Rewards, Prizes and Indemnities	255,000.00
Extraordinary and Miscellaneous Expenses	914,400.00
Professional Services	70,265,465.00
General Services	8,645,702.00
Repairs and Maintenance	5,980,000.00
Taxes, Insurance Premiums and Other Fees	2,525,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,623,600.00
Printing and Publication Expenses	4,141,989.00
Representation Expenses	26,328,106.00
Transportation and Delivery Expenses	904,000.00
Rent/Lease Expenses	7,952,695.00
Membership Dues and Contributions to Organizations	105,000.00
Subscription Expenses	4,770,020.00
Other Maintenance and Operating Expenses	2,733,942.00
Total Maintenance and Other Operating Expenses	<u>236,982,016.00</u>
Total Current Operating Expenditures	<u>491,154,396.00</u>

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Capital Outlays

Machinery and Equipment	39,797,689.00
Transportation Equipment	110,000.00
Furniture, Fixtures and Books	1,383,391.00
Leased Assets Improvements	750,000.00
Intangible Assets	1,161,735.00
Total Capital Outlays	<u>43,202,815.00</u>
TOTAL APPROPRIATIONS	<u><u>534,357,211.00</u></u>

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Finance, and Budget and Management is primarily mandated to evolve sound, efficient and responsive fiscal management and utilization of resources. It shall be responsible for the formulation, institutionalization and administration of fiscal policies in coordination with other concerned ministries, agencies and instrumentalities of the Bangsamoro Government.

OVERALL DEVELOPMENT GOAL/S Stable, Just and Accountable Government

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2026 TARGETS

1. EXPENDITURE MANAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|---------------------------------------|
| 1. Fund management procedure efficiency | 2% avg increase in overall efficiency |
| 2. Utilization of annual budget increased | 6% increase in overall utilization |

1.1. Regional and Local Expenditure Management Strengthening Program

Output indicator(s):

- | | |
|---|------|
| 1. Percentage of expenditure management policies adopted/issued on target date | 95% |
| 2. Percentage of request for budget authorization and variation acted upon within the prescribed period | 95% |
| 3. Percentage of mandatory budget documents under the responsibility of MFBM submitted on time | 100% |
| 4. Number of collaborative initiatives for enhancement of expenditure management conducted | 10 |
| 5. Percentage of requested technical assistance during budget legislation acted upon | 100% |
| 6. Percentage of Ministries, Offices, and Agencies (MOAs) deliberated during technical budget hearings within the prescribed period | 100% |

1.2. Organizational and Productivity Enhancement Program

Output indicator(s):

- | | |
|--|-----|
| 1. Percentage of proposed policies on organization, staffing, position classification and compensation issued/adopted within the target date | 90% |
| 2. Percentage of approved action on organization, staffing, position classification and compensation released by MFBM within the target date | 85% |
| 3. Number of assessments/consultations/studies/recommendations on bureaucracy size and efficiency conducted | 15 |
| 4. Percentage of target financial practitioners capacitated with public financial management and other expenditure management expertise conducted on schedule and rated as "very satisfactory" | 90% |
| 5. Number of financial practitioners capacitated on various public financial management expertise | 400 |
| 6. Number of Public Financial Management Course trainings conducted | 3 |

1.3. Financial Transparency and Performance Management Program

Output indicator(s):

- | | |
|---|------|
| 1. Percentage of accountability policies/directives adopted/issued on the target date | 90% |
| 2. Percentage of periodical budget utilization reports published and/or submitted to authorized bodies within the prescribed period | 100% |
| 3. Percentage of targeted periodical performance review conducted on time | 100% |
| 4. Percentage of requested technical assistance for the conduct of the project monitoring activities acted upon | 90% |

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

2. ASSET MANAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|---------------------------------------|
| 1. Asset management efficiency improved | 2% avg increase in overall efficiency |
|---|---------------------------------------|

2.1. Financial Asset Management Improvement Program

Output indicator(s):

- | | |
|---|-----|
| 1. Number of periodical reconciliation of remittances conducted | 12 |
| 2. Number of asset registry data collection/updating/reporting conducted | 3 |
| 3. Percentage of certifications issued to requesting parties within the prescribed period | 80% |
| 4. Number of investment strategy developed | 1 |
| 5. Number of periodical cashflow analysis conducted | 4 |

2.2. Regional Accounting Improvement Program

Output indicator(s):

- | | |
|---|-----|
| 1. Percentage of NTAs released to requesting parties within the prescribed period | 95% |
| 2. Percentage of bank reconciliation statements and other documents submitted to authorized bodies on required period | 95% |

2.3. Local Coordination on Revenue Administration Program

Output indicator(s):

- | | |
|--|------|
| 1. Number of coordination activities with LGUs within BARMM on treasury guidelines and/or policies | 6 |
| 2. Percentage of processed and released shares to LGUs upon completion of all requirement within the prescribed period | 90% |
| 3. Percentage of request for accountable forms acted upon within the day | 100% |

3. FINANCIAL SUSTAINABILITY AND REVENUE STRENGTHENING PROGRAM

Outcome indicator(s):

- | | |
|---|------------|
| 1. Percentage of sources other than block grant increased | Increasing |
|---|------------|

3.1. Fiscal Policy Strengthening Program

Output indicator(s):

- | | |
|--|------|
| 1. Number of fiscal policy advisories drafted | 4 |
| 2. Number of Information, education, and communication activities on fiscal policy conducted | 2 |
| 3. Number of training activities for development of fiscal policy conducted | 4 |
| 4. Number of economic briefers published | 2 |
| 5. Percentage of requested support services for fiscal boards provided | 100% |

3.2. Islamic banking and Finance System Development and Promotion Program

Output indicator(s):

- | | |
|--|---|
| 1. Number of trainings on Islamic Finance for BARMM stakeholders conducted | 3 |
| 2. Number of information, education, communication and other promotional activities on Islamic Finance conducted | 1 |
| 3. Number of activities of Islamic finance collegial bodies, boards, councils, and other institutions supported | 5 |

3.3. Revenue Administration Program

Output indicator(s):

- | | |
|---|-----|
| 1. Percentage of tax administration transition activities completed | 70% |
|---|-----|

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

C. SPECIAL PROVISIONS

1. Continued Expertise Building in Public Financial Management. The amount of Six Million Three Hundred Forty-Six Thousand and Eight Hundred Forty-Two Pesos (₱6,346,842.00) herein appropriated shall be used for the conduct of expertise building through learning session on various Public Financial Management expertise.
2. Support to Shari'ah Supervisory Board. The amount of Four Million One Hundred Forty-Nine Thousand and Nine Hundred Sixty Pesos (₱4,149,960.00) herein appropriated shall be used for the Support to Islamic Finance Bodies and Institutions, of which the amount of Three Million Three Hundred Eighty-Nine Thousand and One Hundred Sixty Pesos (₱3,389,160.00) shall be exclusively used for Professional Services of the Shari'ah Supervisory Board.
3. Digitalization of Financial Management Systems. The Ministry shall endeavor to digitalize the manual systems of financial management. For this purpose, an amount of Thirty-Five Million Eight Hundred Ninety-Six Thousand and Eight Hundred Forty-Seven Pesos (₱35,896,847.00) shall be used to operationalize a centralized Information Technology (IT) Infrastructure Facility subject to the submission of an approved MFBM IT Infrastructure Plan.
4. Introduction of Streamlined Revenue Operations. The Ministry, through the Bangsamoro Revenue Office, shall undertake to develop mechanism to facilitate a streamlined revenue administration. For this purpose, an amount of Ten Million and Three Hundred Thousand Pesos (₱10,300,000.00) shall be used to engage experts in business process analysis and systems analysis and design to support the ICT initiatives of the Bangsamoro Revenue Office subject to the submission of an approved Program Implementation Plan and Guidelines.
5. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, or earlier as may be required, through the following:
 - a. Submission of reports through electronic means; and
 - b. Publication to M/O/A's website

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to offices where the submission of reports is required under existing laws, rules, and regulations. The date of such notice to said offices shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 3,961,199,135.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	91,688,071.00	259,653,612.00	147,771,174.00	499,112,857.00
Support to Operations	46,525,769.00	85,640,888.00	610,000.00	132,776,657.00
Operations	303,924,592.00	2,954,320,029.00	71,065,000.00	3,329,309,621.00
Family and Community Welfare Program	273,207,610.00	424,840,000.00		698,047,610.00
Child and Youth Welfare Program	8,658,111.00	464,723,880.00	30,330,000.00	503,711,991.00
Women's Welfare Program	2,099,197.00	84,938,805.00	38,435,000.00	125,473,002.00
Older Persons and Persons with Disabilities Welfare Program	3,307,030.00	602,147,948.00		605,454,978.00
Disaster Risk Reduction and Emergency Assistance Program	8,363,066.00	1,364,864,596.00	2,300,000.00	1,375,527,662.00
Standards and Regulatory Services		3,462,700.00		3,462,700.00
Internally Displaced Person Protection and Solution Program	8,289,578.00	9,342,100.00		17,631,678.00
TOTAL 2026 APPROPRIATIONS	442,138,432.00	3,299,614,529.00	219,446,174.00	3,961,199,135.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	279,068,364.00
Total Permanent Positions	<u>279,068,364.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	13,776,000.00
Representation Allowance	1,716,000.00
Transportation Allowance	1,716,000.00
Clothing and Uniform Allowance	4,018,000.00
Productivity Enhancement Incentives	2,870,000.00
Hazard Pay	43,110,002.00
Mid-Year Bonus	23,255,697.00
Year-End Bonus	23,255,697.00
Cash Gift	2,870,000.00
Other Personnel Benefits	4,018,000.00
Total Other Compensation Common to All	<u>120,605,396.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	33,491,288.00
PAG-IBIG Contributions	1,377,600.00
Philhealth Contributions	6,906,984.00
Employees Compensation Insurance Premiums	688,800.00
Total Other Benefits	<u>42,464,672.00</u>
Total Personnel Services	<u>442,138,432.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	62,336,841.00
Training and Scholarship Expenses	105,425,251.00
Supplies and Materials Expenses	652,541,523.00
Utility Expenses	12,299,789.00
Communication Expenses	6,176,321.00
Extraordinary and Miscellaneous Expenses	696,000.00
Professional Services	131,369,495.00
Consultancy Services	4,059,000.00
General Services	53,291,498.00
Repairs and Maintenance	5,056,000.00
Financial Assistance/Subsidy	2,136,907,602.00
Taxes, Insurance Premiums and Other Fees	12,662,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	8,639,500.00
Printing and Publication Expenses	16,099,700.00
Representation Expenses	30,802,543.00
Transportation and Delivery Expenses	25,649,868.00
Rent/Lease Expenses	28,395,792.00
Subscription Expenses	2,524,406.00
Other Maintenance and Operating Expenses	4,680,900.00
Total Maintenance and Other Operating Expenses	<u>3,299,614,529.00</u>

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Total Current Operating Expenditures	<u>3,741,752,961.00</u>
Capital Outlays	
Land and Land Improvements	25,020,000.00
Buildings and Other Structures	182,276,174.00
Machinery and Equipment	12,150,000.00
Total Capital Outlays	<u>219,446,174.00</u>
TOTAL APPROPRIATIONS	<u><u>3,961,199,135.00</u></u>

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Social Services and Development (MSSD) shall provide a balanced and responsive approach to social welfare whereby the rights, needs, and interests of all citizens within its jurisdiction, with special focus on the marginalized and vulnerable sectors, including women, children, senior citizens, differently-abled persons, indigenous cultural communities, internally displaced persons, and those similarly situated by analogy, are protected and addressed at all times, especially during the existence of a crisis, whether natural or human-induced, that affects their well-being and their participation in community affairs.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy;
Inclusive, Responsive, and Quality Social Services; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
1. FAMILY AND COMMUNITY WELFARE PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of total poor Bangsamoro families with improved access to poverty-alleviation assistance, social protection and empowerment interventions	60,260 (20% of the poor Bangsamoro Families: 295,059)
<i>Output indicator(s):</i>	
1. No. of families provided with poverty alleviating assistance, including financial subsidy, training and educational support, and seed capital	9,500
2. No. of member of families supported through various social protection programs such as educational grants, recovery assistance, and advocacy efforts	43,530
3. No. of families reached and engaged through advocacy and awareness campaigns on social issues	7,230
2. CHILD AND YOUTH WELFARE PROGRAM	
<i>Outcome indicator(s):</i>	
1. No. of assisted poor and vulnerable children and youth (0-24 years old) with improved access to social protection services, awareness campaigns on child protection and youth development support programs that address their vulnerabilities	43,942
<i>Output indicator(s):</i>	
1. No. of children and youth reached through awareness campaigns on child protection and youth development support programs	1,180
2. No. of volunteers and service providers mobilized and trained to respond to various child protection and welfare issues	3,119
3. No. of vulnerable child and youth provided with assistance to alleviate their immediate needs	42,762
4. No. of child and youth development structures or mechanisms established or strengthened	3
5. No. of community-based infrastructures and facilities assisted or subsidized to support early childhood care and development and child protection strengthening initiatives	2,593
3. WOMEN'S WELFARE PROGRAM	
<i>Outcome indicator(s):</i>	
1. No. of vulnerable women, including victim-survivors of gender-based violence with increased access to social protection services, and with meaningful participation in the community development initiatives that address gender-related issues	6,748

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

<i>Output indicator(s):</i>	
1. No. of individuals participated in awareness programs on gender-based violence and other gender-related issues	2,113
2. No. of social service mechanisms or structures established or strengthened to address gender related issues in the community	81
3. No. of vulnerable individuals provided with assistance to alleviate their immediate needs	4,635
4. No. of volunteers trained, mobilized and actively involved in the delivery of social welfare services and social protection	350
5. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures	1

4. OLDER PERSONS AND PERSONS WITH DISABILITY WELFARE PROGRAM

<i>Outcome indicator(s):</i>	
1. No. of vulnerable and disadvantaged older persons and persons with disabilities with improved access to social protection services that help alleviate their immediate needs to help them meet their full potential	49,600

<i>Output indicator(s):</i>	
1. No. of vulnerable individuals provided with assistance to alleviate their immediate needs	49,600
2. No. of centers operated and supported by MSSD which dispense services for the improved welfare of individuals facing crises, the promotion of their rights and welfare, and the empowerment of community-based self-help organizations and structures	1
3. No. of individuals reached and capacitated through awareness campaigns and capacity development initiatives in support to the promotion of Senior Citizens and Persons with Disabilities agenda and interventions	1,800

5. DISASTER RISK REDUCTION AND EMERGENCY ASSISTANCE PROGRAM

<i>Outcome indicator(s):</i>	
1. No. of individuals and families affected by conflict, disaster caused by natural hazards, or other crises provided with appropriate life-saving assistance to reduce their vulnerabilities	121,120

<i>Output indicator(s):</i>	
1. No. of families affected by conflict and disaster caused by natural hazards provided with life-saving assistance	82,810
2. No. of community-based volunteers augmented and rendered community service to mitigate the impact of disasters caused by natural or human-induced hazards.	3,312
3. No. of vulnerable individuals in crises situation provided with assistance to alleviate their immediate needs	38,310
4. Number of efficient IMS systems established to effectively and safely collect, store, analyze and share data	1

6. STANDARD AND REGULATORY SERVICES

<i>Outcome indicator(s):</i>	
1. Percentage of recognized Social Welfare Development Agencies with sustained compliance to social welfare standards	100%

<i>Output indicator(s):</i>	
1. No. of Social Welfare Development Agencies (SWDAs) and other social service providers registered, licensed accredited	25

7. INTERNALLY DISPLACED PERSON PROTECTION AND SOLUTION PROGRAM

<i>Outcome indicator(s):</i>	
1. Percentage of Internally Displaced Persons (IDPs) in the Bangsamoro region with improved access to coordinated humanitarian assistance, protection services, and durable solutions facilitated	100%

<i>Output indicator(s):</i>	
1. No. of IDP response structure and mechanism established and strengthened	1
2. No. of LGUs provided with technical assistance on IDP management	120

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

C. SPECIAL PROVISIONS

1. *Unlad Pamilyang Bangsamoro*. The amount of One Hundred Twenty-Five Million Two Hundred Twenty-Two Thousand Pesos (P125,222,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to poor households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
2. *Layag Bajau*. The amount of Twenty-Nine Million One Hundred Twenty Thousand Pesos (P 29,120,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to qualified Badjau households, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
3. *Angat Bangsamoro Kabataan Tungo sa Karunungan*. The amount of One Hundred Twenty-Seven Million Five Hundred Thousand Pesos (P 127,500,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of educational assistance to children of disadvantaged families and other needy adults, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
4. *Dakila Bangsamoro*. The amount of Eighty-Four Million Pesos (P84,000,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the provision of assistance to indigent solo parents, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
5. Welfare Goods for Social Protection. The amount of Thirty-Seven Million Five Hundred Thousand Pesos (P 37,500,000.00) herein appropriated under the Family and Community Welfare Program shall be exclusively used for the procurement of welfare goods for social protection intervention for those in need individuals and families, subject to submission of quarterly status report of implementation to MFBM.
6. Child Development Workers and Supervised Neighborhood Play Workers Honorarium. The amount of One Hundred Eighty-Six Million Four Hundred Eighty Thousand Pesos (P 186,480,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the augmentation of Honorarium for Child Development Workers (CDWs) and Supervised Neighborhood Play (SNP) Workers.
7. Augmentation of Supplementary Feeding Program. The amount of One Hundred Three Million Two Hundred Ninety-Six Thousand Pesos (P 103,296,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the augmentation of Supplementary Feeding Program for children enrolled in the Child Development Centers and Supervised Neighborhood Plays, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
8. *Kupkop Program*. The amount of One Hundred Twenty-Two Million Four Hundred Thousand Pesos (P 122,400,000.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the provision of Financial Assistance for case-managed orphans, trafficked, disengaged children and youth, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
9. Operationalization of Bahay Pag-asa. The amount of Twenty Million Seventy-Nine Thousand Three Hundred Four Pesos (P 20,079,304.00) herein appropriated under the Child and Youth Welfare Program shall be exclusively used for the operation of Bahay Pag-asa.
10. Livelihood Package to BABAE Association. The amount of Eight Million Pesos (P 8,000,000.00) herein appropriated under the Women's Welfare Program shall be exclusively used for the provision of livelihood packages for Organized Women's Organizations, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
11. Women's Opportunities to Maternal Benefits (WOMB). The amount of Ten Million Pesos (P 10,000,000.00) herein appropriated under the Women's Welfare Program shall be exclusively used for the provision of maternity kits for the Support to Indigent Pregnant Women: Women's Opportunities to Maternal Benefits (WOMB), subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
12. *Hadiya* Package. The amount of Nineteen Million One Hundred Twenty-Five Thousand Pesos (P 19,125,000.00) herein appropriated under the Older Persons and Persons with Disability Program shall be exclusively used for the provision of care packages for Senior Citizens subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.
13. *Kalinga Para sa may Kapansanan*. The amount of Five Hundred Forty Million Pesos (P540,000,000.00) herein appropriated under Older Persons and Persons with Disability Program shall be exclusively used for assistance to Persons with Disability, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

14. Emergency Relief Assistance. The amount of Four Hundred Twenty Million Six Hundred Twenty-Two Thousand Five Hundred Pesos (P420,622,500.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the procurement of welfare goods for emergency relief assistance to needy individuals and families including Internally Displaced Persons (IDPs) as defined under BAA 62, *An Act Protecting and Promoting the Rights of Internally Displaced Persons of the Bangsamoro Autonomous Region in Muslim Mindanao, Providing Mechanisms Therefor, and for Other Purposes*, subject to submission of quarterly status report of implementation to MFBM.

15. Emergency Shelter Assistance. The amount of Sixty Million Pesos (P 60,000,000.00) herein appropriated under the Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of Emergency Shelter Assistance, subject to submission of the Program Implementation Plan and Guidelines.

16. *Ligtas* Pamilya Program. The amount of Sixteen Million Five Hundred Fifty Thousand Pesos (P 16,550,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for provision of emergency go bags to highly vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

17. *Lingkod Pamayanan Para sa Kapayapaan Program*. The amount of One Hundred Eighty-Nine Million Five Hundred Four Thousand Pesos (P 189,504,000.00) of Financial Assistance/Subsidy herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of financial subsidy to volunteers of community services program for Disaster Risk Reduction and protective services, subject to submission of the Program Implementation Plan and Guidelines.

18. Water Sanitation and Hygiene Intervention. The amount of Thirty Million Pesos (P 30,000,000.00) of Supplies and Materials herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for the provision of hygiene kits to vulnerable families, subject to submission of the Program Implementation Plan and Guidelines.

19. Bangsamoro CARES. The amount of Five Hundred Fifty-Nine Million Six Hundred Fifty Thousand Pesos (P 559,650,000.00) herein appropriated under Disaster Risk Reduction and Emergency Assistance Program shall be exclusively used for Critical Assistance in Response to Emergency Situation, subject to submission of the Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

20. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MSSD shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on-going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

21. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 864,842,002.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	89,726,606.00	98,336,283.00	657,000.00	188,719,889.00
Support to Operations	14,279,200.00	63,548,916.00	85,751,100.00	163,579,216.00
Operations	155,491,638.00	228,471,515.00	128,579,744.00	512,542,897.00
Promotion and Development of Trade and Industry	88,130,728.00	119,286,563.00	7,917,925.00	215,335,216.00
Promotion and Development of Tourism	21,298,874.00	48,366,078.00	119,651,419.00	189,316,371.00
Investment Promotion and Facilitation	11,794,120.00	13,684,207.00		25,478,327.00
Ecozone Development	24,174,102.00	23,211,742.00	351,000.00	47,736,844.00
Freeport Ecozone Services	10,093,814.00	23,922,925.00	659,400.00	34,676,139.00
TOTAL 2026 APPROPRIATIONS	259,497,444.00	390,356,714.00	214,987,844.00	864,842,002.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Permanent Positions	
Salaries and Wages	181,230,912.00
Total Permanent Positions	<u>181,230,912.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	6,912,000.00
Representation Allowance	3,558,000.00
Transportation Allowance	3,558,000.00
Clothing and Uniform Allowance	2,016,000.00
Mid-Year Bonus	15,102,576.00
Year-End Bonus	15,102,576.00
Cash Gift	1,440,000.00
Productivity Enhancement Incentives	1,440,000.00
Other Personnel Benefits	<u>2,016,000.00</u>
Total Other Compensation Common to All	51,145,152.00
Other Benefits	
Retirement and Life Insurance Premiums	21,749,628.00
PAG-IBIG Contributions	691,200.00
Philhealth Contributions	4,334,952.00
Employees Compensation Insurance Premiums	<u>345,600.00</u>
Total Other Benefits	27,121,380.00
Total Personnel Services	<u>259,497,444.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	69,463,048.00
Training and Scholarship Expenses	116,271,770.00
Supplies and Materials Expenses	25,603,394.00
Utility Expenses	7,434,355.00
Communication Expenses	3,405,321.00
Awards/Rewards, Prizes and Indemnities	1,916,825.00
Extraordinary and Miscellaneous Expenses	1,788,000.00
Professional Services	72,469,026.00
General Services	20,258,724.00
Repairs and Maintenance	8,198,340.00
Financial Assistance/Subsidy	2,160,000.00
Taxes, Insurance Premiums and Other Fees	1,546,125.00
Other Maintenance and Operating Expenses	
Advertising Expenses	6,225,500.00
Printing and Publication Expenses	10,126,875.00
Representation Expenses	21,688,739.00
Transportation and Delivery Expenses	801,500.00
Rent/Lease Expenses	16,256,000.00
Membership Dues and Contributions to Organizations	75,000.00
Subscription Expenses	1,518,172.00
Other Maintenance and Operating Expenses	3,150,000.00
Total Maintenance and Other Operating Expenses	<u>390,356,714.00</u>
Total Current Operating Expenditures	<u>649,854,158.00</u>

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Capital Outlays

Infrastructure Outlay	119,294,919.00
Buildings and Other Structures	70,000,000.00
Machinery and Equipment	16,967,925.00
Transportation Equipment	8,385,000.00
Furniture, Fixtures and Books	340,000.00

Total Capital Outlays 214,987,844.00

TOTAL APPROPRIATIONS 864,842,002.00

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

ORGANIZATIONAL OUTCOMES

MANDATE	<p>The Ministry of Trade, Investments and Tourism (MTIT) is the primary government agency mandated to implement laws, programs and projects on trade, investments, and tourism. Towards this end, it shall promote and develop an industrialization program effectively controlled by inhabitants of the Bangsamoro Autonomous Region and shall act as catalyst for intensified private sector activity in order to accelerate and sustain economic growth through:</p> <p>(a) Comprehensive industrial growth strategy; (b) Progressive and socially responsible liberalization program; and (c) Policies designed for the expansion and diversification of trade.</p>
OVERALL DEVELOPMENT GOAL/S	<p>Equitable, Competitive, and Sustainable Economy; Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized; and Strategic, Adequate, and Climate-Resilient Infrastructure.</p>

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
1. PROMOTION AND DEVELOPMENT OF TRADE AND INDUSTRY PROGRAM	
<i>Outcome indicator(s):</i>	
1. Level of consumer awareness increased	25%
2. Increase in number of MSMEs assisted	20%
3. Percentage increase in revenue from trade fairs/exhibits	20%
<i>Output indicator(s):</i>	
1.1. Enterprise and Trade Development	
1. Number of clients assisted	3,635
2. Number of MSMEs assisted	1,200
3. Number of products developed	182
4. Amount of sales generated thru trade fair/exhibits	29,890,000
5. Number of Negosyo Center maintained	8
1.2. Local Industry Development and Promotion	
1. Number of enabling policies formulated and implemented	10
2. Number of competitive and compliant-standard products with value adding activities on industry increased	18
3. Number of strengthened and functional Chamber of Commerce and Industries (CCIs)	10
4. Number of LGUs capacitated on local economic enterprise development	6
5. Number of LGUs with improved performance in national competitiveness index	50
1.3. Trade Regulation and Consumer Protection	
1. Number of consumer complaints acted upon	12
2. Number of Fair Trade Law compliant establishments assessed	65
3. Number of consumer education and advocacy activities initiated	60
4. Number of business names registered	10,000
5. Number of business establishments monitored	350
6. Number of applications of permits/accreditations issued	80
1.4. Halal Industry Development	
1. Number of Halal related polices reviewed/modified/formulated/adopted	45
2. Number of MSMEs assisted	251
3. Number of certified Halal Lead Auditor	10

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

1.5. Barter Trading Development	
1. Number of barter trade-related policies formulated	3
2. Number of traders registered/accredited	60
2. PROMOTION AND DEVELOPMENT OF TOURISM PROGRAM	
<i>Outcome indicator(s):</i>	
1. Increase in tourist arrival	10%
2. Number of support provided to LGUs in the formulation of local tourism development plan/local tourism code	6
<i>Output indicator(s):</i>	
2.1. Tourism Promotion and Marketing	
1. Number of promotional collaterals produced	311
2. Number of promotion and marketing activities conducted, attended, participated, assisted	18
3. Number of tourism related trainings, orientations and meetings conducted, attended, participated, assisted	21
4. Number of trained participants (tourism stakeholders/LGU/employees)	2,040
2.2. Product Development and Standards and Accreditation	
1. Number of tourism related trainings, orientations and meetings conducted, attended, participated, assisted	14
2. Number of trained participants (tourism stakeholders/LGU/employees)	1,805
3. Number of extensive information drive towards the accreditation of tourism related enterprises	6
4. Number of technical assistance to stakeholders on Tourism Circuit Development	12
5. Number of support to tourism products development	6
6. Number of monitorings conducted	73
7. Number of Halal initiative conducted, attended, participated, assisted	2
8. Number of tourism related establishments accredited	30
9. Number of database management system developed/maintained	1
10. Number of benchmarking, assessment conducted	1
11. Number of support to SKM Mosque per MMA Act 296	1
12. Number of community engagements facilitated	8
13. Number of profiling/mapping conducted	4
3. INVESTMENT PROMOTION AND FACILITATION PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of investment leads generated increased	10%
<i>Output indicator(s):</i>	
1. Number of investment leads generated	34
2. Number of policy papers prepared and endorsed	2
3. Number of investment promotion activities conducted	13
4. Number of investors assisted	14
5. Number of firms/registered business enterprises (RBEs) monitored/supervised	17
6. Number of investment research conducted	1
7. Number of potential investment areas visited	5
8. Number of promo collaterals produced and printed	1,000
9. Number of Bangsamoro Investment Roadmap developed	1
10. Number of LGUs/LEDIPOs trained on local investment promotion and facilitation	45
11. Number of LGUs provided with technical assistance	50
4. ECOZONE DEVELOPMENT PROGRAM	
<i>Outcome indicator(s):</i>	
1. Increased number of enterprises/locators registered	2
2. Increased number of Ecozones prequalification processed and approved	2
<i>Output indicator(s):</i>	
1. Number of international or local economic zone-related/investment-related forums/workshops/meetings/summit participated/conducted	2

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

2. No. of stakeholders oriented	3
3. No. of ecozone policies/manuals/charters crafted/promulgated/formulated	1
4. No. of AVP produced/provided	2
5. No. of ecozone promotion conducted	1
6. No. of ecozone/locators assisted	5
7. No. of trainings/forums/meetings/capacity development/workshops conducted/participated	9
8. No. of meetings conducted/participated	10
9. No. resolutions passed and approved	8
10. No. of performance review conducted	2
11. No. of promotional material procured	350

5. FREEPORT ECOZONE SERVICES PROGRAM

Outcome indicator(s):

1. Percentage increase in the number of port users and locators	15%
2. Percentage increase in client satisfaction with port operation services	50%
3. Percentage increase on freeport and ecozone revenue collections	5%

Output indicator(s):

1. Number of freeport and ecozone facilities repaired and maintained	10
2. Number of jobs generated at freeport and ecozone	100
3. Number of capacity building related to port operation standards conducted or participated	6

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

C. SPECIAL PROVISIONS

1. **Negosyo Centers.** The amount of Three Million Seven Hundred Eighty-Nine Thousand Eight Hundred Twenty-Four Pesos (₱3,789,824.00) herein appropriated shall be used exclusively for the management of Negosyo Centers.

2. **Implementation of Shared Service Facilities.** The amount of Seven Million Eight Hundred Twenty-Six Thousand Nine Hundred Twenty-Four Pesos (₱7,826,924.00) herein appropriated for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the MTT in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the MTT shall turnover the management thereof to the cooperators, which shall commit to shoulder maintenance and repair cost upon acceptance thereof. After the period of two years, the MTT may either: (i) transfer ownership of the SSF to the cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

3. **Halal Industry Development.** The amount herein appropriated shall be used for the Development of the Halal Industry under the Promotion and Development of Trade and Industry Program, in conformity with the guidelines as follows:

(a) **Halal Accreditation and Standards Development Project.** The amount of One Million Two Hundred Thousand Pesos (₱1,200,000.00) herein appropriated shall be used exclusively to provide financial assistance for Halal Certification subject to the submission of Program Implementation Plan and Guidelines.

(b) **Support to the Implementation of the Bangsamoro Halal Industry Development Plan.** The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the Market Research on Halal Products and Services.

(c) **Development of Information System for Halal Products and Services.** The amount of One Million Two Hundred Thousand Pesos (₱1,200,000.00) herein appropriated shall be used exclusively for the procurement of Consulting Services for the Data Collection on Halal Certified Products and Services.

4. **Geo-Tagging of Infrastructure Projects.** For purposes of transparency, the MTT shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

5. **Reporting and Posting Requirements.** The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 503,731,763.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	39,216,154.00	56,868,214.00	5,785,000.00	101,869,368.00
Support to Operations	21,526,692.00	53,864,969.00	3,799,900.00	79,191,561.00
Operations	74,588,184.00	241,763,750.00	6,318,900.00	322,670,834.00
Employment Facilitation and Promotion Program		171,396,160.00	75,000.00	171,471,160.00
Employment Preservation and Regulation Program		14,748,754.00	5,948,900.00	20,697,654.00
Workers' Social Protection and Welfare Program		46,981,725.00		46,981,725.00
Wages and Productivity Development Program		8,637,111.00	295,000.00	8,932,111.00
TOTAL 2026 APPROPRIATIONS	135,331,030.00	352,496,933.00	15,903,800.00	503,731,763.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VI. MINISTRY OF LABOR AND EMPLOYMENT

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	94,372,116.00
Total Permanent Positions	<u>94,372,116.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	3,696,000.00
Representation Allowance	1,626,000.00
Transportation Allowance	1,626,000.00
Clothing and Uniform Allowance	1,078,000.00
Honoraria	420,000.00
Mid-Year Bonus	7,864,343.00
Year-End Bonus	7,864,343.00
Cash Gift	770,000.00
Productivity Enhancement Incentives	770,000.00
Other Personnel Benefits	1,078,000.00
Total Other Compensation Common to All	<u>26,792,686.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	11,325,564.00
PAG-IBIG Contributions	369,600.00
Philhealth Contributions	2,286,264.00
Employees Compensation Insurance Premiums	184,800.00
Total Other Benefits	<u>14,166,228.00</u>
Total Personnel Services	<u>135,331,030.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	29,313,627.00
Training and Scholarship Expenses	119,996,191.00
Supplies and Materials Expenses	25,578,790.00
Utility Expenses	2,533,988.00
Communication Expenses	1,584,460.00
Awards/Rewards, Prizes and Indemnities	736,875.00
Survey, Research, Exploration and Development Expenses	1,468,000.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	14,758,020.00
Consultancy Services	2,472,000.00
General Services	6,537,024.00
Repairs and Maintenance	1,140,000.00
Financial Assistance/Subsidy	57,324,000.00
Taxes, Insurance Premiums and Other Fees	615,000.00
Labor and Wages	34,124,850.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,113,950.00
Printing and Publication Expenses	3,187,000.00
Representation Expenses	17,235,330.00
Transportation and Delivery Expenses	257,500.00
Rent/Lease Expenses	5,240,000.00
Membership Dues and Contributions to Organizations	70,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	24,709,928.00
Total Maintenance and Other Operating Expenses	<u>352,496,933.00</u>

VI. MINISTRY OF LABOR AND EMPLOYMENT

Total Current Operating Expenditures	<u>487,827,963.00</u>
Capital Outlays	
Machinery and Equipment	10,273,900.00
Transportation Equipment	4,200,000.00
Intangible Assets	1,429,900.00
Total Capital Outlays	<u>15,903,800.00</u>
TOTAL APPROPRIATIONS	<u><u>503,731,763.00</u></u>

VI. MINISTRY OF LABOR AND EMPLOYMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Labor and Employment (MOLE) shall be the primary policy-making, programming, coordinating and administrative entity of the Bangsamoro Government in the field of labor and employment. It shall assume primary responsibility for the promotion of gainful employment opportunities and the optimization of the development and utilization of the Bangsamoro manpower resources; the advancement of workers' welfare by providing for just and humane working conditions and terms of employment; and the maintenance of industrial peace by promoting harmonious, equitable, and stable employment relations that assures equal protection for the rights of all concerned parties.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. EMPLOYMENT FACILITATION AND PROMOTION PROGRAM

1.1 Job Fair and Special Recruitment Activities (JFSRA)

Outcome indicator(s):

- 1. Sustained percentage of jobseekers and recruiting agencies participating in job hiring and placement

Output indicator(s):

- 1. No. of Jobs Fair facilitated throughout BARMM 11

1.2 Special Program for the Employment of Students (SPES) and Bangsamoro Internship Development Program (BIDP)

1.2.1 Special Program for Employment of Students (SPES)

1.2.2 Bangsamoro Internship Development Program (BIDP)

Outcome Indicator(s):

- 1. Increase in the percentage of in-school and out-of-school youth provided with short-term employment 5%
- 2. Sustained percentage of unemployed tertiary graduates provided with employment opportunities

Output indicator(s):

- 1. No. of in-school and out of school youth (OSY) provided with job 3,150
- 2. No. of unemployed tertiary graduates hired under BIDP 2,500

1.3 Technical Support to Public Employment Service Offices (PESOs)

Outcome indicator(s):

- 1. Sustained percentage of LGUs assisted in the establishment of PESO

Output indicator(s):

- 1. No. of LGUs provided with technical assistance 10
- 2. Percentage of LGU provided with technical assistance upon request 100%

1.4 Career Guidance and Employment Coaching for Graduating Students (CGECGS)

Outcome indicator(s):

- 1. Increase in the percentage of graduating high school students who were able to identify appropriate courses based on projected labor market opportunities and demands 250%
- 2. Increase in the percentage of graduating college students who gained knowledge on job opportunities based on Labor Market Information (LMI) 75%

Output indicator(s):

- 1. No. of secondary schools provided with career guidance 14

VI. MINISTRY OF LABOR AND EMPLOYMENT

2. No. of tertiary schools provided with employment coaching	7
1.5 Workers Emergency Assistance Program	
<i>Outcome indicator(s):</i>	
1. Sustained percentage of displaced formal sector workers assisted to temporarily meet their family's basic needs	
<i>Output indicator(s):</i>	
1. No. of displaced/severely affected workers provided with direct assistance	950
2. Percentage of scheduled orientations conducted on time	100%
1.6 Bangsamoro Integrated Livelihood Program (BILP)	
<i>Outcome indicator(s):</i>	
1. Increase in the percentage of workers' associations and individual workers who established income and employment generating activities	50%
<i>Output indicator(s):</i>	
1. No. of workers associations provided with livelihood assistance	150
2. No. of individual workers served and provided with start-up kit	400
1.7 Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Other Disadvantaged Bangsamoro	
<i>Outcome indicator(s):</i>	
1. Sustained percentage of differently-abled persons, elderly, and former MILF/MNLF combatants integrated into productive worker communities	
<i>Output indicator(s):</i>	
1. No. of PWDs, elderly, former MNLF/MILF combatants and other disadvantaged Bangsamoro provided with employment assistance	500
1.8 Skills and Entrepreneurial Development for Overseas Bangsamoro Workers	
<i>Outcome indicator(s):</i>	
1. Increase in the percentage of returning OBWs who improved their labor skills and productivity	100%
<i>Output indicator(s):</i>	
1. No. of OBWs capacitated through skills training	200
1.9 Bangsamoro Tulong Panghanapbuhay para sa Ating Disadvantaged Informal Sector Workers (Bangsamoro TUPAD Program)	
<i>Outcome Indicator(s):</i>	
1. Sustained percentage of informal sector workers provided with temporary employment	
<i>Output Indicator(s):</i>	
1. No. of informal sector workers provided temporary employment	2,320
2. EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	
2.1 Labor Enforcement and Advisory Program (LEAP)	
<i>Outcome indicator(s):</i>	
1. Sustained percentage of establishments compliant with labor standards, occupational safety and health regulations, and technical safety requirements after inspection and technical advisory interventions	
<i>Output indicator(s):</i>	
1. No. of establishments inspected and complied on General Labor Standards (GLS)	120
2. No. of establishments inspected and complied on Occupational Safety and Health Standards(OSHS)	120
3. No. of mechanical equipment inspected and complied with Technical Safety Inspections (TSIs)	24
4. No. of identified establishments provided with Technical Advisory Visits (TAVs)	35
5. No. of legal orientations conducted	1

VI. MINISTRY OF LABOR AND EMPLOYMENT

2.2 Permit, Registration, and Organization Development Program

Outcome indicator(s):

1. Sustained percentage of establishments compliant with labor laws and regulations

Output indicator(s):

- | | |
|--|------|
| 1. No. of private establishments registered | 100 |
| 2. Percentage of child working/alien employment permit application processed | 100% |
| 3. Percentage of construction safety and health permit (CSHP) application processed/ acted on time | 100% |
| 4. Percentage of application for registration and renewal of service providers processed/ acted on time | 100% |
| 5. Percentage of mechanical and electrical safety permits application processed/ acted on time | 100% |
| 6. Percentage of application of registered informal sector workers organization processed/ acted on time | 100% |

2.3 Labor Case Management Program

Outcome indicator(s):

- | | |
|---|------|
| 1. Minimal to zero labor disputes progressing into formal litigation before the NLRC due to early resolution mechanisms like Single Entry Approach (SEnA) | 100% |
|---|------|

Output indicator(s):

- | | |
|--|------|
| 1. Percentage of complaints acted and resolved at SEnA level | 100% |
|--|------|

2.4 Tripartism and Social Dialogue Program

Outcome indicator(s):

1. Sustained multi-stakeholder collaboration resulting in improved industrial peace in BARMM

Output indicator(s):

- | | |
|---|------|
| 1. No. of annual regional convention conducted | 1 |
| 2. No. of regional meetings conducted | 4 |
| 3. No. of provincial/city meetings conducted | 9 |
| 4. No. of resolutions passed and adopted | 7 |
| 5. No. of orientation on labor-management cooperation (LMC) conducted | 4 |
| 6. No. of OSH-Net regular meetings conducted | 4 |
| 7. No. of OSH-Net consultative meetings conducted | 4 |
| 8. Percentage of labor employment policy-resolutions adapted by the Ministry/ Chief Minister/Parliament | 100% |

2.5 Labor Relations, Human Relations and Productivity (LHP) Program

Outcome indicator(s):

1. Improved level of workers' satisfaction and productivity

Output indicator(s):

- | | |
|--|-----|
| 1. No. of sessions conducted | 15 |
| 2. No. of labor management members benefited | 450 |
| 3. No. of private establishments updated | 225 |

2.6 MOLE Emergency and Disaster Control Program (MEDCP)

Outcome indicator(s):

1. Improved disaster preparedness of private establishments, with employees and management demonstrating readiness during emergencies

Output indicator(s):

- | | |
|---|-----|
| 1. No. of sessions conducted | 7 |
| 2. No. of employees trained with emergency response | 210 |
| 3. No. of workplaces with improved safety and healthful environment | 105 |
| 4. No. of establishments with disaster/emergency plan | 105 |

2.7 Bangsamoro Labor Summit

Outcome indicator(s):

1. Enhanced labor and management policies through multi-stakeholder consultations, contributing to improved labor conditions that can result to more job creation

VI. MINISTRY OF LABOR AND EMPLOYMENT

<i>Output indicator(s):</i>	
1. No. of labor summit conducted	1
2. No. of multi-stakeholders attended and participated in the discussion	200
3. Percentage of recommended policies enacted	100%

2.8 Bangsamoro Labor Day

<i>Outcome indicator(s):</i>	
1. Strengthened multi-sectoral recognition and appreciation to the labor sector's importance and contribution to economic growth	
<i>Output indicator(s):</i>	
1. No. of labor day celebration conducted	1
2. No. of workers, management, and government officials participated	5,000

2.9 Bangsamoro Recruitment Agency Development Program

<i>Outcome indicator(s):</i>	
1. Sustained recruitment agencies accreditation due to awareness on the procedures provided by the law	
<i>Output indicator(s):</i>	
1. No. of international recruitment cooperation/missions established	1
2. No. of monitoring activities on accredited recruitment agencies conducted	2
3. Percentage of application for accreditation of foreign and local recruitment agency processed and acted on time	100%
4. No. of provincial orientation conducted	5
5. No. of regional summit conducted	1

2.10 OBWs *Balik Manggagawa* Online Assistance and Processing

<i>Outcome indicator(s):</i>	
1. Sustained easy processing of Overseas Employment Certificates (OEC) for outgoing Overseas Bangsamoro Workers (OBWs)	
<i>Output indicator(s):</i>	
1. Percentage of applications assisted and acted on time	100%

3. WORKERS' SOCIAL PROTECTION AND WELFARE PROGRAM

3.1 Pre-Employment Orientation Seminar (PEOS) and Pre-Departure Orientation Seminar (PDOS) Program

<i>Outcome indicator(s):</i>	
1. Sustained percentage of outgoing and prospective OBWs gaining knowledge about the legal recruitment process and preparedness for working abroad	
<i>Output indicator(s):</i>	
1. No. of PEOS conducted	10
2. No. of prospective overseas workers oriented	300
3. No. of PDOS conducted	10
4. No. of outgoing overseas workers oriented	300

3.2 Overseas Bangsamoro Workers Convention

<i>Outcome indicator(s):</i>	
1. Enhanced programs, policies and services concerning OBWs	
<i>Output indicator(s):</i>	
1. No. of convention conducted	2
2. No. of policies generated	2
3. No. of training modules and topics revisited and improved	2

3.3 Assistance Program for Repatriated Abused and Distressed Overseas Bangsamoro Workers (OBWs)

<i>Outcome indicator(s):</i>	
1. Increase in the percentage of repatriated, abused, and distressed OBWs who were able to meet their immediate basic needs	
2. Timely and immediate assistance for distressed and repatriated OBWs	
	43%

VI. MINISTRY OF LABOR AND EMPLOYMENT

Output indicator(s):

- | | |
|---|------|
| 1. No. of repatriated, abused, and distressed OBWs provided with financial assistance | 500 |
| 2. Percentage of OBW concerns addressed through the 24/7 hotline and helpdesks | 100% |

3.4 Reintegration Program for Balik Bangsamoro Hanap Trabaho (RP-BBHT)

Outcome indicator(s):

1. Stabilized work reintegration of OBWs to local communities

Output indicator(s):

- | | |
|---|-------|
| 1. No. of OBWs provided with financial literacy training and start-up capital | 1,200 |
|---|-------|

3.5 Overseas Bangsamoro Workers Social Benefits Program

Outcome indicator(s):

- | | |
|--|------|
| 1. Increase in the percentage of OBWs or their qualified beneficiaries who received timely social benefit assistance | 100% |
|--|------|

Output indicator(s):

- | | |
|--|----|
| 1. No. of OBWs provided with disability and dismemberment benefits, natural or accidental death benefits, or burial assistance | 50 |
|--|----|

3.6 Social Protection Program (SPP) for Workers in the Informal Sector

Outcome indicator(s):

1. Sustained social protection for MOLE employment program beneficiaries

Output indicator(s):

- | | |
|---|-------|
| 1. No. of informal sector workers enrolled in GSIS social insurance | 4,000 |
|---|-------|

3.7 Campaign Against Illegal Recruitment, Trafficking in Persons and Irregular Migration (CAIRTIM) Program

Outcome indicator(s):

1. Sustained percentage of community members provided with awareness on illegal recruitment practices, trafficking in persons and irregular migration
2. Reduced victims of illegal recruitment practices, trafficking in persons and irregular migration

Output indicator(s):

- | | |
|--|-------|
| 1. No. of seminars and orientations conducted | 8 |
| 2. No. of target individuals/clients oriented | 400 |
| 3. No. of IEC materials distributed | 1,200 |
| 4. No. of tri-media campaign advertisement contracts entered | 1 |

3.8 Bangsamoro Child Labor *Sagip* Program

Outcome indicator(s):

1. Sustained protection on child labor

Output indicator(s):

- | | |
|--|-------|
| 1. No. of child labor rescued and mainstreamed through the provision of child education and family livelihood assistance | 335 |
| 2. No. of child labor desks operating in the region | 8 |
| 3. No. of advocacy sessions-campaign conducted | 5 |
| 4. No. of education and information campaign (IEC) materials produced and distributed | 1,000 |

3.9 Bangsamoro Workers Family Welfare Program

Outcome indicator(s):

1. Sustained percentage of management and workers demonstrating understanding of the concept of family welfare
2. Institutionalized family welfare committee in medium-sized establishments

Output indicator(s):

- | | |
|--|-----|
| 1. No. of medium-sized establishments oriented | 3 |
| 2. No. of management-workers sector participated | 300 |

VI. MINISTRY OF LABOR AND EMPLOYMENT

3.10 Bangsamoro Women Workers Empowerment Program

Outcome indicator(s):

1. Sustained women workers rights

Output indicator(s):

- | | |
|--|-----|
| 1. No. of training session conducted | 5 |
| 2. No. of women workers in the formal and informal sector trained on Magna Carta for Women and home-based income generating activities | 200 |

4. WAGES AND PRODUCTIVITY DEVELOPMENT PROGRAM

4.1 Determining and Fixing of New Minimum Wage in BARMM

Outcome indicator(s):

1. Timely issuance and implementation of new minimum wage orders reflecting socio-economic conditions

Output indicator(s):

- | | |
|---|---|
| 1. No. of minimum wage public consultations conducted | 3 |
| 2. No. of tripartite/board meetings conducted | 3 |
| 3. No. of consultations for "Kasambahay" minimum wage conducted | 3 |
| 4. No. of annual conference on wages and productivity attended by Bangsamoro Tripartite Wages and Productivity Board (BTWPP) members, and secretariat | 1 |

4.2 Productivity Enhancement Program (PEP)

Outcome indicator(s):

1. Enhanced productivity of *kasambahay*, formal, and informal workers

Output indicator(s):

- | | |
|--|-------|
| 1. No. of MSMEs conducted with productivity and <i>Tamang Kaalaman sa Kita</i> at <i>Kakayanan</i> (T3K) seminar | 20 |
| 2. No. of formal sectors trained | 1,000 |
| 4. No. of <i>kasambahay</i> trained on productivity enhancement and orientation on <i>batas kasambahay</i> | 500 |
| 5. No. of research study concluded and published | 1 |

4.3 Bangsamoro Productivity Olympics (BPO)

Outcome indicator(s):

1. Strengthened recognition and promotion of best productivity practices among workers and employers

Output indicator(s):

- | | |
|---|---|
| 1. No. of BPO awarding ceremony conducted | 1 |
|---|---|

VI. MINISTRY OF LABOR AND EMPLOYMENT

C. SPECIAL PROVISIONS

1. Wages and Productivity. The amount of Four Hundred Twenty Thousand Pesos (P420,000.00) herein appropriated shall be used exclusively for payment of Honoraria for the Members of Bangsamoro Tripartite Wages and Productivity Board (BTWPE), subject to existing rules and regulations on the payment of Honoraria.

2. BARMM Employment Information System (BEIS). The amount of One Million Four Hundred Twenty-Nine Thousand and Nine Hundred Pesos (P1,429,900.00) herein appropriated shall be used exclusively for the development and implementation of BARMM Employment Information System (BEIS) that will serve as a database of active manpower supply containing the profiles of jobseekers and employers in the city/province/municipal level.

3. Employment Facilitation and Promotion Program. The amount of One Hundred Sixty-Two Million Fifty-Three Thousand and Three Hundred Fifty Pesos (P162,053,350.00) herein appropriated shall be used exclusively for the implementation of Special Program for Employment of Students (SPES), Bangsamoro Internship Development Program (BIDP), Workers Emergency Assistance Program, Bangsamoro Integrated Livelihood Program (BILP), Special Employment & Entrepreneurial Assistance Program for Differently-abled Persons, Elderly, and Former MILF/MNLF Combatants and Others Disadvantaged Bangsamoro, and Bangsamoro Tulong Panghanapbuhay para sa ating Disadvantaged Informal Sector Workers (Bangsamoro TUPAD Program) subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

4. Workers' Social Protection and Welfare Program. The amount of Thirty-Nine Million Eight Hundred Twenty-Four Thousand Pesos (P39,824,000.00) herein appropriated shall be used exclusively for the implementation of the Assistance Program for Repatriated Abused and Distressed Overseas Bangsamoro Workers (OBWs), Reintegration Program for Balik Bangsamoro Hanap Trabaho (RP-BBHT), Social Protection Program for Informal Workers, Overseas Bangsamoro Worker Social Benefits Program, and Bangsamoro Child Labor Sagip Program subject to the submission of the respective Program Implementation Plan and Guidelines, validated list of beneficiaries, and quarterly status report of implementation to MFBM.

5. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Submission of hardcopy to the MFBM;
- b. Submission of reports through electronic means; and
- c. Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 689,866,178.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	58,059,662.00	109,589,128.00	4,277,500.00	171,926,290.00
Support to Operations	36,359,724.00	28,652,894.00	70,000,000.00	135,012,618.00
Operations	181,014,458.00	105,992,312.00	95,920,500.00	382,927,270.00
Bangsamoro Airport Authority	28,909,320.00	24,640,048.00	50,091,000.00	103,640,368.00
Civil Aeronautics Board of the Bangsamoro	16,157,408.00	4,931,005.00	405,000.00	21,493,413.00
Bangsamoro Land Transportation Office	32,315,970.00	21,607,060.00	350,000.00	54,273,030.00
Bangsamoro Land Transportation Franchising and Regulatory Board	22,462,982.00	27,614,624.00	17,610,000.00	67,687,606.00
Bangsamoro Maritime Industry Authority	21,299,800.00	12,276,561.00	692,000.00	34,268,361.00
Bangsamoro Ports Management Authority	30,829,562.00	7,227,250.00	26,275,000.00	64,331,812.00
Bangsamoro Telecommunications Commission	29,039,416.00	7,695,764.00	497,500.00	37,232,680.00
TOTAL 2026 APPROPRIATIONS	275,433,844.00	244,234,334.00	170,198,000.00	689,866,178.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	191,806,584.00
Total Permanent Positions	<u>191,806,584.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	8,184,000.00
Representation Allowance	3,204,000.00
Transportation Allowance	3,204,000.00
Clothing and Uniform Allowance	2,387,000.00
Mid-Year Bonus	15,983,882.00
Year-End Bonus	15,983,882.00
Cash Gift	1,705,000.00
Productivity Enhancement Incentives	1,705,000.00
Other Personnel Benefits	2,387,000.00
Total Other Compensation Common to All	<u>54,743,764.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	23,019,096.00
PAG-IBIG Contributions	818,400.00
Philhealth Contributions	4,636,800.00
Employees Compensation Insurance Premiums	409,200.00
Total Other Benefits	<u>28,883,496.00</u>
Total Personnel Services	<u>275,433,844.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	44,551,260.00
Training and Scholarship Expenses	23,323,410.00
Supplies and Materials Expenses	33,924,198.00
Utility Expenses	10,691,850.00
Communication Expenses	4,033,940.00
Extraordinary and Miscellaneous Expenses	1,132,800.00
Professional Services	49,895,998.00
General Services	13,627,080.00
Repairs and Maintenance	8,546,400.00
Financial Assistance/Subsidy	18,750,000.00
Taxes, Insurance Premiums and Other Fees	1,008,398.00
Other Maintenance and Operating Expenses	
Advertising Expenses	2,532,000.00
Printing and Publication Expenses	2,927,600.00
Representation Expenses	11,214,200.00
Transportation and Delivery Expenses	400,000.00
Rent/Lease Expenses	3,332,800.00
Subscription Expenses	7,842,400.00
Other Maintenance and Operating Expenses	6,500,000.00
Total Maintenance and Other Operating Expenses	<u>244,234,334.00</u>
Total Current Operating Expenditures	<u>519,668,178.00</u>

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Capital Outlays

Buildings and Other Structures	131,500,000.00
Machinery and Equipment	37,995,500.00
Transportation Equipment	90,000.00
Furniture, Fixtures and Books	612,500.00

Total Capital Outlays 170,198,000.00

TOTAL APPROPRIATIONS 689,866,178.00

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Transportation and Communications (MOTC) shall be the primary policy, planning, programming, coordinating, implementing, regulating, and administrative entity of the Bangsamoro Government in the promotion, development, and regulation of dependable and coordinated networks of transportation and communications systems, as well as fast, safe, efficient, and reliable transportation and communications services.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy;
Inclusive, Responsive, and Quality Social Services; and
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. BANGSAMORO AIRPORT AUTHORITY (BAA)

1.1. AIRPORT LANDSIDE MANAGEMENT, SUPERVISION, AND CONTROL

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of airport users rating services and facilities as "Satisfactory" or higher, based on quarterly perception surveys conducted in compliance with Airport Customer Satisfaction Data | 75% |
| 2. Security and safety standards compliance rate based on the survey, inspection and audit conducted by the Office for Transportation Security (OTS) and Civil Aviation Authority of the Philippines (CAAP) annually | 75% |

Output indicator(s):

- | | |
|--|----|
| 1. Number of airport operations and facility management activities conducted | 13 |
| 2. Number of airport safety, security, and maintenance performed | 80 |

1.2. BARM AIR TRANSPORTATION POLICY AND DEVELOPMENT SERVICES

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of Airport Security and Safety Policies, Plans, and Procedures Formulated, Reviewed and Updated in compliance with International Civil Aviation Organization (ICAO) Standards and Recommended Practices (SARPs) | 75% |
|---|-----|

Output indicator(s):

- | | |
|--|---|
| 2. Number of plans and policies formulated, reviewed and updated | 3 |
|--|---|

1.3. REVENUE STRENGTHENING AND REGULATION OF FEES AND CHARGES

Outcome indicator(s):

- | | |
|--|----|
| 1. Percentage increase in airport-related fees and charges collected and duly recorded | 5% |
|--|----|

Output indicator(s):

- | | |
|---|---------|
| 1. Number of travel tax tickets issued | 183,855 |
| 2. Number of domestic passenger service charge issued | 183,855 |
| 3. Number of Contract of Concessions issued | 57 |
| 4. Number of vehicle parking tickets issued | 39,140 |
| 5. Number of policies formulated, updated, issued and implemented | 3 |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

1.4. AIRPORT DEVELOPMENT AND MAINTENANCE

Outcome indicator(s):

1. Percentage of Airport Facilities Constructed/Improved/Repaired/Rehabilitated in compliance with ICAO Airport Infrastructure Standards	75%
2. Percentage of Airport Security System Installed/Maintained/Improved/Repaired in compliance with ICAO Security Standards	75%

Output indicator(s):

1. Number of Concessions Building at Cotabato Airport - Phase 2 constructed	1
2. Number of Baggage Conveyor at Sanga-Sanga Airport installed	1
3. Number of Hybrid Renewable Energy Project at Cotabato (Awang) Airport installed	1
4. Number of Hybrid Renewable Energy Project at Sanga-Sanga Airport installed	1

2. CIVIL AERONAUTICS BOARD OF THE BANGSAMORO (CABB)

2.1. AIR TRANSPORT REGULATORY AND ENFORCEMENT PROGRAM

Outcome indicator(s):

1. Percentage of CABB registered air freight forwarders, air cargo forwarders, general/ticket sales agents, and air carriers compliant with CABB rules and regulations	100%
--	------

Output indicator(s):

1. Number of permits and other special permits for air carrier, air freight, air cargo forwarders and general/ticket sales agents issued	60
2. Number of CABB-related issues and matters addressed by the CABB Executive Office and its Governing Board	9
3. Number of air carrier, air freights, air cargo forwarders, general/ticket sales facilities inspected	30
4. Number of Focused-Group-Discussions with stakeholders conducted	6

2.2. AIR PASSENGER BILL OF RIGHTS PROGRAM

Outcome indicator(s):

1. Percentage of air passengers who rated the CABB Passengers Rights Action Officer services as satisfactory or better	90%
--	-----

Output indicator(s):

1. Percentage of matters attended by the passenger rights action officer	100%
2. Percentage of air passenger rights related complaints resolved within the prescribed time	70%
3. Number of Air Passenger Bill of Rights (APBR) orientations and information disseminations conducted	12

3. BANGSAMORO LAND TRANSPORTATION OFFICE (BLTO)

3.1. LAW ENFORCEMENT AND ADJUDICATION SYSTEM

Outcome indicator(s):

1. Decreased in the number of reported road traffic accidents due to massive and enhanced road safety and road worthiness campaigns conducted	10%
2. Decrease in number of traffic violations apprehended	20%
3. Percentage increase in resolved issues and challenges related to BLTO operations, law enforcement, information sharing, and partnerships	80%
4. Increased understanding and improved awareness of R.A. 4136 and other traffic and transportation laws	20%
5. Strengthened nationwide recognition of BLTO issuances	

Output indicator(s):

1. Seasonal road safety campaign conducted:	
a. Number of OPLAN <i>Byaheng Ayos, Semana Santa</i> 2026 conducted	1
b. Number of OPLAN <i>Byaheng Ayos, Undas</i> 2026 conducted	1
c. Number of OPLAN <i>Balik-Eskwela</i> 2026 conducted	1
d. Number of OPLAN <i>Byaheng Ayos, Pasko</i> 2026 conducted	1
2. Number of law enforcement operations, quick response and actual research and data gathering conducted	1,200

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

3. Number of coordination with LTO National, regional counterpart agencies and other entities conducted	17
4. Number of training, workshop and orientation for stakeholders on the implementation of RA 4136 and other related laws conducted	5
3.2. REGISTRATION AND LICENSING PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage increase in the number of drivers' and conductors' licenses issued indicating improved compliance and access to licensing services	65%
<i>Output indicator(s):</i>	
1. Number of driver's license or permit and conductor's license issued	50,000
3.3. ACCREDITATION PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of auxiliary service providers under National and BLTO standards	100%
<i>Output indicator(s):</i>	
1. Number of BLTO Auxiliary services accredited	
a. Medical Clinic	13
b. Private Emission Testing Center	10
c. Driving Schools	10
d. Motor vehicle manufacturers, assemblers, importers, and dealers	8
4. BANGSAMORO LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD (BLTFRB)	
4.1. PUBLIC LAND TRANSPORTATION FRANCHISING, ENFORCEMENT, AND REGULATORY PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of public utility vehicles, drivers, and operators consistently meeting safety and regulatory standards—ensuring safe, legal, and reliable public transport services as verified by regular inspections	80%
2. Percentage of drivers/operators to complete and pass the assessment/examination conducted by the BLTFRB	80%
<i>Output indicator(s):</i>	
1. Number of Certificate of Public Convenience (CPC)/franchise and permit applications resolved/decided upon within the reglementary period	250
2. Number of monitored, inspected and apprehended vehicles and penalized non-compliant drivers/operators with the terms and conditions of a franchise, public land transportation laws and other relevant rules and regulations	3,800
3. Number of terminals and garage inspected	95
4. Number of drivers/operators to complete and passed the assessment and examination of the Driver's Academy	2,500
5. Number of Driver's Academy Building constructed	1
4.2. PUBLIC LAND TRANSPORTATION MANAGEMENT INFORMATION PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of new and improved land transport routes that are fully operational and responsive to passenger demand and economic needs, as confirmed by route validation and usage data	75%
<i>Output indicator(s):</i>	
1. Number of assessment and validation of proposed routes conducted	40
2. Number of stakeholders' consultations and conferences conducted	36

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

4.3. PANTAWID PASADA PROGRAM

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of fuel-subsidized transport operators in BARMM who continue to provide uninterrupted and reliable service—ensuring consistent transport access for communities, especially during fuel or economic disruptions | 85% |
|---|-----|

Output indicator(s):

- | | |
|---|-------|
| 1. Number of beneficiaries to fuel card subsidy with valid data franchise affected by continuous rising of crude oil prices | 2,500 |
|---|-------|

5. BANGSAMORO MARITIME INDUSTRY AUTHORITY (BMARINA)

5.1. MARITIME INDUSTRY PROMOTION AND POLICY DEVELOPMENT PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of BMARINA stakeholders aware of new maritime policies, as assessed through post-engagement evaluation surveys | 70% |
|--|-----|

Output indicator(s):

- | | |
|---|----|
| 1. Number of integrated maritime governance initiatives implemented | 14 |
| 2. Number of policies formulated, updated, issued, and disseminated | 4 |

5.2. MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of maritime stakeholders regulated in BARMM compliant with Safety of Life at Sea (SOLAS) and other relevant maritime safety regulations, validated through annual inspections and audits | 70% |
|--|-----|

Output indicator(s):

- | | |
|--|-------|
| 1. Number of stakeholders compliant to SOLAS and manning requirements determined | 4,314 |
| 2. Number of vessels operating in BARMM determined/registered | 6,739 |

6. BANGSAMORO PORTS MANAGEMENT AUTHORITY (BPMA)

6.1. PORT MANAGEMENT AND DEVELOPMENT PROGRAM

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of operational ports in BARMM assessed and found compliant with BPMA Port Rules and Regulations and relevant national standards | 80% |
|---|-----|

Output indicator(s):

- | | |
|---|----|
| 1. Number of port inspection and monitoring conducted | 10 |
| 2. Number of conferences conducted | 2 |
| 3. Number of port assessment and validation conducted | 3 |

6.2. REGULATION AND ENFORCEMENT PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage increase in port revenue collections accurately recorded and remitted to the Bangsamoro Treasury Office (BTO), indicating improved port operations and fiscal accountability | 5% |
| 2. Percentage of port users and stakeholders rate BPMA services as satisfactory or better in annual client satisfaction surveys conducted | 80% |

Output indicator(s):

- | | |
|---|---------------|
| 1. Number of governing board sessions conducted for the formulation of port policies and guidelines | 3 |
| 2. Number of Port Stakeholders Forum conducted in the promotion, identification or resolution of issues and concerns on the operational, security and logistical updates and/or challenges in the ports | 8 |
| 3. Number of official receipts issued | 25,000 |
| 4. Number of ship calls | 3,188 |
| 5. Number of passenger traffic | 817,593 |
| 6. Volume of cargo throughput | 162,664.345mt |

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

7. Number of coordination meeting with the national counterpart and other law enforcement agencies and offices conducted	3
8. Number of engagements and support in the promotion and participation to the Bangsamoro Barter Trade Council (BBTC)/Brunei Darussalam-Indonesia-Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA)	2
9. Percentage of information dissemination and law enforcement activities conducted and participated	100%

6.3. PORT EXPANSION AND MODERNIZATION PROGRAM

Outcome indicator(s):

1. Percentage of port users reporting improved safety, comfort, and accessibility as a result of newly constructed port facilities and installed solar lighting systems, as measured by end-user surveys conducted within 3 months post-completion	70%
--	-----

Output indicator(s):

1. Number of Warehouse at Sibutu Port constructed	1
2. Number of Passenger Waiting Area at Cotabato City Wharf constructed	1

7. BANGSAMORO TELECOMMUNICATIONS COMMISSION (BTC)

7.1 VALIDATION AND DATA ANALYTICS AND RESOURCES PROGRAM

Outcome indicator(s):

1. Percentage increase in the number of served barangays in BARMM	65%
2. Increased broadband speed in served barangays in BARMM	10 Mbps

Output indicator(s):

1. Number of BARMM barangays validated	800
2. Number of cellular towers and radio equipment validated	40

7.2. INSPECTION AND MONITORING PROGRAM

Outcome indicator(s):

1. Percentage of compliance among inspected radio stations, dealers and Value-Added Services (VAS) providers	100%
--	------

Output indicator(s):

1. Number of AM stations inspected	6
2. Number of FM stations inspected	38
3. Number of CATV stations inspected	3
4. Number of TV stations inspected	3
5. Number of land-based, mobile, and portable radio stations inspected	15
6. Number of Coast, Ship, Port, Vessels, and Radio stations inspected	38
7. Number of Radio Communication Equipment Dealers inspected	14
8. Number of VAS Providers inspected	7

7.3. LAW ENFORCEMENT PROGRAM

Outcome indicator(s):

1. Percentage increase in the number of authorized radio operators within BARMM	60%
---	-----

Output indicator(s):

1. Number of orientations for Civic Action Groups conducted	19
2. Number of orientations for Amateur Radio Users conducted	2
3. Number of orientations for Private Companies/Entities conducted	7
4. Number of orientations for Government Agencies/Offices conducted	14
5. Number of trainings for Deputized Law Enforcers conducted	5

7.4. ISSUANCE OF LICENSES, PERMITS AND CERTIFICATES

Outcome indicator(s):

1. Percentage increase in the number of authorized radio operators within BARMM	60%
2. Percentage increase in regulatory fees collected	10%

Output indicator(s):

1. Number of licenses issued	600
2. Number of permits issued	50

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

3. Number of certificates issued	500
7.5. RADIO OPERATORS EXAMINATION PROGRAM	
<i>Outcome indicator(s):</i>	
1. Increased number of professional and responsible radio operators	12%
<i>Output indicator(s):</i>	
1. Number of examinations for Amateur Radio Operators administered	2
2. Number of examinations for Commercial Radio Operators administered	1
7.6. SPECTRUM PLANNING AND MANAGEMENT PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of Bangsamoro Radio Frequency Allocation Table and Registry established	8%
<i>Output indicator(s):</i>	
1. Number of validation for Broadcast Station Signal strength conducted	5
7.7. ADJUDICATORY PROGRAM	
<i>Outcome indicator(s):</i>	
1. Percentage of Commission En Banc orders, decisions, and resolutions issued within prescribed timelines	100%
<i>Output indicator(s):</i>	
1. Number of En Banc sessions conducted	10
2. Number of En Banc hearings conducted	8
3. Number of decisions, orders and other issuances served	5
4. Number of coordination meetings conducted	4
5. Number of public consultations conducted	2

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

C. SPECIAL PROVISIONS

1. Bangsamoro Airport Authority. The amount of Forty-Nine Million Five Hundred Thousand Pesos (₱49,500,000.00) herein appropriated shall be used exclusively for the implementation of Airport Development and Maintenance, subject to the submission of common engineering documents, and shall be utilized as follows:

- (a) Twenty Million Pesos (₱20,000,000.00) for the construction of Concession Building at Cotabato Airport - Phase 2;
- (b) Eight Million Five Hundred Thousand Pesos (₱8,500,000.00) for the supply, delivery, and installation of Baggage Conveyor at Sanga-Sanga Airport;
- (c) Ten Million Pesos (₱10,000,000.00) for the installation of Solar Power System at Cotabato (Awang) Airport; and
- (d) Eleven Million Pesos (₱11,000,000.00) for the installation of Solar Power System at Sanga-Sanga airport.

2. Bangsamoro Land Transportation Franchising and Regulatory Board. The amount of Sixteen Million Five Hundred Thousand Pesos (₱16,500,000.00) herein appropriated shall be used exclusively for the construction of Driver's Academy Building, subject to the submission of common engineering documents.

3. Bangsamoro Land Transportation Franchising and Regulatory Board. The amount of Eighteen Million Seven Hundred Fifty Thousand Pesos (₱18,750,000.00) herein appropriated under Pantawid Pasada Program shall be exclusively used for the provision of Financial Assistance for Public Utility Vehicle Operators holding a valid franchise from BLTFRB, subject to the submission of the Program Implementation Plan and Guidelines, list of validated beneficiaries and quarterly status report of implementation to MFBM.

4. Bangsamoro Ports Management Authority. The amount of Twenty-Five Million Pesos (₱25,000,000.00) herein appropriated shall be used exclusively for the implementation of Port Expansion and Modernization Program, subject to the submission of common engineering documents, and shall be utilized as follows:

- (a) Fifteen Million Pesos (₱15,000,000.00) for the construction of Warehouse at Sibutu Port; and
- (b) Ten Million Pesos (₱10,000,000.00) for the construction of Passenger Waiting Area at Cotabato City Wharf.

5. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MOTC shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

6. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

For general administration and support, support to operations, and operations as indicated
hereunder **26,491,916,338.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	155,513,680.00	569,280,437.00	33,937,026.00	758,731,143.00
Support to Operations	76,804,280.00	52,861,845.00	253,983,600.00	383,649,725.00
Operations	18,700,324,155.00	5,599,351,186.00	1,049,860,129.00	25,349,535,470.00
Management Support to Education Program	11,777,706.00	36,855,800.00	32,710,000.00	81,343,506.00
Bangsamoro Education Program		799,634,640.00		799,634,640.00
School-Based Management and Operations	18,463,796,439.00	2,050,810,218.00	596,728,873.00	21,111,335,530.00
Division of Basilan	1,064,554,862.00	116,025,986.00		1,180,580,848.00
Division of Lamitan City	478,654,152.00	51,249,182.00		529,903,334.00
Division of Sulu	2,599,700,224.00			2,599,700,224.00
Division of Tawi-Tawi	2,024,929,446.00	194,024,877.00		2,218,954,323.00
Division of Maguindanao	4,497,104,881.00	515,422,333.00		5,012,527,214.00
Division of Lanao del Sur I	2,633,522,964.00	284,699,352.00		2,918,222,316.00
Division of Lanao del Sur II	2,397,377,000.00	253,120,734.00		2,650,497,734.00
Division of Marawi City	783,005,458.00	70,501,006.00		853,506,464.00
Division of Cotabato City	1,213,605,242.00	110,662,704.00		1,324,267,946.00
Division of Special Geographic Area	771,342,210.00	85,352,694.00		856,694,904.00
School Head Financial Literacy		5,649,350.00		5,649,350.00
Education Response		166,102,000.00		166,102,000.00
School Building Program			185,478,000.00	185,478,000.00
Infrastructure Development and Improvement			158,778,375.00	158,778,375.00
Improved Quality Education in Bangsamoro Land		198,000,000.00	252,472,498.00	450,472,498.00
Bangsamoro School Sports Program		71,371,725.00		71,371,725.00
Inclusive Education Program		78,123,000.00		78,123,000.00
Curriculum, Learning Delivery and Assessment		15,529,350.00		15,529,350.00
Access to Higher and Modern Education Scholarship Program		433,122,700.00		433,122,700.00
Higher Education Services	163,394,902.00	62,461,916.00	193,411,277.00	419,268,095.00

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Balabagan Trade School (BTS)	20,380,962.00	5,889,920.00	24,845,640.00	51,116,522.00
Hadji Butu School of Arts and Trades (HBSAT)	43,671,664.00			43,671,664.00
Lanao Agricultural College (LAC)	36,172,498.00	7,508,791.00	28,600,620.00	72,281,909.00
Lapak Agricultural School (LAPAK)	23,210,252.00			23,210,252.00
Upi Agricultural College (UAS)	26,391,170.00	7,277,046.00	81,880,417.00	115,548,633.00
Unda Memorial National Agricultural School (UMNAS)	13,568,356.00	5,660,232.00	34,320,640.00	53,549,228.00
Bangsamoro Kulliyah for Islamic Studies		25,678,951.00	23,763,960.00	49,442,911.00
Provincial Management Offices		10,446,976.00		10,446,976.00
TVET Provisions	59,328,530.00	446,456,677.00	14,397,480.00	520,182,687.00
TVET Policy and Standards		17,799,554.00		17,799,554.00
Madaris Education Services	2,026,578.00	1,587,185,606.00	212,612,499.00	1,801,824,683.00
Madaris Standards and Provisions		224,085,006.00	212,612,499.00	436,697,505.00
Madaris Asatidz Program	2,026,578.00	1,363,100,600.00		1,365,127,178.00
TOTAL 2026 APPROPRIATIONS	18,932,642,115.00	6,221,493,468.00	1,337,780,755.00	26,491,916,338.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures (Cash-based)
2026

Personnel Services

Civilian Personnel

Permanent Positions	
Salaries and Wages	13,112,482,361.00
Total Permanent Positions	<u>13,112,482,361.00</u>

Other Compensation Common to All :

Personnel Economic Relief Allowance	752,784,000.00
Representation Allowance	5,604,000.00
Transportation Allowance	5,604,000.00
Clothing and Uniform Allowance	219,562,000.00
Subsistence Allowance	8,226,000.00
Laundry Allowance	822,600.00
Productivity Enhancement Incentives	156,830,000.00
Hazard Pay	65,371,356.00
Mid-Year Bonus	1,092,711,497.00
Year-End Bonus	1,092,711,497.00
Cash Gift	156,830,000.00
Other Bonuses and Allowances	29,331,000.00
Other Personnel Benefits	<u>219,562,000.00</u>
Total Other Compensation Common to All	3,805,949,950.00

Other Benefits

Retirement and Life Insurance Premiums	1,573,729,212.00
PAG-IBIG Contributions	75,278,400.00
Philhealth Contributions	327,562,992.00
Employees Compensation Insurance Premiums	<u>37,639,200.00</u>
Total Other Benefits	2,014,209,804.00

Total Personnel Services **18,932,642,115.00**

Maintenance and Other Operating Expenses

Traveling Expenses	456,345,175.00
Training and Scholarship Expenses	1,353,758,098.00
Supplies and Materials Expenses	2,040,425,259.00
Utility Expenses	92,916,865.00
Communication Expenses	71,493,820.00
Awards/Rewards, Prizes and Indemnities	9,137,200.00
Survey, Research, Exploration and Development Expenses	1,800,000.00
Extraordinary and Miscellaneous Expenses	4,670,400.00
Professional Services	1,538,212,508.00
General Services	191,579,496.00
Repairs and Maintenance	156,628,800.00
Financial Assistance/Subsidy	207,353,800.00
Taxes, Insurance Premiums and Other Fees	4,931,250.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	11,148,612.00
Representation Expenses	55,989,040.00
Transportation and Delivery Expenses	7,088,460.00
Rent/Lease Expenses	8,084,246.00
Subscription Expenses	3,222,439.00
Other Maintenance and Operating Expenses	3,000,000.00

Total Maintenance and Other Operating Expenses **6,221,493,468.00**

Total Current Operating Expenditures **25,154,135,583.00**

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Capital Outlays

Land	67,000,000.00
Buildings and Other Structures	689,538,386.00
Machinery and Equipment	40,571,896.00
Transportation Equipment	26,000,000.00
Furniture, Fixtures and Books	512,670,473.00
Intangible Assets	2,000,000.00

Total Capital Outlays 1,337,780,755.00

TOTAL APPROPRIATIONS 26,491,916,338.00

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation, and coordination of the policies, plans, programs, and projects in the areas of formal and non-formal education at all levels, supervise all educational institutions, both public and private, and provide for the establishment, maintenance and support of a complete, adequate, and integrated system of education relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro People.

ENHANCED PRIORITY AGENDA Quality and Holistic Education. Improve access to quality and holistic education through the strengthening of the education system including the madaris system by investing in human resource development, skills training, and learning continuity programs, and advancing science, technology, and innovation.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2024 TARGETS

1. MANAGEMENT SUPPORT TO EDUCATION PROGRAM

Outcome indicator(s):

1. Improved Education Quality Assurance, Assessment and Monitoring Systems	100%
2. Improved culture of research practice at school level	100%
3. Strengthened Child Protection and Student Welfare	100%
4. Improved learners performances on inclusive and special curricular programs	100%

Output indicator(s):

1. No. of TVET Operating Units audited	11
2. No. of HEIs monitored/validated by RQAT	51
3. No. of disciplinary clusters RQATs organized	3
4. No. of higher education curricular programs monitored/validated	384
5. No. of HEI Learning Continuity Plans (LCPs) that underwent Monitoring, Evaluation, Accountability and Learning (MEAL) (Non-SUCs)	51
6. No. of events in RSPC conducted	114
7. No. of events in NSPC participated	114
8. No. of events in RFOT conducted	24
9. No. of events in NFOT participated	24
10. No. of selected school heads attended training on strengthening school-based child protection policy	40
11. No. of private schools validated	80
12. No. of recognized private schools monitored	33
13. No. of policies related to regulation of private schools contextualized	1
14. No. of National activities related to regulation of private schools attended	1
15. No. of Schools provided with technical assistance on School-Based Management Practices	100
16. No. of Schools monitored during Brigada Eskwela activities	100
17. No. of teachers attended the digital literacy training	35
18. No. of Division Monitoring and Evaluation Reporting and Adjustment (DMERA), and School Monitoring and Evaluation Reporting and Adjustment (SMERA) policy guidelines developed and piloted	1
19. No. of the divisions that conducted the Bangsamoro Learners Leadership and Development Program (BLLDP)	10
20. No. of Research Caravan conducted	1
21. No. of refresher courses on research conducted	1

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

2. BANGSAMORO EDUCATION PROGRAM

Outcome indicator(s):

1. Percentage of learner-beneficiaries of School-Based Feeding Program and Dental Program showed improvement in their health and nutrition status	100%
2. Percentage of Oplan Kalusugan para sa Bangsamoro (OKB) Programs implemented	100%

Output indicator(s):

1. No. of learners benefiting from the School-Based Feeding Program with Milk Feeding Program component	131,500
2. No. of learners benefiting from the School Dental Health Program	150,000
3. No. of learners benefiting from the home-grown school feeding	12,500
4. No. of Oplan Kalusugan Programs implemented	6

3. SCHOOL-BASED MANAGEMENT AND OPERATION

Outcome indicator(s):

1. Percentage of school with improved administration and supervision	100%
2. Improved learning condition of learners and teachers	95%

Output indicator(s):

1. No. Schools Division Offices provided with MOOE	11
2. No. of Public Schools Provided with MOOE	2,176
3. No. of Classrooms constructed	56
4. No. of Beneficiaries for Learners Kits	30,000
5. No. of Beneficiaries for Signature Armchairs	50,000

4. BANGSAMORO SCHOOL SPORTS PROGRAM

Outcome indicator(s):

1. School Sports Competition Reinforced and Strengthened	100%
2. Physical Education and school sports program improved	100%
3. Teacher-Coaches trained and attended sports clinics	90%

Output indicator(s):

1. BARMMAA Meet Conducted	1
2. Participation and Competition in Palarong Pambansa	1
3. No. of Conferences for the Staging of BARMMAA Meet conducted	3
4. No. of Bangsamoro Athletes trained for Palarong Pambansa	600
5. No. of Division Sports Officers and Tournament Managers attended Leadership and Sports Management Skills Training Sports	55
6. No. of Sports Officials and Coaches attended the training on Safe Sports	55
7. No. of Regional Trainings on Sports Clubs Facilitators and Coaches of Regular Athletes & Athletes with Disability conducted	2
8. No. of BPESD-MBHTE Capability Building Sports-Fest Competitions conducted	3
9. Monitoring and Assessment of Sports programs and activities in the 11 Divisions conducted in all SDOs	11
10. No. of technical officials attended the Refresher Course Training for School Sports Clubs and Competitions	550

5. INCLUSIVE EDUCATION PROGRAM

Outcome indicator(s):

1. Learners access to inclusive basic education services improved	100%
2. Percentage of target learners in SpEd implementing schools in difficult circumstances provided with learning resources	100%
3. Improvement in literacy and educational attainment among targeted IP communities	100%

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Output indicator(s):

1. No. of K-12 SPED Learners provided with Medical Assessment (SPEDAMA)	50
2. No. of Assistive Devices provided to SPED Implementing Schools Across BARMM Region	150
3. No. of Receiving Teachers, Division focal persons attended training in Special Education with GAD Sensitivity	60
4. No. of Alternative Delivery Mode learners assisted in 150 barangays	9,000
5. No. of participants on the community consultation to gain support and for the sustainability of the newly established learning center	50
6. No. of learning Centers visited to ensure quality education delivery through coaching and mentoring	15
7. No. of ALS teachers provided with Transportation allowance	392
8. No. of teachers trained on Specialized Training Course for ALS	75
9. No. ALS teachers provided with assistance for teaching and learning resources	381
10. No. ALS implementers provided with technical assistance on learning delivery	50
11. No. of Grade 3 subject areas lesson plan contextualized	40

6. CURRICULUM, LEARNING DELIVERY AND ASSESSMENT

Outcome indicator(s):

1. Percentage of grade level mapped competency of Bangsamoro Basic Education Curriculum Framework aligned with Matatag Curriculum	100%
2. Improved Skills of teachers and testing personnel on Learning Assessment and Data Analysis	100%
3. Teachers demonstrated effective delivery of teaching and learning processes using contextualized and locally developed learning materials.	100%
4. Schools demonstrating advanced work on improving literacy and numeracy recognized and awarded	100%
5. Nurturing Care Framework mainstreamed in Early Childhood Education	100%

Output indicator(s):

1. No. of senior and junior high schools that participated in the Bangsamoro Junior Scientist Program (BJSP) Congress	11
2. No. of Grade levels' (Grade 3, 6, 9, and 10) curriculum standards mapped and contextualized using the Bangsamoro Basic Education Curriculum Contextualization Framework (RM 832 s. 2024)	4
3. No. of Strategic Interventions Designed	1
4. No. of Administration of National Standardized Assessments Monitored	5
5. No. of contextualized and locally developed learning materials refined	672
6. No. of Early Childhood Education and Key Stage 1 (Kindergarten to Grade 3) curriculum framework developed and pilot-tested	1

7. ACCESS TO HIGHER AND MODERN EDUCATION (AHME) SCHOLARSHIP PROGRAM

Outcome indicator(s):

1. Percentage of student beneficiaries enrolled in Science, Technology, Engineering and Mathematics (STEM)	50%
--	-----

Output indicator(s):

1. No. of scholarship slots maintained	3,705
2. No. of new scholarship slots awarded	1,670

8. HIGHER EDUCATION SERVICES

Outcome indicator(s):

1. Average annual increase in freshmen enrolment in MSHEIs	3%
2. Percentage of HEIs compliant with agricultural education integration initiatives	100%
3. Average annual increase percentage in completion rate in MSHEIs	2.73%

Output indicator(s):

1. No. of Monitoring, Evaluation, and Plan Adjustment (MEPA) activities on institutional strategic plans	7
2. No. of beneficiaries of faculty development program	99
3. No. of students provided with modules	10,494
4. No. of students who participated in the MSHEIs' capability building activities	1,465
5. No. of research-related capability building activities conducted	13
6. No. of activities supporting board program performance	6

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

9. TVET PROVISIONS

<i>Outcome indicator(s):</i>	
1. Percentage of graduates from the Bangsamoro Scholarship Program for TVET that are employed	45%
2. Percentage of compliance of TVET Operating Units to statutory and regulatory requirements	100%
3. Percentage increase of young people participating in TVET	5%
<i>Output indicator(s):</i>	
1. Number of beneficiaries from the Bangsamoro Scholarship Program for TVET (BSPTVET)	16,703
2. Percentage of Operating Units with MOOE	100%
3. Number of beneficiaries from CAC4TVL program	1,500
4. Number of TVET Operating Units upgraded	5

10. TVET POLICY AND STANDARDS

<i>Outcome indicator(s):</i>	
1. Percentage compliance of TVET registered programs to TESDA and industry requirements	95%
2. Percentage increase in qualifications aligned with WorldSkills Occupational Standards	5%
<i>Output indicator(s):</i>	
1. Number of TESD Technology Institutions (TTIs) compliant to TVET policies, rules and regulations	6
2. Number of TTI accredited assessment centers compliant to existing rules and regulations	6
3. Percentage of BSPTVET graduates that undergo the national competency assessment for certification	82%
4. Percentage of registered TVET programs audited	100%
5. Percentage of accredited assessment centers audited	100%
6. Number of skills competition conducted	2

11. MADARIS EDUCATION SERVICES

11.1 Madaris Standards and Provision

<i>Outcome indicator(s):</i>	
1. Access to madrasah education improved	90%
2. Administrative and operation mechanism placed	90%
<i>Output indicator(s):</i>	
1. No. of learners granted with financial assistance	41,070
2. No. of Madrasah inspected and monitored	499
3. No. of Madrasah heads and administrators trained	265
4. No. of Madaris Division Heads provided with MOOE	11
5. No. of Policy developed	1
6. No. of Tahfidz Al-Qur'an Curriculum Developed	1
7. No. of public madrasah classroom constructed	40

11.2 Madaris Asatidz Program

<i>Outcome indicator(s):</i>	
1. Improved delivery of Madaris Education in public school	90%
2. Increased number of Mudarris capacitated	90%
<i>Output indicator(s):</i>	
1. No. of Asatidz hired and deployed	6,627
2. No. of Asatidz Trained	6,627
3. No. of Mudarris Lesson Guide developed	3
4. No. of Asatidz monitored and supervised	550
5. No. of Asatidz trained on Child Protection Policy (CPP)	266

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

C. SPECIAL PROVISIONS

1. Teachers Kits. The amount of Two Hundred Sixteen Million Seven Hundred Seventy-Nine Thousand Two Hundred Pesos (P216,779,200.00) herein appropriated shall be exclusively used for the procurement of Teachers Kits, subject to the submission of status report of kits procured and distributed using prior years' appropriation and list of school beneficiaries.
2. Learners Kits. The amount of One Hundred Ninety-Eight Million Pesos (P198,000,000.00) herein appropriated shall be exclusively used for the procurement of Learners Kits, subject to the submission of status report of kits procured and distributed using prior years' appropriation and list of school beneficiaries.
3. Learning Resources for Madaris. The amount of Two Hundred Fifty Million Pesos (P250,000,000.00) herein appropriated under the Support to Operations shall be exclusively used for the procurement of Learning Resources for Madaris, subject to the submission of status report of books procured and distributed using prior years' appropriations and list of school beneficiaries.
4. Procurement of BARMM Signature Armchair. The amount of Two Hundred Fifty-Two Million Four Hundred Seventy-Two Thousand Four Hundred Ninety-Eight Pesos (P252,472,498.00) herein appropriated shall be exclusively used for the procurement of BARMM Signature Armchair with wide and laminated writing surface, subject to the submission of status report of armchairs procured and distributed using prior years' appropriations and list of school beneficiaries.
5. Bangsamoro RESPECT Program. The amount of One Hundred Thirty-One Million Five Hundred Thirty-Five Thousand Pesos (P131,535,000.00) herein appropriated shall be released only upon submission of the list of names with their corresponding areas of assignment and Program Implementation Plan and Guidelines.
6. Systems Development. The amount of Two Million Pesos (P2,000,000.00) herein appropriated shall be exclusively used for the development of the Budget Proposal Information System.
7. School-Based Feeding Program. The amount of Seven Hundred Fifty-Six Million Nine Hundred Fifty Thousand Pesos (P756,950,000.00) is herein appropriated to provide nutritious food products, through rationing, to incoming kindergarten, and wasted, severely wasted, stunted, and severely stunted grades one to six learners as determined by the MBHTE. The budget for the school-based feeding program shall be released subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM. In no case shall the Administrative Cost be higher than 3.5%.
8. Home Grown School Feeding. The amount of Thirty-One Million Six Hundred Twenty-Five Thousand Pesos (P31,625,000.00) herein appropriated shall be exclusively used for the Home Grown School Feeding (HGSF) and shall be released subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM.
9. Inclusive Education. The amount of Seventy-Eight Million One Hundred Twenty-Three Thousand Pesos (P78,123,000.00) herein appropriated shall be used exclusively for Alternative Learning System, Abot Kaalaman sa Pamilyang Bangsamoro (AKAP-BM) in the School-less Barangays, Indigenous People's Education, and Special Education, subject to submission of quarterly status report of implementation to MFBM.
10. School Sports Program. The amount of Seventy-One Million Three Hundred Seventy-One Thousand Seven Hundred Twenty-Five Pesos (P71,371,725.00) herein appropriated shall be used exclusively for the School Sports Program.
11. School-Building Program. The amount of One Hundred Eighty-Five Million Four Hundred Seventy-Eight Thousand Pesos (P185,478,000.00) herein appropriated shall be used for the construction of school buildings, subject to the submission of identified school beneficiaries and common engineering documents.
12. Infrastructure Integrity of School Buildings. The amount of Sixty-Five Million Six Hundred Sixty Thousand Pesos (P65,660,000.00) herein appropriated shall be used for the rehabilitation, renovation, repair and improvement of school buildings, subject to the submission of identified school beneficiaries and common engineering documents.
13. Cash Allowance to Teachers. The amount herein appropriated for Cash Allowance to teachers shall be used for the payment of Ten Thousand Pesos (P10,000.00) per classroom teacher for every school year to augment the expenses for teaching supplies and materials, for internet subscription and other communication expenses, and for an annual medical examination, subject to the submission of list of teacher beneficiaries and Program Implementation Plan and Guidelines.
14. World Teachers' Day Incentive Benefit. The amount herein appropriated under World Teachers' Day Incentive Benefit shall be granted during the Annual World Teachers' Day celebration in the amount of One Thousand Pesos (P1,000.00) per teacher, subject to the guidelines issued by MBHTE.

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

15. Appropriations for In-Service Training. The amount of Three Hundred Three Million Seven Hundred Ten Thousand Pesos (P303,710,000.00) herein appropriated shall be used for the in-service training and other learning and development interventions of public school teachers, administrators, and education support personnel to upgrade their competence based on their professional standards, and other subjects pertinent to the effective exercise of educational function. The Values Transformation Training shall be made part of this program.

16. Access to Higher and Modern Education Scholarship Program. The amount of Four Hundred Thirty-Three Million One Hundred Twenty-Two Thousand Seven Hundred Pesos (P433,122,700.00) herein appropriated shall be used for the payment of educational assistance amounting to Eight Thousand Pesos (P8,000) per month per student-grantee, and other administrative costs. The budget shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of program implementation.

17. Construction of Classroom Buildings for Higher Education Services. The amount of Ninety-Two Million Twenty Thousand Eight Hundred Sixty Pesos (P92,020,860.00) herein appropriated, subject to submission of common engineering documents, shall be exclusively used for the construction of classroom buildings as follows:

- (a) Twenty-Three Million One Hundred Twenty Thousand Six Hundred Forty Pesos (P23,120,640.00) for Balabagan Trade School.
- (b) Twenty-Three Million One Hundred Forty Thousand Six Hundred Twenty Pesos (P23,140,620.00) for Lanao Agricultural College.
- (c) Twenty-Three Million One Hundred Twenty Thousand Six Hundred Forty Pesos (P23,120,640.00) for Unda Memorial National Agricultural School.
- (d) Twenty-Two Million Six Hundred Thirty-Eight Thousand Nine Hundred Sixty Pesos (P22,638,960.00) for the Bangsamoro Kulliyah for Islamic Studies.

18. Construction of Educational and Learning Centers. The amount of Eighty-Six Million Eight Hundred Fifty-Three Thousand Twenty-Seven Pesos (P86,853,027.00) herein appropriated, subject to the submission of common engineering documents, shall be exclusively used as follows:

- (a) Ten Million Pesos (P10,000,000.00) for the Instructional Materials Center for the Unda Memorial National Agricultural School.
- (b) Forty-Six Million Eight Hundred Fifty-Three Thousand Twenty-Seven Pesos (P46,853,027.00) for the construction of Academic and Learning Resource Center Building and Thirty Million Pesos (P30,000,000.00) for the construction of Educational and Multimedia Resource Center at the Upi Agricultural School.

19. TVET Scholarship. The amount of Four Hundred Eight Million Five Hundred Eighty-Six Thousand Six Hundred Seventy-Three Pesos (P 408,586,673.00) herein appropriated shall be subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

20. Employability of BSPTVET Graduates. The amount of One Million Eight Hundred Thousand Pesos (P1,800,000.00) herein appropriated shall be used exclusively for the Study on the Employability of Bangsamoro Scholarship Program Technical-Vocational Education and Training (BSPTVET) Graduates.

21. Madaris Education Services. The amount of One Billion Five Hundred Eighty-Seven Million One Hundred Eighty-Five Thousand Six Hundred Six Pesos (P1,587,185,606.00) herein appropriated shall be used for assistance to learners in accredited private madaris and hiring and training of Asatidz, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

22. Construction of Public Madrasah. The amount of Two Hundred Ten Million One Hundred Twenty-Five Thousand Pesos (P210,125,000.00) herein appropriated shall be used for acquisition of land and construction of public madrasah, subject to the submission of identified madrasah beneficiaries and common engineering documents.

Provided that the land acquisition shall be completed prior to the construction of the Public Madrasah; provided further that the acquisition shall be in accordance with COA Circular No. 2023-004 and E.O. 1035.

23. Maintenance and Other Operating Expenses Allocation for Schools. The MBHTE shall allocate the MOOE of the schools in accordance with its issued guidelines and shall strictly adhere to the formula provided by the Ministry of Finance, Budget and Management. The Ministry shall submit a quarterly status report of implementation to MFBM, which shall include the list of beneficiary schools and the amount actually downloaded.

24. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MBHTE shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on-going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

25. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 141,352,468.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	28,164,478.00	33,937,250.00	505,763.00	62,607,491.00
Support to Operations	8,411,992.00	10,501,981.00	471,500.00	19,385,473.00
Operations	23,065,910.00	35,816,094.00	477,500.00	59,359,504.00
Ancestral Domain for Indigenous People Aiming for Sustainable Development (ADIPASaD)		7,267,497.00	75,500.00	7,342,997.00
Conflict Management and Legal Mechanism Program		2,655,000.00		2,655,000.00
IP- Governance and Leadership Support Program (IP-GLSP)		4,914,156.00		4,914,156.00
Promotion of Indigenous Peoples' Rights and Legal Aid		8,993,227.00	326,500.00	9,319,727.00
Promotion of Indigenous Peoples' Customs and Affairs		2,311,787.00	75,500.00	2,387,287.00
Crafting of Indigenous Political Structure of Indigenous People (IPs)/Indigenous Cultural Communities (ICCs) in BARMM		1,225,692.00		1,225,692.00
Indigenous Peoples' Development Initiatives				
Conduct of IEC on Disaster and Relief Assistance		2,377,443.00		2,377,443.00
Project Fëdëyugën Fë'lindagan		1,506,406.00		1,506,406.00
Conduct of Medical Outreach Program		1,072,443.00		1,072,443.00
Socio-Economic Assistance		3,492,443.00		3,492,443.00
TOTAL 2026 APPROPRIATIONS	59,642,380.00	80,255,325.00	1,454,763.00	141,352,468.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	41,744,616.00
Total Permanent Positions	<u>41,744,616.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,848,000.00
Representation Allowance	474,000.00
Transportation Allowance	474,000.00
Clothing and Uniform Allowance	539,000.00
Productivity Enhancement Incentives	385,000.00
Mid-Year Bonus	3,478,718.00
Year-End Bonus	3,478,718.00
Cash Gift	385,000.00
Other Personnel Benefits	<u>539,000.00</u>
Total Other Compensation Common to All	11,601,436.00
Other Benefits	
Retirement and Life Insurance Premiums	5,009,820.00
PAG-IBIG Contributions	184,800.00
Philhealth Contributions	1,009,308.00
Employees Compensation Insurance Premiums	<u>92,400.00</u>
Total Other Benefits	6,296,328.00
Total Personnel Services	<u>59,642,380.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	14,258,034.00
Training and Scholarship Expenses	19,366,694.00
Supplies and Materials Expenses	5,591,752.00
Utility Expenses	1,299,481.00
Communication Expenses	1,155,660.00
Survey, Research, Exploration and Development Expenses	3,932,500.00
Extraordinary and Miscellaneous Expenses	368,400.00
Professional Services	8,235,780.00
General Services	6,537,024.00
Repairs and Maintenance	680,000.00
Financial Assistance/Subsidy	6,500,000.00
Taxes, Insurance Premiums and Other Fees	235,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,236,000.00
Printing and Publication Expenses	1,736,000.00
Representation Expenses	5,073,000.00
Rent/Lease Expenses	2,853,000.00
Membership Dues and Contributions to Organizations	65,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>80,255,325.00</u>
Total Current Operating Expenditures	<u>139,897,705.00</u>

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Capital Outlays	
Machinery and Equipment	1,454,763.00
Total Capital Outlays	<u>1,454,763.00</u>
TOTAL APPROPRIATIONS	<u><u>141,352,468.00</u></u>

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

ORGANIZATIONAL OUTCOMES

MANDATE	<p>The Ministry of Indigenous Peoples' Affairs (MIPA) is mandated to protect, promote, and preserve the interest and well-being of IPs within the Bangsamoro Autonomous Region with due regard to their beliefs, customs, traditions, and institutions.</p> <p>The Ministry serves as the primary agency responsible for the formulation and implementation of policies, plans, and programs to promote the well-being of all indigenous peoples in the Bangsamoro Autonomous Region in recognition of their ancestral domain as well as their rights therein</p>
OVERALL DEVELOPMENT GOAL/S	<p>Peaceful, Safe, and Resilient Bangsamoro Communities;</p> <p>Inclusive, Responsive, and Quality Social Services;</p> <p>Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized;</p> <p>Strategic, Adequate, and Climate-Resilient Infrastructure.</p>

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2026 TARGETS</u>
1. ANCESTRAL DOMAIN FOR INDIGENOUS PEOPLE AIMING FOR SUSTAINABLE DEVELOPMENT (ADIPASaD)	
A. Ancestral Domain Sustainable Development and Protection Plan Formulation (ADSDPPF)	
<i>Outcome indicator(s):</i>	
1. Percentage of develop Ancestral Domain of Indigenous Peoples/Indigenous Cultural Communities	80%
<i>Output indicator(s):</i>	
1. Number of social preparation activities conducted	2
2. Number of ADSDPPF formulated and approved	2
3. Number of copies of ADSDPPF printed and reproduced	2
B. <i>Fefegätuwan</i> (Information Education Campaign for Ancestral Domain)	
<i>Outcome indicator(s):</i>	
1. Increased involvement of stakeholders in Ancestral Domain development	80%
<i>Output indicator(s):</i>	
1. Number of IEC on Delineation process conducted	2
2. Number of IEC materials distributed	200
C. Ancestral Domain Cooperative Development	
<i>Outcome indicator(s):</i>	
1. Increased sustainability of cooperatives for IPs within the Ancestral Domain	80%
<i>Output indicator(s):</i>	
1. Number of IP cooperatives engaged in skills training	5
2. Number of Pre-Registration Seminars held for IP cooperatives	5
3. Number of IP cooperatives provided with livelihood support	5
D. Monom Ketanek-Kefaginseg (Leaders of Peace and Development)	
<i>Outcome indicator(s):</i>	
1. Enhanced capability of emerging leaders in promoting peace and development within the Ancestral Domain	80%

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

<i>Output indicator(s):</i>	
1. Number of leadership trainings conducted	2
2. Number of young leaders involved in the benchmarking activity	50
2. CONFLICT MANAGEMENT AND LEGAL MECHANISM PROGRAM	
2.1 Conflict Management Trainings and Dialogues	
<i>Outcome indicator(s):</i>	
1. Percentage of capacity and skills of IP leaders enhanced in conflict management	80%
<i>Output indicator(s):</i>	
1. Number of conflict management training modules completed	4
2. Number of conflict dialogues completed	30
3. Number of conflicts resolved	20
3. IP- GOVERNANCE AND LEADERSHIP SUPPORT PROGRAM (IP-GLSP)	
3.1 Community Awareness on the Recognition, Development and Protection of IPs in BARMM	
<i>Outcome indicator(s):</i>	
1. Increased engagement of IPs/ICCs in self-governance and decision-making processes	80%
<i>Output indicator(s):</i>	
1. Number of IP leaders equipped in driving positive change in the community	280
2. Number of Indigenous Political Structure/Indigenous Peoples Organization supported in their Programs and Advocacy	7
3.2 IP Leadership Development (Community Leadership Program- 2024)	
<i>Outcome indicator(s):</i>	
1. Improved knowledge and leadership skills of IP women and youth	80%
<i>Output indicator(s):</i>	
1. Number of training modules completed	6
2. Number of youth and women equipped to assume leadership roles	120
4. PROMOTION OF INDIGENOUS PEOPLES' RIGHTS AND LEGAL AID	
4.1 Legal Assistance	
<i>Outcome indicator(s):</i>	
1. Increase Indigenous Communities access to remedy for infringement of their rights	80%
<i>Output indicator(s):</i>	
1. Number of Indigenous Peoples provided with legal service	50
2. Number of activities attended requiring legal coordination	20
3. Number of case build up conducted	30
4.2 Paralegal Training and Workshops	
<i>Outcome indicator(s):</i>	
1. Increased the knowledge and skills of Tribal Leaders/chieftains as Indigenous mediators in the mediation and conciliation process	80%
<i>Output indicator(s):</i>	
1. Number of Training conducted	3
2. Number of modules completed	2
3. Number of Tribal Leaders/chieftains capacitated	150
4.3 Information Drive and Free Legal Assistance	
<i>Outcome indicator(s):</i>	
1. Increased Indigenous community awareness and enjoyment of Indigenous Peoples, as a collective or as individuals of their rights	80%

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

<i>Output indicator(s):</i>	
1. Number of information drives completed	7
2. Number of IEC materials distributed	1050
3. Number of IP legal issues addressed	60
4.4 Empowering Indigenous Peoples' Youth as Advocates and Defenders of Indigenous Peoples' Rights (IPYAD)	
<i>Outcome indicator(s):</i>	
1. Percentage of functional IP youths as legal advocates of Indigenous Peoples' Rights	80%
<i>Output indicator(s):</i>	
1. Number of trainings conducted	2
2. Number of modules completed	2
3. Number of IP youth trained as legal advocates	100
4.5 Indigenous Peoples' Peacekeeping Force and Responder (IPPFRR)	
<i>Outcome indicator(s):</i>	
1. Percentage of functional peacekeepers and responder within ancestral domain	80%
<i>Output indicator(s):</i>	
1. Number of trainings conducted	2
2. Number of modules completed	3
3. Number of trained IP peacekeepers and responder	100
4.6 Indigenous People Victims Assistance Program (IPVAP)	
<i>Outcome indicator(s):</i>	
1. Percentage of IP victims of violent crimes supported with financial assistance to access justice	80%
<i>Output indicator(s):</i>	
1. Number of IP victims provided with financial assistance	50
2. Number of IP victims assisted in filing criminal action	25
3. Number of IP victims encourage to attend trial	25
4.7 Advancing Indigenous Peoples' Rights: Empowering Law Enforcers/ Duty Bearers to uphold IPs' Rights	
<i>Outcome indicator(s):</i>	
1. Strengthen recognition, promotion and protection of Indigenous Peoples' Rights by law enforcers/duty bearers	80%
<i>Output indicator(s):</i>	
1. Number of modules completed	3
2. Number of law enforcers/duty bearers trained and capacitated	100
3. Number of law enforcers/duty bearers engaged in advancing and promoting the rights of Indigenous People	100
5. PROMOTION OF INDIGENOUS PEOPLES' CUSTOMS AND AFFAIRS	
5.1 Issuances of Certificates by MIPA BARMM	
<i>Outcome indicator(s):</i>	
1. Percentage of certification completed	80%
<i>Output indicator(s):</i>	
1. Number of Certificate of Confirmation of Tribal Membership released	2,500
2. Number of Certificate of Accreditation of Tribal Marriage released	500
5.2 Comprehensive Survey on IP Household	
<i>Outcome indicator(s):</i>	
1. Established database on Indigenous population in BARMM	80%

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Output indicator(s):	
1. Number of provinces that undergo data validation process	2
5.3 Revitalization of IP Culture	
<i>Outcome indicator(s):</i>	
1. Percentage of knowledge and skills of IP students on IP culture improved	80%
2. Percentage of indigenous culture and traditions preserved	80%
<i>Output indicator(s):</i>	
1. Number of IP students trained	30
2. Number of IP culture showcased	1
5.4 Documentation of Customary Laws and Traditional Justice Systems of the major Indigenous Peoples' group within the BARMM	
<i>Outcome indicator(s):</i>	
1. Percentage of workshops completed	80%
<i>Output indicator(s):</i>	
1. Number of workshops completed	1
2. Number of Tribal Leaders participated and contributed on the process	20
3. Number of completed documents	1
5.5 Advocacy and Coordination Services	
5.5.1 Support to Tribal Festivals and Cultural Awareness	
<i>Outcome indicator(s):</i>	
1. Percentage of culture and tradition inculcated and preserved for future generations	80%
<i>Output indicator(s):</i>	
1. Number of Cultural Festivals supported with activities	5
2. Number of IP representatives involved in event planning, organization, and participation	100
5.5.2 IP Mandatory Representation in Local Policy-Making bodies	
<i>Outcome indicator(s):</i>	
1. Percentage of Indigenous Political Structure/Indigenous Peoples' Organizations oriented with the guidelines	80%
<i>Output indicator(s):</i>	
1. Number of IP Leaders oriented with the guidelines	30
2. Number of functional Indigenous Peoples Mandatory Representative	30
3. Number of orientations conducted	1
6. CRAFTING OF INDIGENOUS POLITICAL STRUCTURE OF INDIGENOUS PEOPLE (IPs)/INDIGENOUS CULTURAL COMMUNITIES (ICCs) IN BARMM	
<i>Outcome indicator(s):</i>	
1. Percentage of Indigenous leadership system and institutions strengthened	80%
<i>Output indicator(s):</i>	
1. Number of stages of documentation process completed	1
2. Number of Tribal Leaders involved, participated and contributed in the crafting process	20
6.1 Lakbay Kultura	
<i>Outcome indicator(s):</i>	
1. Percentage of IP cooperatives demonstrating increase in knowledge of sustainable livelihood practices	80%
<i>Output indicator(s):</i>	
1. Number of IP cooperative members included in the immersion activity	20
2. Number of IP cooperative provided with livelihood support	4
6.2 Comprehensive Writeshops for Indigenous Knowledge, System and Practice (IKSP)	

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

<i>Outcome indicator(s):</i>	
1. Percentage of IKSPs documented and preserved for development	80%

<i>Output indicator(s):</i>	
1. Number of focus group discussion and workshops conducted	1
2. Number of key IP informants	30

7. INDIGENOUS PEOPLES' DEVELOPMENT INITIATIVES

7.1 Conduct of Information Education Campaign on Disaster and Relief Assistance

<i>Outcome indicator(s):</i>	
1. Increased understanding of disaster risk reduction and prevention	80%

<i>Output indicator(s):</i>	
1. Number of disaster training sessions conducted	4
2. Number of IEC materials distributed	400
3. Number of IP households severely affected by calamity provided with financial assistance	40

7.2 "Project Fëdëyugën Fë'lindagan" (Fedeyugen means Love and Protection to Nature-Fë'lindagan)

<i>Outcome indicator(s):</i>	
1. Percentage of IP farmers provided with trainings on Climate Change Adaptation to Indigenous Peoples Farmers who still practice Sulagad Farming System	80%

<i>Output indicator(s):</i>	
1. Number of farmers' training conducted	2
2. Number of IP farmer beneficiaries	50

7.3 Conduct of Medical Outreach Programs

<i>Outcome indicator(s):</i>	
1. Percentage of Indigenous Cultural Communities/IPs have improved health well-being	80%

<i>Output indicator(s):</i>	
1. Number of medical outreaches conducted	2
2. Number of IP beneficiaries	200

7.4 Socio Economic Assistance

7.4.1 Financial Assistance Program/ IP Assistance Program

<i>Outcome indicator(s):</i>	
1. Percentage of IPs with financial needs assisted	80%

<i>Output indicator(s):</i>	
1. Number of IP beneficiaries	300
1.A. Medical and Hospitalization	100
1.B. Senior Citizen	100
1.C. Burial	50
1.D. Persons with Disability	50

7.4.2 Educational Assistance for Tertiary Level

<i>Outcome indicator(s):</i>	
1. Percentage of IP students availed educational assistance	80%

<i>Output indicator(s):</i>	
1. Number of IP students provided with assistance	100
2. Number of application for assistance filed	100

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

7.4.3 Tawid Pangarap Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of IP Students taking up Law and Medicine provided with assistance | 80% |
|--|-----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of IP students taking up Law and Medicine provided with assistance | 20 |
| 2. Number of application for assistance filed | 20 |

7.4.4 Indigenous Health Education Campaign (Responsible Parenthood, Reproductive Health, COVID 19 and Other Health Risks)

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of IPs/Indigenous Cultural Communities health and well-being improved | 80% |
|---|-----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of IP women participating in the health education campaign | 30 |
| 2. Number of IEC Material distributed | 50 |

C. SPECIAL PROVISIONS

1. Ancestral Domain for Indigenous People Aiming for Sustainable Development (ADIPASaD). The amount of Three Million Pesos (₱3,000,000.00) herein appropriated for Survey, Research, Exploration and Development Expenses shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 8,615,776,937.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	55,208,740.00	87,347,589.00	220,000.00	142,776,329.00
Support to Operations	28,216,446.00	47,100,427.00	4,780,000.00	80,096,873.00
Operations	3,991,456,626.00	3,448,030,239.00	953,416,870.00	8,392,903,735.00
Access to Promotive Health Care Service	521,125,112.00	2,311,677,039.00	417,098,870.00	3,249,901,021.00
Tiyakap Bangsamoro Kalusugan Program		214,441,100.00	347,000,000.00	561,441,100.00
Health Human Resources Development Program (HHRDP)		474,300,736.00	500,000.00	474,800,736.00
Bangsamoro Medical Scholarship Program		109,294,995.00		109,294,995.00
Health Emergency Management of Bangsamoro (HEM-B)		32,194,846.00	13,040,000.00	45,234,846.00
Bangsamoro Epidemiology Surveillance Unit (BESU)		19,621,269.00	225,000.00	19,846,269.00
Field Health Service Information System (FHSIS)		7,575,125.00	1,015,000.00	8,590,125.00
Oral Health Program		7,871,377.00		7,871,377.00
Health Promotion Program		6,031,021.00	593,870.00	6,624,891.00
Non-Communicable Disease Cluster		105,571,536.00	75,000.00	105,646,536.00
Infectious Disease Cluster		93,254,586.00	3,630,000.00	96,884,586.00
Family Health Cluster		56,152,467.00		56,152,467.00
Bangsamoro Immunization Program (BIP)		135,499,354.00		135,499,354.00
Mental Health and Psychosocial Support Program		33,738,185.00		33,738,185.00
Nutrition and Development Program (ECCD, MINS, PIMAM, & OPT)		52,806,274.00	510,000.00	53,316,274.00
Population and Development Program		27,906,888.00	420,000.00	28,326,888.00
Health Licensing and Regulatory Program		8,164,155.00		8,164,155.00
Bangsamoro Barangay Health Workers (BHW)		634,182,100.00		634,182,100.00
Bangsamoro Voluntary Blood Services Program (BVBSBP)		11,234,007.00	28,000,000.00	39,234,007.00
Knowledge Management and Information Technology Service (KMITS)		4,152,650.00	17,190,000.00	21,342,650.00
Kasama MOH sa Kalusugan (KMS-K)		26,993,732.00	4,900,000.00	31,893,732.00
Bangsamoro Health Outreach Program for Everyone (B-HOPE)		250,690,636.00		250,690,636.00

X. MINISTRY OF HEALTH

Access to Curative & Rehabilitation Health Care Service	3,470,331,514.00	1,136,353,200.00	536,318,000.00	5,143,002,714.00
IPHO Maguindanao	345,347,854.00	165,136,701.00	110,000,000.00	620,484,555.00
IPHO Sulu	477,859,868.00	130,381,553.00		608,241,421.00
IPHO Tawi-Tawi	97,077,332.00	71,465,890.00	85,268,000.00	253,811,222.00
IPHO Lanao del Sur	107,227,338.00	66,378,657.00	13,000,000.00	186,605,995.00
Buluan District Hospital	359,172,134.00	54,503,736.00	32,000,000.00	445,675,870.00
Datu Blah T. Sinsuat District Hospital	271,283,804.00	37,806,716.00	15,000,000.00	324,090,520.00
Datu Odin Sinsuat District Hospital	52,952,026.00	29,504,342.00	5,000,000.00	87,456,368.00
Iranon District Hospital	80,751,696.00	28,995,329.00	45,000,000.00	154,747,025.00
South Upi Municipal Hospital	17,287,022.00	21,285,884.00	13,000,000.00	51,572,906.00
Luuk District Hospital	93,648,626.00	22,956,011.00		116,604,637.00
Maimbung District Hospital	251,740,508.00	56,592,327.00		308,332,835.00
Panamao District Hospital	35,992,872.00	24,206,523.00		60,199,395.00
Pangutaran District Hospital	38,872,780.00	22,668,560.00		61,541,340.00
Parang District Hospital	54,168,122.00	23,466,717.00		77,634,839.00
Siasi District Hospital	41,666,700.00	23,184,154.00		64,850,854.00
Tapul Municipal Hospital	17,021,512.00	13,902,263.00		30,923,775.00
Tongkil Municipal Hospital	17,058,028.00	14,112,111.00		31,170,139.00
Cagayan de Tawi-Tawi District Hospital	113,675,298.00	24,476,856.00	16,500,000.00	154,652,154.00
Datu Alawadin T. Bandon Sr. Municipal Hospital	17,313,704.00	20,587,007.00	13,000,000.00	50,900,711.00
Languyan Municipal Hospital	17,386,388.00	14,216,043.00	1,000,000.00	32,602,431.00
Tuan Ligaddung Lipae Memorial Hospital	83,748,126.00	24,443,400.00	11,000,000.00	119,191,526.00
Balindong Municipal Hospital	71,366,608.00	23,923,466.00	3,000,000.00	98,290,074.00
Dr. Serapio B. Montañer, Al Haj Memorial Hospital	144,915,474.00	47,285,312.00	78,000,000.00	270,200,786.00
Tamparan Provincial Hospital	319,102,962.00	44,209,529.00	40,000,000.00	403,312,491.00
Unayan District Hospital	116,003,638.00	28,798,083.00	15,000,000.00	159,801,721.00
Wao District Hospital	138,199,416.00	37,856,948.00	10,000,000.00	186,056,364.00
Sumisip Municipal Hospital	5,886,988.00	10,753,647.00	1,000,000.00	17,640,635.00
Special Geographic Area Field Office	83,604,690.00	20,175,295.00	1,550,000.00	105,329,985.00
City Health Office of Marawi		7,339,870.00	3,000,000.00	10,339,870.00
Basilan Provincial Health Office		6,169,500.00		6,169,500.00

X. MINISTRY OF HEALTH

Lamitan District Hospital	5,426,040.00	25,000,000.00	30,426,040.00
City Health Office of Lamitan	3,362,690.00		3,362,690.00
City Health Office of Cotabato	10,782,040.00		10,782,040.00
TOTAL 2026 APPROPRIATIONS	4,074,881,812.00	3,582,478,255.00	958,416,870.00
	8,615,776,937.00		

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

X. MINISTRY OF HEALTH

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	2,384,826,684.00
Total Permanent Positions	<u>2,384,826,684.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	116,160,000.00
Representation Allowance	13,746,000.00
Transportation Allowance	13,746,000.00
Clothing and Uniform Allowance	33,880,000.00
Subsistence Allowance	87,120,000.00
Laundry Allowance	8,712,000.00
Productivity Enhancement Incentives	24,200,000.00
Hazard Pay	490,788,312.00
Mid-Year Bonus	198,735,557.00
Year-End Bonus	198,735,557.00
Cash Gift	24,200,000.00
Other Personnel Benefits	33,880,000.00
Total Other Compensation Common to All	<u>1,243,903,426.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	286,179,348.00
PAG-IBIG Contributions	11,616,000.00
Philhealth Contributions	58,943,664.00
Employees Compensation Insurance Premiums	5,808,000.00
Total Other Benefits	<u>362,547,012.00</u>
Non-Permanent Positions	<u>83,604,690.00</u>
Total Personnel Services	<u>4,074,881,812.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	167,490,811.00
Training and Scholarship Expenses	318,736,724.00
Supplies and Materials Expenses	1,472,726,078.00
Utility Expenses	38,678,045.00
Communication Expenses	16,082,397.00
Extraordinary and Miscellaneous Expenses	812,400.00
Professional Services	510,807,091.00
Consultancy Services	3,000,000.00
General Services	103,081,739.00
Repairs and Maintenance	15,465,152.00
Financial Assistance/Subsidy	819,200,000.00
Taxes, Insurance Premiums and Other Fees	4,881,908.00
Other Maintenance and Operating Expenses	
Advertising Expenses	8,081,904.00
Printing and Publication Expenses	42,777,959.00
Representation Expenses	22,065,466.00
Transportation and Delivery Expenses	12,190,552.00
Rent/Lease Expenses	5,166,591.00
Membership Dues and Contributions to Organizations	4,561,398.00
Subscription Expenses	2,064,040.00
Other Maintenance and Operating Expenses	14,608,000.00
Total Maintenance and Other Operating Expenses	<u>3,582,478,255.00</u>

X. MINISTRY OF HEALTH

Total Current Operating Expenditures	<u>7,657,360,067.00</u>
Capital Outlays	
Buildings and Other Structures	771,700,000.00
Machinery and Equipment	165,446,870.00
Transportation Equipment	20,000,000.00
Furniture, Fixtures and Books	1,270,000.00
Total Capital Outlays	<u>958,416,870.00</u>
TOTAL APPROPRIATIONS	<u><u>8,615,776,937.00</u></u>

X. MINISTRY OF HEALTH

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry shall be primarily responsible for the formulation, planning, implementation and coordination of policies and programs for health. It shall promote, protect, preserve and restore the health of the people through the provision and delivery of health services through regulation and encouragement of providers of health goods and services.

OVERALL DEVELOPMENT GOAL/S Inclusive, Responsive, and Quality Social Services.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. ACCESS TO PROMOTIVE AND PREVENTIVE HEALTH CARE SERVICE

1.1 TIYAKAP BANGSAMORO KALLUSUGAN PROGRAM

Outcome indicator(s):

1. Percentage of fully functional RHUs	100%
2. Percentage of fully functional BHS	100%

Output indicator(s):

1. No. of RHU received MOOE	137
2. No. of BHS received MOOE	1,060
3. No. of BHS Installed Solar Panel and Waster System	200
4. No. of RHUs newly constructed (TB Dots Building)	47

1.2. Health Human Resources Development Program (HHRDP)

1.2.1. Human Resource for Health Deployment Program

Outcome indicator(s):

1. No. of RHUs with GIDA barangays augmented with BARMM HRH	127
2. No. of BARMM hospitals augmented with BARMM HRH	27
3. No. of PHOs, CHOs, FHO and Regional Office augmented with BARMM HRH	9

Output indicator(s):

1. No. of total hired BARMM HRH	976
2. No. of hired BARMM HRH Physicians	6
3. No. of hired BARMM HRH Nurses	407
4. No. of hired BARMM HRH Midwives	121
5. No. of hired BARMM Medical Technologist	31
6. No. of hired BARMM HRH Pharmacist	25
7. No. of hired BARMM HRH Psychometrician	4
8. No. of hired BARMM HRH Nutritionist-Dietitian	8
9. No. of hired BARMM HRH Senior Health Associates	113
10. No. of hired BARMM HRH Public Health Associates	57
11. No. of hired BARMM HRH Administrative Assistant II	135
12. No. of hired BARMM HRH Administrative Aide IV	42
13. No. of provinces, cities and field health office conducted with pre-deployment orientation and signing of contract	9
14. No. of conducted Program Implementation Review (PIR)	1
15. No. of conducted consultative meeting with the PHOs, CHOs, FHO and focal persons	1
16. No. of provinces, cities and field health office conducted with post-deployment evaluation	9
17. No. of conducted Mid-year evaluation of HRH under Bangsamoro Placement Program	9
18. No. of hired Midwife under Return Service	27
19. No. of procured Life vest	82

X. MINISTRY OF HEALTH

1.2.2 Nationally Funded Program

Output indicator(s):

1. No. of monitoring visits conducted for HRH-NHWSS	5
2. No. of monitoring visits conducted for DTTB	5
3. No. of monitoring visits conducted for PRDP	3
4. No. of meetings, consultations and workshops attended	3

1.3 Bangsamoro Medical Scholarship Program (BMSP)

Outcome indicator(s):

1. Total number of Scholars for Return Service	95
2. No. of Physicians for Return Service	19
3. No. of Midwives for Return Service	75
4. No. of Medical Technologist for Return Service	1

Output indicator(s):

1. Total No. of Enrolled Scholars (2026-2027)	384
2. No. of Enrolled Medicine Scholars	145
3. No. of Scholars undergoing Post-Graduate Internship	22
4. No. of Physician Licensure Examinees	32
5. No. of Enrolled BS in Midwifery Scholars	101
6. No. of Enrolled Dentistry Scholars	15
7. No. of Enrolled BS in Medical Technology Scholars	26
8. No. of Med Technology Licensure Examinee	2
9. No. of Enrolled BS in Pharmacy Scholars	21
10. No. of Pharmacy Licensure Examinee	4
11. No. of Enrolled BS in Radiologic Technology Scholars	25
12. No. of Enrolled BS in Nutrition Dietetics Scholars	14
13. No. of Nutritionist-Dietitians Licensure Examinee	1
14. No. of Enrolled BS in Nursing Scholars	15
15. Total No. of Partner Schools	17
16. No. of screening activities conducted	5
17. No. of MOA Signing conducted with Partner Schools	5
18. No. of conducted orientation and contract signing of the newly accepted scholars	6
19. No. of monitoring conducted for scholars (per school)	17

1.4. Health Emergency Management of Bangsamoro (HEM-B)

Outcome indicator(s):

1. No. of Provinces/Cities Wide Health System (P/CWHS) with institutionalized Disaster Risk Reduction and Management in Health(DRRM-H) System as evidenced by:	
a. Approved and signed DRRM-H Plan	9
b. Health Emergency Response Teams (HERT) organized and trained	9
c. Available and accessible essential Health Emergency Commodities (HECs)	100%
d. Functional Operations Center	9
e. No. of P/CWHS with approved DRRM-H Plan disseminated, tested, and funded as evidenced	9
2. No. of RHUs with institutionalized Disaster Risk Reduction and Management in Health (DRRM-H) System as evidenced by:	
a. Approved and signed DRRM-H Plan	66
b. Health Emergency Response Teams (HERT) organized and trained	66
c. Available and accessible essential Health Emergency Commodities (HECs)	100%
d. Functional Operations Center	8
e. No. of RHUs with approved DRRM-H Plan disseminated, tested, and funded as evidenced by documentation.	66

Output indicator(s):

1. No. of Health Emergency Response Team (HERT) organized and trained on minimum training for P/CWHS as evidence by:	
a. Office order organizing the HERT for public health facilities or hospitals	94
b. Certificate of Completion or Participation of HERT on DRRM-H trainings	984
b.1. Basic Life Support (BLS) at least 40 percent of the team members	40%
b.2. Standard First Aid (SFA) at least 15 percent of the team members	15%
b.3. Health Emergency Response Operation (HERO) at least 5 percent of the team members	5%
b.4. Sub-national Public Health Emergency Management in Asia and the Pacific	

X. MINISTRY OF HEALTH

(PHEMAP) at least 5 percent of the team members	5%
b.5. Mass Casualty Incident Management (MCIM) at least 5 percent of the team members	5%
b.6. Hospital Safe from Disaster (HSFD) at least 5 percent of the team members	
2. No. of provinces, municipalities and cities with available and accessible Essential Health Emergency Commodities as evidenced by inventory of the HECs and other supporting documents	47
3. No. of functional Operation Center with trained staff, OPCEN space, tools and devices (Dedicated and Secured Internet Connection, Base Radio and Dedicated Mobile Phone)	4
4. No. of Earthquake Drill Simulation conducted	4
5. No. of trained HCW on Incident Command System Training (ICS Executive Course, 3 & 4)	90
6. No. of personnel trained on Ambulance Operation and Management for Ambulance Drivers and Operators	85
7. No. of hired computer programmer for OpCen	1
1.5 BANGSAMORO EPIDEMIOLOGY SURVEILLANCE UNIT (BESU)	
<i>Outcome indicator(s):</i>	
1. No. of Provincial Epidemiology Surveillance Units (PESU) with at least 70% functionality	6
2. No. of City Epidemiology Surveillance Units (CESUs) with at least 70% functionality	3
<i>Output indicator(s):</i>	
1. Percentage of Provincial/City Epidemiology Surveillance Units submitting timely report on notifiable diseases	100%
2. Percentage of Provincial/City Epidemiology Surveillance Units submitting timely Evidenced-based Surveillance Report (ESR)	100%
3. Number of Provincial Epidemiology and Surveillance Units (PESUs) with at least 2 Disease Surveillance Officer	5
4. Number of City Epidemiology and Surveillance Unit (CESU) with at least 2 Disease Surveillance Officer	3
5. Number of Provincial Epidemiology and Surveillance Units (PESU) with at least 1 Disease Surveillance Encoder	5
6. Number of City Epidemiology and Surveillance Unit (CESU) with at least 1 Disease Surveillance Encoder	3
7. Number of Provincial/City Epidemiology Surveillance Units staff trained in Data Analysis Training and Outbreak Response	9
8. No. of Provincial/City Epidemiology Surveillance Units staff with training on Vaccine Preventable Disease (VPD) Surveillance and Specimen Collection	9
9. No. of Provincial/City Epidemiology Surveillance Units staff with training on Event-based Surveillance Training and its Information System (IS)	9
10. Percentage of Local Epidemiology and Surveillance Units with ICT Equipment	100%
11. Percentage of Notifiable Diseases with laboratory specimen collected	20%
12. Number of Provincial and City Epidemiology and Surveillance Units (P/CESU) with timely (outbreak) investigation conducted and report submitted	9
13. Number of Provincial and City Epidemiology and Surveillance Unit (P/CESU) functionality assessment conducted	9
14. Number of Program Implementation Review conducted	1
1.6. FIELD HEALTH SERVICES INFORMATION SYSTEM (FHSIS)	
<i>Outcome indicator(s):</i>	
1. Percentage of provinces/cities submitted monthly FHSIS reports on time	100%
2. Percentage of provinces/cities submitted quarterly FHSIS reports on time	100%
3. Percentage of provinces/cities submitted annually FHSIS reports on time	100%
4. Percentage of health personnel oriented on FHSIS MOP Version 2025	100%
5. Percentage of Target Client List (TCL) reproduced and distributed.	100%
<i>Output indicator(s):</i>	
1. No. of Target Client List (TCL) reproduced	5,000
2. No. of Data Validation and Reconciliation conducted	1
3. No. of No. of Attended Consultative Meetings or Data Validations Conducted by Central Office	4
4. No. of procured Risograph procured and distributed to Provinces and Cities	4
5. No. of Orientation/Updates conducted on the FHSIS version 2025	3

X. MINISTRY OF HEALTH

6. No. of Health Personnel Oriented/Updated on the FHSIS version 2025	180
7. FHSIS Functionality Assessment conducted by the Central Office	1

1.7. ORAL HEALTH PROGRAM

Outcome indicator(s):

1. Infant (0-11 months old) who had their first dental visit	40%
2. Individual who visited a facility based Oral Health Care Professional	30%
a. 1-4 years old	30%
b. 5-9 years old	30%
c. 10-19 years old	30%
d. 20-59 years old	30%
e. 60 years old and above (senior citizen)	30%
f. 10-14 years old (pregnant woman)	30%
g. 15-19 years old (pregnant woman)	30%
h. 20-49 years old (pregnant woman)	30%
3. Individual who visited a non-facility based Oral Health Care Professional	30%
a. 1-4 years old	30%
b. 5-9 years old	30%
c. 10-19 years old	30%
d. 20-59 years old	30%
e. 60 years old and above (senior citizen)	30%
f. 10-14 years old (pregnant woman)	100%
g. 15-19 years old (pregnant woman)	100%
h. 20-49 years old (pregnant woman)	100%

Output indicator(s):

1. No. of Public Health Dentists receive dental supplies and materials	41
2. No. of Dental Health Equipment procured and distributed (Portable Dental Unit, Portable Dental chair & Dental Chair lifting swivel chair)	10
3. No. of National Training attended	3
4. No. of PHO/CHO/SGAFHO Sub-alloted with funds for support of Oral Health activities	8
5. No. of trainings/ workshops conducted for "Essential Hospital Dentistry and Oral Surgery"	1
7. No. of Supportive Supervision and Mentoring conducted	1
8. No. of training/ workshop conducted for Maternal and Child Oral Health care for the first 1000	1

1.8. HEALTH PROMOTION PROGRAM

1.8.1. Health Promotion Unit

Outcome indicator(s):

1. No. of radio program aired	374
2. No. of radio advertisement aired	4
3. No. of social media boosting and online public engagement activities conducted	12
4. No. of reproduced & distributed printed tarpaulin for health events	1,000
5. No. of information, education, and communication materials produced for the community engagement	6,000
6. No. of flipchart information, education, and communication materials produced for the health centers	900
7. No. of local and island health promotion trainings, workshop, and activities attended	9
8. No. of DOH central office health promotion trainings, workshop, and activities attended	12
9. No. of social mobilization, social listening, monitoring and evaluation on health impact assessment conducted	2
10. No. of health promotion <i>biyaheng kalusugan</i> activities attended	4
11. No. of major public engagement grid health promotion activities/campaign conducted	4
12. No. of minor public engagement grid health promotion activities/campaign conducted	2
13. No. of <i>suara kalusugan</i> celebration and recognition conducted	1
14. No. of health benefits of fasting activities conducted	1
15. No. of program implementation review conducted	1
16. No. of subscribed information communication and technology	3
17. No. of semi expendable assets and equipments for health promotion unit procured	9

X. MINISTRY OF HEALTH

1.9 NON-COMMUNICABLE DISEASE CLUSTER

1.9.1 LIFESTYLE RELATED DISEASES CONTROL AND PREVENTION PROGRAM

Outcome indicator(s):

1. Percentage Increased in Awareness of the School Aged Children attended the orientation on the risk factors of lifestyle related disease	70%
2. Increased Enhanced implementation of the Lifestyle Related Disease program with a focus on Non-Communicable Disease (NCD) prevention and management in both Mainland and Island Provinces	70%
3. Decreased BMI and Improvement in overall health and well-being of participants	<25% BMI
4. Increased in the adoption of sustainable LRD practices by target audience after exposure to IEC materials	40%

Output indicator(s):

1. No. of Training in Healthy Lifestyle conducted	1
2. No. of Schools participated on the orientation of the grade 4 to grade 6 pupils on the risk factors of Lifestyle-Related Diseases	30
3. No. of participants in the Biggest Loser Competition who achieved a healthy weight or a significant decrease in their BMI	30

1.9.1.1 CARDIOVASCULAR DISEASE PROGRAM

Outcome indicator(s):

1. Increased the accuracy and completeness of the report on HPN-DM Patients master list	100%
2. Increased the improvement in overall health outcomes and quality of life for Obese patients	100%
3. Decreased number of hypertensive-related emergencies or hospitalizations	<50%
4. Increased the early detection of health risks and conditions among the population served by the 40 RHUs	100%
5. Increased improvement in knowledge and skills in delivering comprehensive training of Expanded PhilPEN	100%
6. Increased in the number of Health Care providers conducted risk assessment compared to the previous year	60%

Output indicator(s):

1. No. of training on Philippine Package of essential Non-Communicable Disease	1
2. No. of Training of Trainers of coordinators on Expanded PhilPEN	60
3. No. of training on BARMM-PEN Information System	1
4. No. of RHUs supervised on improvement of FHSIS indicators related to Lifestyle Related Disease in Mainland and Island Provinces	123
5. No. of risk assessment tools procured and distributed to the RHUs	133
6. No. of adults ages 20 years old and above who were risk assessed using PhilPEN protocol	720,000
7. No. of identified Hypertensive adults ages 20 years old and above who were risk assessed using the PhilPEN protocol	28,000
8. No. of identified Diabetic adults ages 20 years old and above who were risk assessed using the PhilPEN protocol	20,000
9. No. of identified Overweight and Obese adults ages 20 years old and above who were risk assessed using the PhilPEN protocol	12,000
10. No. of identified Smokers adults ages 20 years old and above who were risk assessed using the PhilPEN protocol	20,000
11. No. of identified Binge Drinker adults ages 20 years old and above who were risk assessed using the PhilPEN protocol	2,800
12. No. of Overweight and Obese competitor in biggest loser	50
13. No. of Hypertensive patients provided with 30 tablets of Anti-hypertensive medicines per month for one year	30,000
14. No. of Diabetic patients provided with 30 tablets of Anti-diabetic medicines per month for one year	100
15. No. of Hypertensive patients provided with 30 tablets per month of Losartan 50mg for one year	40,000
16. No. of Hypertensive patients provided with 30 per month tablets of Amlodipine 10mg for one year	10,000

X. MINISTRY OF HEALTH

1.9.1.2 DIABETES MELLITUS PROGRAM

Outcome indicator(s):

1. Increased of training on Philippine Package of essential Non-Communicable Disease	1
2. Increased the capability of BHWs to conduct risk assessment and combat NCD	50%
3. Increased monthly monitoring of blood pressure of identified Hypertensive using Digital BP apparatus	50%
4. Increased continuity of supply of Anti-Diabetic medicine for one year for Diabetic patients	50%
5. Increased the improvement in overall health outcomes and quality of life of Diabetic patients	123
6. Increased number of health workers to combat the NCD through risk assessment using PhilPEN	>50%

Output indicator(s):

1. No. of Field Monitoring and Evaluations conducted	123
2. No. of Diabetic patients provided 1 year supply of Anti-Diabetic Medicines	50
3. No. of BHS provided with digital BP apparatus	50
4. No. of BHS provided with STRIPS (Glucose, cholesterol, uric acid)	100
5. No. of BHS provided with Surgitech URINE protein dipstick strips	123
6. No. of Diabetic patients provided with 30 tablets per month of Metformin	123
7. No. of Diabetic patients provided with 30 tablets per month of Empagliflozin	50
8. No. of Diabetic patients provided with a complete dose Biphasic Insulin for one year	30
9. No. of patients provided 1 year supply of Diabetic Medicines	123
10. No. of RHUs participated in Orientation of Expanded PhilPEN with BHWs	12

1.9.1.3 CHRONIC RESPIRATORY DISEASES PROGRAM

Outcome Indicator(s):

1a. Percentage of aged 10-19 years old who were assessed for smoking and vaping	
1a.1 male	35%
1a.2 female	35%
1b. Percentage of adult aged 20 - 59 years old who were assessed using the PhilPEN protocol	
1b.1 male	35%
1b.2 female	35%
1c. Percentage of aged 60 years old and above who were assessed using the PhilPEN protocol	
1c.1 male	35%
1c.2 female	35%
2a. Percentage of current smokers and vapers aged adult 10-19 years old	
2a.1 male	15%
2a.2 female	15%
2b. Percentage of current smokers and vapers aged adult 20-59 years old based on the PhilPEN protocol	
2b.1 male	15%
2b.2 female	15%
2c. Percentage of current smokers and vapers aged 60 years old and above based on the PhilPEN protocol	
2c.1 male	15%
2c.2 female	15%
3a. Percentage of current smokers and vapers aged 10-19 years old provided with Brief Tobacco intervention	
3a.1 male	90%
3a.2 female	90%
3b. Percentage of current smokers and vapers aged 20-59 years old provided with Brief Tobacco intervention	
3b.1 male	90%
3b.2 female	90%
3c. Percentage of current smokers and vapers aged 60 years old and above provided with Brief Tobacco intervention	
3c.1 male	90%
3c.2 female	90%
4a. Percentage of smokers and vapers aged 10-19 years old who quit after Brief Tobacco Intervention	
4a.1 male	25%

X. MINISTRY OF HEALTH

4a.2 female	25%
4b. Percentage of smokers and vapers aged 20-59 years old who quit after Brief Tobacco Intervention	
4b.1 male	25%
4b.2 female	25%
4c. Percentage of smokers and vapers aged 60 years old and above who quit after Brief Tobacco Intervention	
4c.1 male	25%
4c.2 female	25%
5. Percentage of new employees who are current smokers and vapers in MOH-BARMM provided with Brief Tobacco intervention	90%
6. Percentage of new employees who are current smokers and vapers in MOH-BARMM who quit after Brief Tobacco Intervention	20%
7. Percentage of elementary students aged 10 years old and above who were assessed for smoking and vaping in schools with trained BTI providers	95%
8. Percentage of elementary students who are smokers and vapers in schools provided with Brief Tobacco Intervention	90%
9. Percentage of elementary students who are smokers and vapers in schools who quit after Brief Tobacco Intervention	20%

Output indicator(s):

1. No. of established smoking cessation clinics to in RHUs, hospitals, LGUs, ministries	100
2. No. of red orchid awardees (LGUs, hospitals, RHUs, government agencies)	50
3. Number of facilities provided with Nicotine Replacement Therapy	150
4. No. of Regional and Provincial Non-communicable Diseases Cluster Annual Program Implementation Review and Strategic Planning Conducted	1
5. No. of Supportive Supervision, Monitoring and Evaluation of Provincial and Regional Coordinators	2
6. No. of Activity on Creation and series of meeting of BARMM Tobacco Control Network with Different Line Agencies	2
7. No. of Radio Plugging to Radio Stations BARMM-wide	7
8. June 2026 Advocacy Activities on Tobacco Use and Vaping in Celebration of World No Tobacco Day, National No Smoking Month, and National Lung Month	1
9. No. of Training on Brief Tobacco Intervention and Orientation on Smoking Cessation Program of School Nurses in BARMM	3

1.9.1.4 CHRONIC KIDNEY DISEASE PREVENTION AND CONTROL

Outcome Indicator(s):

1. No. of Dialysis Nurses trained on PRDR	20
2. No. of Allied Health Professionals attended in Provincial Program Implementation Review	50
3. No. of 10-19yrs old undergone urine screening with positive result with intervention	1,000
4. No. of Dialysis Centers registered on the PRDR	10
5. No. of RHUs Personnel Oriented on the CKD Prevention and Control Program	60
6. No. of participants participated on the advocacy campaign	100

Output Indicator(s):

1. No. of Philippine Renal Disease Registry (PRDR) Trainings conducted	1
2. No. of Provincial Program Implementation Review (PIR) Conducted	1
3. No. of Provinces celebrating the National Kidney Month every month of June	7
4. No. of RHUs provided with Urine Dipstick	60
5. No. of orientation on the CKD Prevention and Control Program BARMM wide conducted	7
6. No. of Advocacy Campaign on the health of kidneys conducted BARMM wide	7

1.9.2 CANCER PREVENTION PROGRAM

Outcome Indicator(s):

1. No. of Health Care professionals trained on cervical cancer screening by using Visual Inspection Acetic Acid Wash	30
2. No. of provinces celebrating cancer awareness	10
3. No. of women aged 20 up to 69 years old screened for Breast Examination	10,000
4. No. of women aged 20 up to 65yrs old screened for Cervical Cancer by using Visual Acetic Acid Wash per province	10,000

X. MINISTRY OF HEALTH

5. No. of Participants attended the campaign on cervical cancer awareness per province	50
6. No. of Participants attended the campaign on breast cancer awareness per province	50
7. No. of Allied Health Professionals (Regional Team) attended the National Training, Workshops, and Conventions	4
8. No. of women given vaccines to reduce Cervical Cancer Incidence	481

Output indicator(s):

1. No. of training on Visual Inspection with Acetic Acid (VIA) conducted	1
2. No. of Cancer Awareness Celebration conducted	10
3. No. of Clinical Breast Examination screen per province	1,250
4. No. of Screening on Cervical Cancer using Visual Inspection Acetic Acid Wash per province	1,250
5. No. of Advocacy campaigns on Cervical Cancer Awareness per province conducted	8
6. No. of Advocacy campaigns on Breast Cancer Awareness per province conducted	8
7. No. of attendance to National Trainings, Workshops or Conventions	2
8. No. of Procured Cervical Vaccines	1,445

1.9.3 VISUAL HEALTH (PREVENTION OF BLINDNESS) PROGRAM

Outcome indicator(s):

1. No. of Healthcare providers and School Nurses trained on Primary Eye Care Training	100
2. No. of Senior Citizen 60 years old and above screened for visual acuity	4,000
3. Senior Citizens 60 years old and above identified with eye disease/s	2,000
4. Senior Citizens 60 years old and above identified with eye disease/s and referred to eye care professionals	2,000
5. No. of patient provided with reading glasses	6,000
6. No. of screened patient received free surgical mission on cataract and pterygium	200
7. No. of School aged children (Ages 6-12 years old) Oriented on Blindness of prevention	2,000
8. No. of School aged Children (Ages 6-12 years old) screened for visual acuity	2,000

Output indicator(s):

1. No. of Primary Eye Care Training conducted	2
2. No. of Eye Screening among Senior Citizens conducted	10
3. No. of Surgical Intervention on cataract and pterygium conducted	5
4. No. of advocacy campaign on Prevention of Blindness among School aged children conducted	10
5. No. of Eye Screening for School Aged Children (Ages 6-12 years old) Conducted	10

1.9.4 VIOLENCE AND INJURY PREVENTION PROGRAM (VIPP)

Outcome indicator(s):

1. No. of hospitals staff capacitated during the orientation on ONEISS and Violence Injury Prevention	25
2. Number of RHU Personnel Supervised and Oriented on the Updates of VIPP Activities and Advocacies	100
3. Number of Participants participated on the advocacy campaign	50

Output indicator(s):

1. Number of Trainings conducted on Online National Electronic Injury Surveillance System	1
2. Number of Provinces conducted with Supportive Supervision and Orientation of RHUs for the VIPP Updates, Activities and Advocacies	7
3. Number of provinces celebrated the Road Safety Month every month of January	7
4. Number of provinces conducted the <i>Iwas Paputok</i> Campaign every month of December	7
5. Number of Advocacy Campaign conducted BARMM Wide	7

1.9.4.1 POISON PROGRAM

Outcome indicator(s):

1. Number of Training workshop on the management of the toxic substances exposure, snakebites and marine envenomation conducted	1
2. Number of Activated Charcoal Procured	200

X. MINISTRY OF HEALTH

Output Indicator(s):

1. Number of Hospital Doctors trained on the management of the toxic substances exposure, snakebites and marine envenomation	60
2. Number of Hospitals provided with Activated Charcoal	60

1.9.5 DANGEROUS DRUG ABUSE PREVENTION TREATMENT PROGRAM (DDAFTP)

Outcome indicator(s):

1. Percentage of municipal Health Officer trained on Provisional Accreditation Training of Physician on the Assessment and Management of Drug Dependence in Maguindanao Province	100%
2. Percentage of trained health workers on SBIRT, Matrix Intensive Outpatient Treatment Training and UNODC (United Nations Office on Drugs and Crime) among Health Care Providers	100%
3. No. of attendees on Program Implementation Review	36
4. Percentage of facilities monitored and supervised	100%
5. Percentage of MOH personnel tested using procured drug test kits	100%
6. Percentage of healthcare worker trained on General Intervention on Health and Wellbeing Awareness (GINHAWA) and <i>Katagan, Kalusugan at Damayan ng Komunidad (KKDK)</i>	100%

Output Indicator(s):

1. No. of municipal Health Officer trained on Provisional Accreditation Training of Physician on the Assessment and Management of Drug Dependence Version 1.0	40
2. No. of healthcare worker trained on Screening, Brief Intervention, Referral to Treatment (SBIRT), Matrix Intensive Outpatient Treatment Training and UNODC (United Nations Office on Drugs and Crime) for Person who Use Drugs (PWUDs) for Non-Physicians	40
3. No. of Program Implementation Review conducted	1
4. No. of health facilities visited during the supportive and supervision	7
5. No. of procured drug test kit	200
6. No. of healthcare worker trained on General Intervention on Health and Wellbeing Awareness (GINHAWA) and <i>Katagan, Kalusugan at Damayan ng Komunidad (KKDK)</i>	40

1.10 INFECTIOUS DISEASES CLUSTER

1.10.1 BANGSAMORO TUBERCULOSIS PROGRAM (TB)

Outcome Indicator(s):

1. Treatment Coverage Rate, all forms	85%
2. Treatment Success Rate (DSTB)	80%
3. Treatment Success Rate (DRTB)	75%
4. Tuberculosis Preventive Treatment (TPT) Coverage	20%

Output Indicator(s):

1. Number of TB Cases, all forms	20,000
2. Case Notification Rate per 100,000 population	393/100,000 population
3. Bacteriologically Confirmed (BC) Coverage	50%
4. Percentage Mandatory Notification	20%

1.10.2 AIDS / STI PREVENTION AND CONTROL PROGRAM

Outcome Indicator(s):

1. Percentage of Pregnant women screened for Syphilis	50%
2. Percentage of Pregnant women tested positive for Syphilis	50%
3. Percentage of Pregnant women screened for HIV	50%
4. Percentage of Pregnant women screened reactive for HIV	50%
5. Percentage of TB patients with known HIV status	80%
6. Total number of individuals from the general population with known HIV status	22,400
7. Total number of individuals linked to HIV care and treatment services after being screened reactive for HIV	50%

Output indicator(s):

1. No. of HIV and other STI medicines and commodities procured	40,700
2. No. of monitoring activity conducted with pre-assessment and post assessment evaluation of the certified treatment hub facility	5

X. MINISTRY OF HEALTH

3. No. of HIV/STI related activities attended (National and Regional Level)	7
4. No. of Health Worker capacitated on HIV/STI Program	70
1.10.3 MOSQUITO-BORNE DISEASES PREVENTION AND CONTROL PROGRAM	
1.10.3.1 DENGUE PREVENTION AND CONTROL PROGRAM	
<i>Outcome Indicator(s):</i>	
1. To reduce dengue morbidity by at least 25%	<25%
2. To reduce mortality rate to <50% every year	<30%
3. To Maintain Case Fatality Rate (CFR) to <1% every year	<1%
<i>Output indicator(s):</i>	
1. No. of consultative meetings conducted with the ministries, line agencies and other offices	4
2. No of Oriented to vector surveillance (BHW/BSI)staff	896
3. No of staff trained to VS or integrated vector mapping	64
4. No of NSI/IgM/IgG kits procured / distributed	12,500
5. No. of procured insecticides	300
6. No. of procured larvicides	20,000
1.10.3.2 FILARIASIS ELIMINATION PROGRAM	
<i>Outcome Indicator(s):</i>	
Maguindanao and Basilan	
1. Sustain Filariasis Free Status	2%
2. Decrease Microfilaria Rate	<1%
<i>Output indicator(s):</i>	
Maguindanao and Basilan	
1. No. of Active Case Finding conducted	2
2. No. of Advocacy, Communication and Social Mobilization conducted	2
3. No. of Monitoring, Supervision, Evaluation and Post Data Validation conducted	2
1.10.3.3 MALARIA ELIMINATION PROGRAM	
<i>Outcome Indicator(s):</i>	
1. No. of new Malaria case	0
2. No. of Malaria Mortality	0
3. No. of Province Declared Malaria Free	1
<i>Output indicator(s):</i>	
1. No. of vector control activities conducted	3
2. No. of Vector Mapping conducted	3
3. No. of Training Conducted	2
4. No. of Pre-Assessment Conducted	1
1.10.3.4 ENTOMOLOGY PROGRAM	
<i>Output indicator(s):</i>	
1. No. of Conducted basic entomology training	1
2. No. of Conducted Orientation of BHW on Vector Surveillance for Malaria and Dengue in BRMM	5
3. No. of Conduct of Integrated Vector Management Survey on areas with clustering of dengue cases and malaria	5
4. No. of Conducted Vector Mapping for Malaria free declaration	4
1.10.4 CONTAMINATED FOOD AND WATER RELATED DISEASES PROGRAM	
1.10.4.1 FOOD AND WATERBORNE DISEASE PROGRAM	
<i>Outcome Indicator(s):</i>	
1. Decrease in morbidity from food and waterborne disease cases by 3% from previous year	<3%
2. Decrease in mortality from food and waterborne disease cases by 0.3% from previous year	<0.3%

X. MINISTRY OF HEALTH

Output indicator(s):

1. No. of health facilities with staff capacitated on Food and Waterborne Diseases case management	75
2. No. of health facilities with functional Oral Rehydration Therapy Corner	75
3. No. of health facilities capacitated on FWBD outbreak surveillance and response	181
4. No. of health facilities provided with FWBD commodities	181
5. No. of barangay health workers capacitated on FWBD prevention and management	2,403
6. No. of FWBD related activities attended	4
7. No of coordination meetings conducted	4

1.10.4.2 SOIL TRANSMITTED HELMINTHIASIS CONTROL PROGRAM

Outcome Indicator(s):

1. Percentage of Deworming coverage among Pre-school aged children among 1-4 years old	80%
2. Percentage of Dewormed coverage among School Aged children among 5-19 years old	75%
3. Parasite Prevalence Rate on Soil Transmitted Helminthiasis among 6-12 years old	<20%

Output indicator(s):

1. No. of Integrated Parasitology Training Conducted	1
2. No. of Parasite Prevalence Survey Conducted	1
3. No. of Mass Drug Administration/Deworming Conducted (January & July)	2
4. No. of Pre & Post MDA stakeholders meeting conducted	1
5. No. of Advocacy, Communication & Social Mobilization Conducted	2
6. No. of Implementation Review & Stepping up Planning workshop Conducted	1
7. No. of Procured Deworming Medicines	1,941,782 tabs

1.10.4.3 WATER AND SANITATION HYGIENE (WASH)

Outcome Indicator(s):

1. Percentage of household with access to basic safe water supply	85%
2. Percentage of household using safely managed drinking water services	40%
3. Percentage of household with basic sanitation facilities	75%
4. Percentage of household using safely managed sanitation services	30%
5. Percentage of municipality/city certified as Zero open Defecation	40%

Output indicator(s):

1. No. of Water Testing Kits provided	9
2. No. of Rural Sanitary Inspectors capacitated in the conduct of water treatment and analysis	127
3. No. of RHUs validated and provided with technical assistance on ZOD status and initiatives	115
4. No. of WaSH advocacy and campaigns conducted by provincial and city health offices	10
5. No. of Data Quality Check facilitated	7
6. No. of Rural Sanitary Inspectors capacitated in the formulation and monitoring of Water Safety Plan, Water Quality Surveillance, Outbreak Investigation and Response	127
7. No. of coordination meetings conducted	8
8. No. of planning workshop, Sanitary Inspectors' conference and summit attended offices	5

1.10.5 EMERGING AND RE-EMERGING DISEASE PROGRAM

Outcome indicator(s):

1. EREID Case Fatality Rate (CFR) of less than 1%.	<1%
--	-----

Output indicator(s):

1. No. of capacity development activities for healthcare workers done	3
2. No. of healthcare workers capacitated on EREID management	113
3. No. of provinces/cities monitored for preparedness	5
4. No. of provinces/cities provided with EREID medical supplies for prepositioning	9
5. No. of Healthcare workers rehired	2
6. No. of EREID related activities attended (National/Regional Level)	1
7. No. of families provided with Standard Protection Kit	1,500

X. MINISTRY OF HEALTH

8. No. of provinces/cities provided support on radio plugging activities 4

1.10.6 LEPROSY AND SKIN DISEASE CONTROL PROGRAM

Outcome indicator(s):

1. Prevalence Rate of less than 1% -1%
2. Case Detection Rate of less than 5% -5%

Output indicator(s):

1. No. of newly detected Leprosy cases 50
2. Percentage of treated Leprosy cases 100%
3. No. of *Kutis Kilatis* Campaign conducted 3
4. No. of capacity development activity for healthcare workers conducted 2
5. No. of healthcare workers capacitated on Leprosy management 60

1.10.7 RABIES PREVENTION AND CONTROL PROGRAM

Outcome indicator(s):

1. Human Rabies Free 0
2. Percentage of Certified/ Accredited Animal Bite Treatment Center (ABTC) 100%
3. Percentage of Tissue Culture Vaccine (TCV) completion among registered Animal Bite Cases 90%
4. Percentage of Rabies Immunoglobulin Coverage 80%

Output indicator(s):

1. No. of Animal Bite and Rabies Exposure Management Trained Personnel 24
2. No. of Established and Functional Animal Bite Treatment Center 25
3. No. of Animal Bite Treatment Center (ATBCs) manned by a Trained Physician and Nurse 25
4. No. of Areas monitored and evaluated 9

1.10.8 SCHISTOSOMIASIS CONTROL AND ELIMINATION PROGRAM

Outcome indicator(s):

Maguindanao and Lanao
1. Decrease schistosomiasis human prevalence rate -1%
2. Decrease schistosomiasis snail infection rate -3%

Output indicator(s):

Maguindanao and Lanao
1. Percentage of MDA Coverage >85%
2. No. of Mass stool examination conducted 2
3. No. of snail and transmission sites mapping 2
4. No. of Health Providers capacitated on Basic Malacology 32
5. No. of Monitoring, Supervision, Evaluation and Post Data Validation conducted 2

1.11 FAMILY HEALTH CLUSTER

1.11.1 SAFE MOTHERHOOD PROGRAM

Outcome indicator(s):

1. Maternal Mortality Ratio decreased per 100,000LB 48
2. Percentage of Facility-Based Delivery 85%
3. Proportion of Pregnant Women who gave birth with at least 8 prenatal check-ups 75%
4. Proportion of Pregnant Women who completed doses of Calcium Carbonate 3%
5. Proportion of Post-partum women who completed 4 post-partum check-ups 70%
6. Proportion of Deliveries attended by Skilled Health Professionals 85%

Output indicator(s):

1. No. of BEmONC Training Conducted 2
2. No. of MNDRS-MNDRS Roll-out Conducted 4
3. No. of Pregnant Women given complete dose of Calcium Carbonate supplements 2,976 PW
4. No. of Post-Training Evaluation for BEmONC 5
5. No. of Hemoglobin Test Kit procured 131

X. MINISTRY OF HEALTH

1.11.2 FAMILY PLANNING

Outcome indicator(s):

1. No. of New Acceptors	49,199
2. No. of Current Users	314,058
3. No. of Drop-outs	85,884
4. Demand Satisfied with modern Family Planning methods	77%

Output indicator(s):

1. No. of FP Trainings conducted	5
2. No. of Healthcare Providers trained on FP	166
3. No. of Integrated Monitoring and Evaluation, Supportive Supervision and Post-training evaluation conducted	8
4. No. Benchmarking for Adoption of FP Digitalized tracking system done	1
5. No. of FP Outreach activities conducted	131
6. No. of FP commodities procured	47,340
7. National Family Planning Month celebration conducted	1
8. No. of Program Implementation Review conducted	10
9. No. of IEC materials reproduced	170
10. No. of <i>Usapan</i> Series with Muslim Religious leaders conducted	10

1.11.3 ESSENTIAL NEWBORN CARE PROGRAM

Outcome indicator(s):

1. Percentage of Unsatisfactory rate BARMM wide	>1%
2. Percentage of Unsatisfactory samples Recalled	80%
3. Percentage of Confirmed Positive samples Recalled	60%
4. Percentage of Expanded Newborn Screening Coverage BARMM wide	40%
5. Percentage of Newborn Hearing Test Coverage BARMM wide	5%
6. Percentage of RHUs as active Newborn Facility and providing Expanded Newborn Screening	60%

Output indicator(s):

1. No. of Newborns undergone Expanded Newborn Screening	8,571
2. No. of Newborns undergone ENBS with Positive result	10
3. No. of Newborns who underwent Newborn Hearing Test	6,000
4. No. of Newborns endorsed for hearing test with positive result	60

1.11.4 BANGSAMORO IMMUNIZATION PROGRAM

Outcome indicator(s):

A. Immunization Services for Infants and Children

1. Proportion of newborn and infants vaccinated with BCG antigen	95%
2. Proportion of newborn vaccinated with Hepa B antigen within 24 hours after birth	95%
3. Proportion of children protected at birth (CBAP)	95%
4. Proportion of infants who completed 3 doses of DPT-HiB-HepB antigen	95%
5. Proportion of infants who completed 3 doses of Oral Polio Vaccine (OPV)	95%
6. Proportion of infants vaccinated with 2 doses of Inactivated Polio Vaccines	95%
7. Proportion of infants who conducted 3 doses of Pneumococcal Conjugate Vaccines	95%
8. Proportion of children vaccinated with 2 doses of Measles Containing Vaccines (MCV)	95%
9. Proportion of Fully-Immunized Children (FIC)	95%
10. Proportion of Completely Immunized Children (CIC)	5%

Outcome indicator(s):

B. Immunization Services for School-Aged Children

1. Proportion of grade 1 and grade 7 learners give one dose of tetanus diphtheria toxoid (Td) vaccines	75%
2. Proportion of grade 1 and grade 7 learners given one dose of measles rubella (MR) vaccines	75%

Outcome indicator(s):

C. Management of Sick Infants & Children

1. Proportion of high risk infants and children with measles and/or persistent diarrhea who received Vitamin A capsule aside from routine supplementation	80%
2. Proportion of diarrhea case 0-59 months old who received oral rehydration salt solution (ORS) and ORS with oral zinc	80%

X. MINISTRY OF HEALTH

Outcome indicator(s):

D. Immunization Services for Hajj/Pilgrims

1. No. of Hajj/Pilgrims with Pneumococcal vaccine	3,500 pfs
2. No. of Hajj/Pilgrims with Meningococcal Vaccine	3,500 pfs

Output indicator(s):

1. No. of Attended National Coordination Meeting, Consultative Workshops, International Conference	24
2. No. of Capacity Building conducted	
a) Annual Bangsamoro Immunization Program PIR	1
3. No. of PHO/CHO/SGAFHO sub-alloted for the Outreach Immunization conducted in All Barangay with high number of 0-23 months old children unimmunized (based on REP Data)	10
4. No. of PHO/CHO/SGAFHO sub-alloted for the Technical Assistance (Program Managers, Coldchain Coordinators, and Focal person in all provinces and cities to assess progress of immunization coverage and monitor proper cold chain management)	10
5. No. of Routine Immunization medicines distributed among children 0-12 months and among pregnant women	
a) BGC	3,100 vials
b) Hepatitis B	2,900 vials
c) Tetanus Diphtheria Vaccines for pregnant women	9,000 vials
d) Flu Vaccine	2,700 vials
e) HPV	1,500 pfs
f) PCV20	1,500 pfs
6. No. of Procured and distributed Immunization Logistics and other immunization paraphernalias	
a) Routine Immunization Card	110,000 pcs
b) Immunization Cards for School-based Immunization:	105,393 pcs
c) Senior Citizen Immunization Cards	200,000 pcs
d) Immunization Coverage Monitoring Charts	3,285 pcs
e) Vaccine Stock Cards	3,285 pcs
f) Vaccine Carriers WHO Performance, Quality, and Safety (PQS) standard	118
g) Cold Chain Diagnostic Tools for refrigeration equipment	6
h) TCW 3000 Spare Kits (Compressor, Control Board, Sensor, Relay, and Capacitor)	89 kits
i) Temperature Monitoring Charts	118
j) ICT Equipment (Tablets)	131 pcs
k) Wireless Broad Band Internet	131 pcs
l) ICT Equipment (Laptops)	10 pcs
7. No. of Anti-Pyretic Drugs procured and distributed	
a) Paracetamol Drop (125 mg/5 mL), 60 mL Oral Suspension	50,000 bottles
b) Paracetamol (125 mg/5 mL), 60 mL Syrup Bottle	50,000 bottles
8. No. of Sub-alloted for the Training conducted on Basic Immunization Skills Course for PHO/CHO/SGAFHO	10
9. No. of Conducted Provincial/City NIP Team Quarterly Mentoring and Coaching, and Data Quality Check (DQC) validation in all Municipalities/Cities, and REP Analysis to identify high-risk population for PHO/CHO/SGAFHO	10
10. No. of Epinephrine ampules - ((1 mg/mL) sterile epinephrine in ampules/ small sealed for injection procured and distributed	375 boxes
11. Support to Delivery of Vaccines	1
12. Support to Vaccine Vehicle and Generator Maintenance	1

1.12 MENTAL HEALTH AND PSYCHOSOCIAL SUPPORT PROGRAM

1.12.1 MHPSS Program

Outcome indicator(s):

1. No. of carers who have received "Care for Carers" training/sessions from the newly trained	100
2. No. of mental health awareness workshops/training sessions successfully conducted within BARMM communities	7
3. Percentage of MHPSS service providers reporting a significant improvement in their ability to deliver timely and effective mental health and psychosocial support	85%

X. MINISTRY OF HEALTH

Output indicator(s):

1. No. of individuals who successfully complete the "Care for Carers" Training of Trainers (ToT)	30
2. No. of individuals/ community members trained on Bangsamoro Community-Based Mental Health	60
3. No. of MHPSS commodity kits procured and stored	200

1.12.2 MHGAP Program

Outcome indicator(s):

1. Percentage of Municipal Health Physicians and Nurses assigned in RHUs trained on MHGAP Level Two (2) by using the mhGAP Intervention Guide on the identification, assessment and management of Child and Adolescent Mental & Behavioral Disorder, Dementia and Substance use disorder	100%
2. Percentage of Municipal Health Physicians, RHUs Nurses, Government Hospitals Medical Doctors and Staff Nurses trained on MHGAP Level One (1) by using the mhGAP Intervention Guide on the identification, assessment and management of Depression, Psychosis, Epilepsy and Self-harm/ Suicide	100%
3. Percentage of service users with MNS conditions received monthly maintenance of psychotropic medicine in their respective Medicine Access Program for Mental Health	100%
4. Percentage of new service users diagnosed with depression, psychoses, self-harm/suicide, epilepsy, child & adolescent Behavioral and Mental health conditions, Dementia & Substance use Disorder	100%

Output indicator(s):

1. No. of Municipal Health Physicians and nurses from RHUs completed the course on MHGAP Level Two (2) Training by using the mhGAP Intervention Guide in Mainland Province	45
2. No. of Medical Doctors and staff nurses from Government Hospitals and Municipal Health Physicians and nurses from RHUs completed the course on MHGAP Level One (1) Training by using the mhGAP Intervention Guide in Mainland and Island Provinces	45
3. No. of Medicine Access Sites for Mental Health monitored and supervised in providing and dispensing mental health medicines such as Antipsychotics (oral/injection), Antidepressants, Antiepilepsy, Antidementia, Anticholinergic and Mood Stabilizers (Psychotropic Medications)	80
4. No. of MHGAP trained Doctors and Nurses from RHUs, CHO's and government hospitals presented and discussed the case of service users to psychiatrists, neurologist and trained supervisors about the diagnosis, management and treatment plan in every on-site visit in the facilities for support and clinical supervision	25
5. No. of service users with MNS conditions compliant and received monthly maintenance of psychotropic medicines from Medicine Access Program for Mental Health Essential Medicine	5,200
6. No. of new service users with MNS conditions properly diagnosed managed and given pharmacological treatment by MHGAP trained Doctors	50

1.12.3 Telepsychiatry Program

Outcome indicator(s):

1. Reduction of Suicide Rate	10%
------------------------------	-----

Output indicator(s):

1. No. of healthcare providers trained with suicide Prevention and Intervention Skills Training	60
2. No. of schools and barangays suicide prevention advocacy campaign and mental health awareness conducted	30
3. No. of Mental Health services provided to the family and caregivers of suicide victims and attempted suicide victims	20
4. No. of radio plug-ins on the availability of crisis helplines and mental health program services in the region, provinces, selected RHUs, and hospitals	5
5. No. of healthcare providers trained with Basic Training on Crisis Helpline for RHUs in the mainland and island	15
6. No. of supportive supervision and information dissemination on crisis helpline in the hospitals & RHUs of Sulu, Tawi-Tawi, Basilan, Lamitan City, LDS, Marawi City, Maguindanao, SGA and Cotabato City and monitoring of responders actively responding to crisis helplines	80

X. MINISTRY OF HEALTH

1.13 NUTRITION AND DEVELOPMENT PROGRAM (ECCD, MNS, PIMAM, & OPT)

1.13.1 Micronutrient Supplementation Program (MSP)

Outcome indicator(s):

1. Proportion of infants 6-11 months given 1 dose of vitamin A supplements (100,000 IU)	50%
2. Proportion of children 12-59 months given complete 2 doses of vitamin A supplements (200,000 IU)	50%
3. Proportion of infants 6-11 months old who completed 90 sachets of Micronutrient Powder	10%
4. Proportion of children 12-23 months old who completed 180 sachets of Micronutrient Powder	5%
5. Proportion of pregnant women given complete 180 tablets of Multiple Micronutrient Supplement/ Ferrous Folic Acid	10%
6. Proportion of post-partum women given complete 90 tablets of Ferrous Folic Acid Supplement	15%
7. Proportion of post-partum women given 1 dose of Vitamin A supplements	50%
8. Proportion of infants with low birthweight given iron supplements	100%

Output indicator(s):

1. No. of infants 6-11 months old given 1 dose of vitamin A supplements (100,000 IU)	33,914
2. No. of children 12-59 months old given complete 2 doses of vitamin A supplements (200,000 IU)	320,447
3. No. of infants 6-11 months old given complete 90 sachets of Micronutrient Powder	6,783
4. No. of children 12-23 months old given complete 180 sachets of Micronutrient Powder	6,954
5. No. of pregnant women given complete 180 tablets of Multiple Micronutrient Supplement/ Ferrous Folic Acid	12,224
6. No. of postpartum women given complete 90 tablets of Ferrous Folic Acid Supplement	15,281
7. No. of postpartum women given 1 dose of Vitamin A supplements	50,935
8. No. of infants with low birth weight given iron supplements	991

1.13.2 Philippine Integrated Management of Acute Malnutrition (PIMAM)

Outcome indicator(s):

1. Proportion of SAM children 0-59 months old cured	50%
2. Proportion of MAM children 6-59 months old cured	50%

Output indicator(s):

1. No. of Severely Acute Malnourished Children (SAM) 6-59 months old given Ready to Use Therapeutic Food (RUTF)	697
2. No. of Moderately Acute Malnourished Children (MAM) 6-59 months old given with Ready to Use Therapeutic Food (RUTF)	2,390
3. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with F75 Therapeutic Milk in hospitals	139
4. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with F100 Therapeutic Milk in hospitals	139
5. No. of Severely Acute Malnourished Children (SAM) with complications 0-59 months old admitted and given with Resomal in hospitals	139
6. No. of health workers trained in Philippine Integrated Management of Acute Malnutrition -Outpatient Therapeutic Care (OTC)	50
7. No. of wasted children given Complementary Food Packs	500

1.13.3 Nutrition in Emergencies (NIE) Program

Outcome indicator(s):

1. Percentage of sick infants 6-11 months given vitamin supplements	100%
2. Percentage of sick children 12-59 months given vitamin A	100%

1.13.4 Maternal and Infant Young Child Health and Nutrition (MNIYCHN)

Outcome indicator(s):

1. Proportion of newborns who were initiated on breastfeeding immediately after birth	80%
---	-----

Output indicator(s):

1. No. of Nutritionally-at-Risk Pregnant Women given Supplementary Food Packs	500
---	-----

X. MINISTRY OF HEALTH

1.13.5 Operation Timbang Plus (OPT)

Outcome indicator(s):

1. Increased percent coverage of 0-59 months old children during the conduct of Annual Operation Timbang Plus	80%
2. Proportion of 0-59 months old with normal nutritional status (based on weight for length/height)	80%
3. Proportion of 0-59 months old who are wasted (based on weight for length/height)	<5%
4. Proportion of 0-59 months old who are overweight (based on weight for length/height)	<5%
5. Proportion of 0-59 months old who are stunted (based on height for age)	<10%

Output indicator(s):

1. No. of Weighing scale procured and distributed in barangays	100
2. No. of Length/height boards procured and distributed in barangays	100
3. No. of Mechanical Scale, Beam Balance with height meter stick distributed in BHSs	100
4. No. of children ages 0-59 months old measured during Operation Timbang Plus	621,239

1.13.6 Other Output Indicators

1. No. of Monitoring and Evaluation conducted	2
2. No. of healthcare workers trained on Nutrition Program Management Training	30
3. No. of healthcare workers trained on Essential Maternal and Newborn Care and Lactation Management	50
4. No. of healthcare workers trained on Maternal Nutrition Infant and Young Child Health Nutrition	150
5. No. of assessors trained on Mother Baby Friendly Hospital Initiatives	25

1.14 POPULATION AND DEVELOPMENT PROGRAM

1.14.1 ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM

Outcome indicator(s):

1. No. of certified adolescent friendly health facilities in RHU	119
2. No. of certified adolescent friendly health facilities in hospitals	19
3. No. of adolescents screened on HEADSS assessment tool in RHU	25,000
4. No. of adolescents screened on HEADSS assessment tool in Hospital	1,700
5. No. of adolescents screened on HEADSS assessment tool with risky behaviors in RHU	7,720
6. No. of adolescents screened on HEADSS assessment tool with risky behaviors in Hospital	230
7. No. of adolescents counselled with risky behaviors in RHU	4,800
8. No. of adolescents counselled with risky behaviors in Hospital	244
9. No. of adolescents provided with adolescent-friendly health services in RHU	20,810
10. No. of adolescents provided with adolescent-friendly health services in Hospital	1,424
11. No. of adolescent referred to other facilities and/or agencies for further interventions	380
12. No. of pregnant adolescents provided with adolescent-friendly health services in RHU	2,000
13. No. of pregnant adolescents provided with adolescent-friendly health services in Hospital	100
14. No. of adolescents with repeat pregnancies provided with adolescent-friendly health services in RHU	200
15. No. of adolescents with repeat pregnancies provided with adolescent-friendly health services in Hospital	15

Output indicator(s):

1. No. of adolescent friendly health facilities in Rural Health Units assessed and evaluated	119
2. No. of adolescent friendly health facilities in Hospitals assessed and evaluated	19
3. No. of Adolescent Job Aid 2.0 Skills Enhancement Training conducted	1
4. No. of Culmination Activity for <i>Linggo ng Kabataan</i> conducted	2
5. No. of Local and National Meetings Attended	5
6. No. of Advocacy campaign for Adolescent Health and Development	10
7. No. of Healthy Young Ones for Peer Educator conducted	2

X. MINISTRY OF HEALTH

1.14.2 GENDER DEVELOPMENT PROGRAM

Outcome indicator(s):

1. No. of GAD Plan and Budget, GAD AR consolidated and validated	15
--	----

Output indicator(s):

1. No. of VAW-C Campaign celebration conducted	9
2. No. of GAD Focal oriented on GAD AR and GAD Plan And Budget	50
3. No. of health workers trained on Gender sensitivity	80
4. No. of Program Assessment and Implementation Review Conducted	1
5. No. of Gender-responsive and gender-sensitive facilities assessed and monitored	63
6. No. of GAD Focal Point System Quarterly Meeting Conducted	4
7. No. of Local and National Meetings Attended	6

1.14.3 SPECIAL POPULATION PROGRAM

Outcome indicator(s):

1. No. Indigeneous People (IPs) given health packages	200
2. No. of Indigenous People given Healthcare care intervention	80
3. No. of health workers oriented and trained on special population culture sensitivity	80
4. No. of Orphans given <i>yateem</i> health kits	100

Output indicator(s):

1. No. of IP Month celebration conducted	9
2. No. of World Orphans Day Celebration Conducted	9
3. No. of Special Population Culture Sensitivity Training Conducted	1
4. No. of Orientation and Strategic Planning Workshop of the Special Population Program for Coordinators and key partners	1

1.14.4.1 WOMEN AND CHILDREN PROTECTION PROGRAM

Outcome indicator(s):

1. No. of level 1 Women and Children Protection Unit in Public Hospital	10
2. No. of given health packages during Children's Month	100
3. No. of trained WCPU health workers	90
4. No. of WCPUs given IEC materials	27

Output indicator(s):

1. No. of Public Hospitals monitored and evaluated for WCPU	27
2. No. of celebration for Children's Month conducted	10
3. No. of IEC materials produced	562
4. No. of National Women's month conducted	10
5. No. of Training on Certificate on Women and Children Specialty Conducted	1
6. No. of Training on Women and Children Protection Management Information System Database	1

1.14.4.2 SENIOR CITIZEN PROGRAM

Outcome indicator(s):

1. Percentage of assistance services given to elderly people	100%
--	------

Output indicator (s):

1. No. of RHU Doctors and PHN who have undergone Training of Trainers (TOT) for Geriatric Training for Primary Service Providers	3
2. No. of conducted medical mission (eye and ear screening, dental screening, and other health services) for senior citizens	5
3. No. of senior citizens served on the week celebration in October	1,500
4. No. of distributed elderly hygiene kits for the senior citizens	1,500
5. No. of assistive devices distributed as follows: wheelchairs, quad canes, commodes, walkers	400
6. No. of conducted multimedia campaign on senior citizens' rights such as radio plugging, printing and distribution of tarpaulin, leaflets, fan, t-shirts	1,320
7. No. of conducted advocacy lectures	2
8. No. of conducted community-based orientation on senior citizens' rights and services provided	2
9. No. of participated consultative meetings with the LGUs and RHU personnel to support	2

X. MINISTRY OF HEALTH

and strengthen establishment of the Office of Senior Citizens Affairs (OSCA)	2
10. No. of participated meeting with the National Commission of Senior Citizens Office re: Establishment of the National Commission of Senior Citizens Office (NCSC) in BARMM	2
11. No. of DOH-National Activities Attended: TOT Activities, Consultative Meeting (DOH-National), HWPSC Workshop, Strategic Planning, Program Implementation Review (PIR)	2
1.14.4.3 MIGRANT HEALTH PROGRAM	
<i>Outcome indicator(s):</i>	
1. No. of Hajj Pilgrims Receiving Pre-Hajj Consultations and Migrants health kits	500
2. No. of health trainers trained with Migrant Health Sensitivity, to strengthen health care services	40
<i>Output indicator(s):</i>	
1. No. of Training of Trainers on Migrants' Health Sensitivity Training conducted	1
2. No. of Pre-departure medical screening and consultation of Hajj pilgrims conducted	1
3. No. of Migrants health related trainings and meetings (local and national levels) attended	4
4. No. of provinces assisted and given support to conduct Migrant's health related activities	9
5. No. of provinces assisted and given support to conduct health programs for Hajj pilgrims	9
1.14.4.4 HEALTH AND WELLNESS PROGRAM FOR PERSONS WITH DISABILITIES (HWPPWD)	
<i>Outcome indicator(s):</i>	
1. No. of National Disability Rights Week celebration conducted	9
2. No. of International Disability Day conducted	9
3. No. of disability-inclusive healthcare facilities assessed and monitored	20
<i>Output indicator(s):</i>	
1. No. of health workers Trained on the Provision of Disability Inclusive Health and Rehabilitation Services	45
2. No. of health workers Trained on the Standardized Disability Categorization	45
1.15 HEALTH LICENSING AND REGULATORY PROGRAM	
<i>Outcome indicator(s):</i>	
1. No. of health facilities compliant with the regulatory standards	200
<i>Output indicator(s):</i>	
1. No. of Health Facilities issued with Permit to Construct	20
2. No. of Health Facilities issued with License to Operate	220
3. No. of Licensed Health Facilities monitored	180
4. No. of Surveillance Conducted to Unlicensed Health Facilities	6
5. No. of Health Facilities initially inspected	10
6. No. of stakeholders oriented on new issuances and other relevant HFSRB and MOH orders	110
7. No. of Rural Health Units oriented on Primary Care Facility licensing and other health facilities	10
1.16 BANGSAMORO BARANGAY HEALTH WORKERS (BHW/BNW)	
<i>Outcome indicator(s):</i>	
1. Proportion of Clients provided with basic health services by trained BHWs	1
2. No. of Client reached and master list	1,023,000
3. No. of pregnant mother track by BHWs (5 pregnant women per BHWs)	43,000
4. Health Programs disseminated	1
<i>Output indicator(s):</i>	
1. Conduct on Basic Health Programs for BHWs	1,000
2. Distribution of BHWs Incentives	8,600
3. No. of trained BHWs on the new BHW Manual	1,000
4. No. of provided BHW manual	1,000
5. No. of BHW IDs provided	8,600
6. No. of training conducted on IPCC	6

X. MINISTRY OF HEALTH

1.17 BANGSAMORO VOLUNTARY BLOOD SERVICES PROGRAM (BVVSP)

Outcome indicator(s):

1. Percentage of blood unit collection over total BARMM population	0.40%
2. Percentage of Bangsamoro <i>Dugtong Buhay</i> Awarding (Provincial, Municipal and Barangay)	100%
3. Percentage of BARMM Municipalities conducted Mobile Blood Donation	60%

Output indicator(s):

1. No. of blood collection whole BARMM	20,221
2. No. of voluntary non-remunerated donors	15,000
3. No. of Blood Services Facility monitored in compliance to DOH Department Memorandum No. 2016-0448	30
4. No. of NVBSP advocacy oriented	100
5. No. of Hired Personnel (Region, Provinces and City)	8
6. No. of Blood Service Facilities renewed their Certificate of Inclusion	30
7. No. of MRL's Donor Recruitment Officer trained	100
8. No. of BSF's Donor Recruitment Officer trained	32
9. No. of Total Quality Management trained	32
10. No. of BSF trained on Bio-Safety and Biosecurity	32
11. No. of BSF trained on Blood Banking Procedure and Cold Chain Management	32
12. No. of RHU trained on Blood Donor Phlebotomy	40

1.18 KNOWLEDGE MANAGEMENT AND INFORMATION TECHNOLOGY SERVICE (KMITS)

Outcome indicator(s):

1. No. of E-Government Development Initiatives Implemented	3
2. Percentage of UHC-IS that achieved the Info 1 functional level	100%
3. Percentage of Facilities functional EMR	100%

1.18.1 Health Information System

Output indicator(s):

1. No. of Hospitals trained on iHOMIS Plus	27
2. No. of RHUs utilizing iClinicSys	70
3. No. of monitored health facilities for EMR implementation	50

1.18.2 Service Delivery

Output indicator(s):

1. Percentage of Health Facilities Profiled in the National Health Facility Registry	100%
2. No. of Health Facilities with on-going compliance to the Data Privacy Act	20
3. No. of Health Facilities with active Cybersecurity Incident Reporting Mechanism	20
4. No. of procured of ICT Equipment	70

1.19 KASAMA MOH SA KALLUSUGAN (K-MSK)

Outcome indicator(s):

1. No. of ALL IN ONE Bangsamoro Medical and Surgical Outreach Program	5
2. No. of Mass Operation <i>Tuli</i> Conducted	9
3. No. of Trained personnel on Comprehensive Training on Circumcision (Operation tuli)	120

Output indicator(s):

1. No. of patients underwent circumcision	5,000
2. No. of patients underwent minor surgery	375
3. No. of patients underwent major surgery	200
4. No. of patients underwent ophthalmic surgery	250
5. No. of Training of the trainers on Comprehensive Training on Circumcision conducted	1

1.20 BANGSAMORO HEALTH OUTREACH PROGRAM FOR EVERYONE (B-HOPE)

Output indicator(s):

1. No. of Members of the Parliament's medical financial assistance/subsidy implemented	80
2. No. of Request Medical Mission conducted	35
3. No. of beneficiaries from the conducted medical consultation with distribution of medicines	20,000

X. MINISTRY OF HEALTH

4. No. of wheelchairs distributed to beneficiaries	400
5. No. of canes distributed to beneficiaries	200
6. No. of crutches distributed to beneficiaries	200
7. No. of hygiene kits distributed to beneficiaries	6,000

2. ACCESS TO CURATIVE AND REHABILITATIVE HEALTH CARE SERVICE

2.1 HEALTH FACILITIES OPERATION PROGRAM

Outcome indicator(s):

1. Percentage of fully functional hospitals with complete services	100%
2. Percentage of constructed/renovated/upgraded hospitals	70%

Output indicator(s):

1. Hospital infection rate	<1%
2. No. of fully functional health facilities (Hospital, RHU, BHS)	1,224
3. No. of out-patients managed	509,566
4. No. of in-patients managed	169,855
5. Percentage of patients that rated the hospital services as satisfactory or better	91%
6. No. of dialysis patient served	25,994
7. No. of Sewerage Treatment Facility established	6
8. No. of Oxygen Generating Plant established	5
9. No. of Blood Collected and Processed	5,000
10. No. of Waste Recovery Facility established	1
11. No. of Water Treatment Facility	1
12. No. of IPHO/CHO and MOH Hospitals received equipment	21

C. SPECIAL PROVISIONS

1. Tiyakap Bangsamoro Kalusugan Program. The amount of Five Hundred Fifty-Six Million Four Hundred Thousand Pesos (₱556,400,000.00) herein appropriated for the implementation of the Tiyakap Bangsamoro Kalusugan Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be utilized, as follows:

- (a) A monthly allocation of Ten Thousand Pesos (₱10,000.00) is hereby provided for the operation of each identified Barangay Health Stations (BHS), aggregating to a total amount of One Hundred Twenty-Seven Million Two Hundred Thousand Pesos (₱127,200,000.00);
- (b) A monthly allocation of Fifty Thousand Pesos (₱50,000.00) is hereby provided for the operation of each identified Rural Health Units (RHU), consisting of Thirty Thousand Pesos (₱30,000.00) for the purchase of drugs and medicines, and Twenty Thousand Pesos (₱20,000.00) for operational expenses. The total appropriation for this purpose amounts to Eighty-Two Million Two Hundred Thousand Pesos (₱82,200,000.00), which shall be directly downloaded to the respective Rural Health Units by the Ministry of Health;
- (c) Forty-Seven Million Pesos (₱47,000,000.00) for the construction of Forty-Seven (47) Rural Health Units, subject to the submission of common engineering documents; and
- (d) Three Hundred Million Pesos (₱300,000,000.00) for the installation of Solar Panel and Water System for Barangay Health Stations, subject to the submission of common engineering documents.

2. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of One Hundred Thirty-Five Million Four Hundred Ninety-Nine Thousand Three Hundred Fifty-Four Pesos (₱135,499,354.00) herein appropriated shall be used for the procurement of drugs and medicines for Bangsamoro Immunization Program. Of this amount, Thirty-Eight Million Three Hundred Ninety-Seven Thousand (₱38,397,000.00) will be provided for the vaccines in connection with the conduct of Hajj in coordination with the Bangsamoro Pilgrimage Authority, subject to the submission of Program Implementation Plan and Guidelines including procurement plan for each type of vaccine and allocation per area, and quarterly status report of implementation which shall include report on distributed vaccines per area to MFBM.

3. Advance Payment for Drugs and Vaccines Not Locally Available. The MOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available or local supplier cannot meet the quantity required by the DOH from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

4. Procurement of Capital Outlays, and Supplies and Medicines. The funds herein appropriated for capital outlays, and supplies and medicines of different programs intended for Integrated Provincial Health Offices (IPHOs) and RHUs shall be downloaded directly to the IPHOs. It shall be procured therein and shall be distributed to all the RHUs, subject to existing laws, and rules and regulations.

5. Newborn Care Program. The amount of Twenty-Five Million Six Hundred Thousand Four Hundred Pesos (₱25,600,400.00) herein appropriated for the implementation of the Newborn Care Program, subject to the submission of Program Implementation Plan and Guidelines including the distribution list, and quarterly status report of implementation to MFBM, shall be utilized as follows:

X. MINISTRY OF HEALTH

- (a) Five Million Six Hundred Thousand Pesos (₱5,600,000.00) for the Procurement of Newborn Hearing Screening Device;
- (b) Twenty Million Four Hundred Pesos (₱20,000,400.00) for Procurement of Newborn Expanded Screening Kits.

6. Bangsamoro Medical Scholarship Program. The amount of One Hundred Eight Million Three Hundred Sixty-Three Thousand Pesos (₱108,363,000.00) herein appropriated shall be subject to the submission of list of scholars, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

The MOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

7. Complementary Feeding Program. The amount of Six Million Pesos (₱6,000,000.00) herein appropriated for the Complementary Feeding Program under Nutrition Program for pregnant women and children ages zero (0) to twenty-four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than 1.5% of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the MOH through its Nutrition Division shall coordinate with the Ministry of Agriculture, Fisheries and Agrarian Reform, Ministry of Science and Technology, and other concerned Ministries/Offices/Agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

8. Barangay Health Workers. The amount of Six Hundred Nineteen Million Two Hundred Thousand Pesos (₱619,200,000.00) herein appropriated shall be used as financial assistance to 8,600 Barangay Health Workers (BHWs), subject to the submission of list of beneficiaries, Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM. The Health Minister shall ensure timely distribution of financial assistance to the BHWs.

9. Consultancy Services. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated for procurement of Consulting Services for Mental Health Program.

10. Medical Equipment. The amount of Ninety-Seven Million Eight Hundred Eighteen Thousand Pesos (₱97,818,000.00) herein appropriated shall be used exclusively for the purchase of Medical Equipment for the MOH-Supervised Hospitals.

11. Hospital and Other Health Care Facilities Income. In addition to the amounts herein appropriated, all income generated from the operations of provincial hospitals, district hospitals and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units not mentioned under the Ministry shall be deposited in an authorized government depository bank, of which the twenty percent (20%) be remitted to the Bangsamoro Treasury Office. The remaining eighty percent (80%) may be used to augment the hospitals and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five Percentage (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services and the remaining balance shall be used for MOOE, including the hiring of health workers on Job-Order basis; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements and expenditures by the hospitals and other health care facilities under the Ministry in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with existing laws.

The Ministry shall prepare and submit the annual operating budget through the Hospitals and Other Health Care Facilities for the current year and the corresponding expenditures to the Ministry of Finance, and Budget and Management not later than November 15 of the preceding year. Likewise, it shall submit to the MFBM not later than March 1 of the current year its audited financial statements for the immediately preceding year.

The provincial hospitals, district hospitals and municipal hospitals shall submit quarterly report of the receipts and expenditures on the use of their income to the Ministry of Health. MOH shall thereafter submit a copy of the report to the Ministry of Finance, and Budget and Management and to the Committee on Finance, and Budget and Management. The Health Minister, the Ministry's web administrator or his/her equivalent, and the Chiefs of Hospitals shall be responsible for ensuring that the foregoing documents are likewise posted on the Ministry's/Hospital's website.

12. Other Health Services. The amount of Six Hundred Forty-Seven Million Five Hundred Seventy-Three Thousand One Hundred Ninety-One Pesos (₱647,573,191.00) herein appropriated shall be used to augment the Bangsamoro HRH Program and to support the operations of the following, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM:

X. MINISTRY OF HEALTH

- (a) Four Hundred Sixty-Three Million Five Hundred Twenty-Two Thousand Four Hundred Thirty-One Pesos (₱463,522,431.00) for the Bangsamoro Human Resource for Health Placement. The Geographically Isolated and Disadvantaged Areas shall be prioritized in the deployment of Health Workers, and the MOH shall submit the report of deployment per area to MFBM;
- (b) Eighty-Three Million Six Hundred Four Thousand Six Hundred Ninety Pesos (₱83,604,690.00) for the Non-Permanent Positions of Special Geographic Area Field Office, Twenty Million One Hundred Seventy-Five Thousand Two Hundred Ninety-Five Pesos (₱20,175,295.00) for the Maintenance and Other Operating Expenses of Special Geographic Area Field Office, and One Million Five Hundred Fifty Thousand Pesos (₱1,550,000.00) for the Capital Outlay of Special Geographic Area Field Office;
- (c) Ten Million Three Hundred Thirty-Nine Thousand Eight Hundred Seventy Pesos (₱10,339,870.00) for the City Health Office of Marawi;
- (d) Six Million One Hundred Sixty-Nine Thousand Five Hundred Pesos (₱6,169,500.00) for the Basilan Provincial Health Office;
- (e) Thirty Million Four Hundred Twenty-Six Thousand Forty Pesos (₱30,426,040.00) for the Lamitan District Hospital;
- (f) Three Million Three Hundred Sixty-Two Thousand Six Hundred Ninety Pesos (₱3,362,690.00) for the City Health Office of Lamitan;
- (g) Ten Million Seven Hundred Eighty-Two Thousand Forty Pesos (₱10,782,040.00) for the City Health Office of Cotabato; and
- (h) Seventeen Million Six Hundred Forty Thousand Six Hundred Thirty-Five Pesos (₱17,640,635.00) for the Sumisip Municipal Hospital.

13. IPHO Maguindanao. The amount of One Hundred Million Pesos (₱100,000,000.00) is herein appropriated for the upgrading of Maguindanao Provincial Hospital to be known as the Bangsamoro Regional Medical Center (BRMC) to a Level III Hospital, subject to the submission of Health Facilities and Infrastructure Development Plan (HFIDP) and common engineering documents. The Ministry of Health and the BRMC shall formulate the HFIDP to duly facilitate the implementation of this project.

14. Access to Promotive Health Care Service. The Ministry of Health shall submit to MFBM the quarterly status report of all programs under Access to Promotive Health Care Service.

15. Bangsamoro Health Outreach Program for Everyone (B-HOPE). The amount of Two Hundred Fifty Million Six Hundred Ninety Thousand Six Hundred Thirty-Six Pesos (₱250,690,636.00) herein appropriated for the Medical Outreach Program, subject to the submission of Program Implementation Plan and Guidelines.

The health services assistance provided under the Medical Outreach Program shall cover purchase of drugs and medicines, goods or all other medical, health, documentary and related services billed by the partner hospital, after deducting the Phil Health and other applicable medical assistance for in-and-out patients. Provided further, that coverage of professional fees shall not exceed 50% of the approved amount of health service assistance.

16. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MOH shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and ongoing infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

17. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 5,770,613,407.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	48,589,414.00	103,374,257.00	2,717,205.00	154,680,876.00
Support to Operations	4,568,998.00	189,924,950.00		194,493,948.00
Operations	419,609,462.00	216,483,762.00	4,785,345,359.00	5,421,438,583.00
Road Network and Other Public Infrastructure Facilities Program	419,609,462.00	216,483,762.00	4,785,345,359.00	5,421,438,583.00
Road and Bridge Development Program			3,138,660,000.00	3,138,660,000.00
Natural Disaster Management Program			963,720,000.00	963,720,000.00
Water System Development Program			121,280,000.00	121,280,000.00
Port Development Program			2,510,000.00	2,510,000.00
Other Programs			541,690,000.00	541,690,000.00
TOTAL 2026 APPROPRIATIONS	472,767,874.00	509,782,969.00	4,788,062,564.00	5,770,613,407.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XI. MINISTRY OF PUBLIC WORKS

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	329,845,164.00
Total Permanent Positions	<u>329,845,164.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	16,848,000.00
Representation Allowance	2,004,000.00
Transportation Allowance	2,004,000.00
Clothing and Uniform Allowance	4,914,000.00
Productivity Enhancement Incentives	3,510,000.00
Mid-Year Bonus	27,487,097.00
Year-End Bonus	27,487,097.00
Cash Gift	3,510,000.00
Other Personnel Benefits	<u>4,914,000.00</u>
Total Other Compensation Common to All	92,678,194.00
Other Benefits	
Retirement and Life Insurance Premiums	39,585,756.00
PAG-IBIG Contributions	1,684,800.00
Philhealth Contributions	8,131,560.00
Employees Compensation Insurance Premiums	<u>842,400.00</u>
Total Other Benefits	50,244,516.00
Total Personnel Services	<u>472,767,874.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	26,482,480.00
Training and Scholarship Expenses	8,124,550.00
Supplies and Materials Expenses	52,868,509.00
Utility Expenses	11,467,920.00
Communication Expenses	2,472,000.00
Survey, Research, Exploration and Development Expenses	163,775,500.00
Extraordinary and Miscellaneous Expenses	696,000.00
Professional Services	27,216,040.00
General Services	16,673,424.00
Repairs and Maintenance	168,333,153.00
Taxes, Insurance Premiums and Other Fees	5,770,990.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	3,708,000.00
Representation Expenses	10,722,600.00
Transportation and Delivery Expenses	1,236,000.00
Rent/Lease Expenses	1,082,000.00
Membership Dues and Contributions to Organizations	742,800.00
Subscription Expenses	2,703,003.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	<u>509,782,969.00</u>
Total Current Operating Expenditures	<u>982,550,843.00</u>

XI. MINISTRY OF PUBLIC WORKS

Capital Outlays

Infrastructure Asset	4,767,860,000.00
Machinery and Equipment	17,684,349.00
Transportation Equipment	2,200,000.00
Furniture, Fixtures and Books	318,215.00

Total Capital Outlays 4,788,062,564.00

TOTAL APPROPRIATIONS 5,770,613,407.00

XI. MINISTRY OF PUBLIC WORKS

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Works shall be the Bangsamoro Government's engineering and construction arm, and is mandated to undertake (a) the planning, design and construction of infrastructures, such as, but not limited to roads and bridges, flood control, water supply projects and other public works facilities within the jurisdiction of the Bangsamoro Government; and (b) the construction, rehabilitation and maintenance of infrastructure facilities of the Autonomous Region.

OVERALL DEVELOPMENT GOAL/S Strategic, Adequate, and Climate-Resilient Infrastructure

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

2026 TARGETS

1. ROAD AND BRIDGE DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Road and bridge network connectivity improved

BARMM paved local road network improved to 60.21%

Output indicator(s):

- | | |
|--|---------|
| 1. Length of road (km) constructed | 115.200 |
| 2. Length of road (km) rehabilitated and reconstructed | 5.575 |
| 3. Length of concrete shoulder (km) constructed | 3.520 |
| 4. Length of road (km) newly opened | 4.970 |
| 5. Number of roads repaired and maintained | 94 |
| 6. Number of bridges constructed | 7 |

2. NATURAL DISASTER MANAGEMENT PROGRAM

Outcome indicator(s):

1. Vulnerability and exposure to hazard decreased

BARMM areas exposed to natural disaster hazard reduced to 21.90%

Output indicator(s):

- | | |
|--|----|
| 1. Number of flood control structures constructed and rehabilitated | 46 |
| 2. Number of slope/shore protection structures constructed and rehabilitated | 10 |
| 3. Number of flood control structures repaired and maintained | 43 |
| 4. Number of slope/shore protection structures repaired and maintained | 25 |

3. WATER SYSTEM DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Improved access to safe water supply

BARMM communities with access to safe water supply increased to 37.61%

Output indicator(s):

- | | |
|--|----|
| 1. Number of water systems constructed | 22 |
| 2. Number of water systems repaired and maintained | 55 |

4. PORT DEVELOPMENT PROGRAM

Outcome indicator(s):

1. Improved inter/intra-island connectivity

BARMM areas with inter/intra island connectivity improved to 15.24%

XI. MINISTRY OF PUBLIC WORKS

Output indicator(s):

- | | |
|--|---|
| 1. Number of ports expanded | 1 |
| 2. Number of ports repaired and maintained | 8 |

5. OTHER PROGRAMS

Outcome indicator(s):

- | | |
|--|---|
| 1. Access to affordable and quality health, education, and other government facilities increased | BARMM communities with access to essential government facilities improved to 51.86% |
|--|---|

Output indicator(s):

- | | |
|---|----|
| 1. Number of other facilities constructed | 31 |
| 2. Number of other facilities repaired and maintained | 34 |

Outcome indicator(s):

- | | |
|--|--|
| 1. Increased number of farmers and fisherfolks' association provided with infrastructure support | BARMM communities with Agri-Fishery Infrastructure support increased to 20.00% |
|--|--|

Output indicator(s):

- | | |
|--|---|
| 1. Number of other infrastructures related to agri-fishery constructed | 1 |
|--|---|

XI. MINISTRY OF PUBLIC WORKS

C. SPECIAL PROVISIONS

1. Engineering and Administrative Overhead (EAO) Expenses. For infrastructure projects costing more than One Million Pesos (P1,000,000.00), the MPW is authorized to deduct a maximum of three percent (3%) from the appropriation of infrastructure projects but in no case shall it exceed two percent (2%) for releases to the District Engineering Offices (DEOs), to be used for engineering and administrative overhead expenses.

For EAO expenses, the same shall be limited to: (i) administrative overhead including the hiring of the individuals engaged through job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities.

The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost, PROVIDED, that the acquisition of motor vehicles shall only be allowed when it is proven more economical than vehicle rental and that the acquisition thereof is consistent with applicable laws and regulations.

2. Project Development and Engineering Services. The amount of One Hundred Sixty-Three Million Seven Hundred Seventy-Five Thousand Five Hundred Pesos (P163,775,500.00) herein appropriated shall be used for pre-engineering activities subject to the submission of report on pre-engineering works already completed.

3. Road Network and Other Public Infrastructure Facilities Program. In the implementation of infrastructure projects, the MPW may consider the following:

- (a) clustering or de-clustering in the procurement of infrastructure projects for efficiency and effective management with due compliance with R.A. No. 9184 and its IRR and the guidelines issued by the GPPB;
- (b) adoption of standards for various hazards, global warming or climate change in the feasibility study, design and detailed engineering works of all infrastructure projects, in coordination with the Ministry of Environment, Natural Resources and Energy (MENRE);
- (c) provision of bike lanes and pedestrian-safe sidewalks as well as roadside tree planting;
- (d) adoption of standards and provision for safe drinking water facilities; and
- (e) available and cost-effective Coconet Bio-Engineering Solution for soil erosion control and slope stabilization.

The amount herein appropriated for Road Network and Other Public Infrastructure Facilities Program shall be subject to the submission of common engineering documents.

4. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MPW shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its E-BARMM portal and MPW website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPPDA and Office of the Chief Minister.

5. Restriction on Delegation of Project Implementation. To ensure the efficient implementation of infrastructure projects, the MPW may delegate in the following instances; (i) the AFP corps of Engineering or equivalent agency as may be authorized by the Office of the Chief Minister in high transportation security risk areas; (ii) inter-department or inter-agency projects; and (iii) LGUs with the capability to implement projects either by administration or contract as determined by MPW, subject to the overall technical supervision of the MPW.

6. Ensuring Accessibility for Senior Citizens and Persons with Disabilities. All projects pertaining to the construction, rehabilitation, and maintenance of public buildings shall include provisions for accessibility facilities such as ramps, handrails, tactile paving, toilets, and paved walk ways as provided in Batas Pambansa 344 R.A. No. 7277, R.A. No. 9994, their respective implementing rules and regulations, and accessible and universal design principles.

7. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

BASILAN

Construction of Road with Reinforced Concrete Box Culvert at Sitio Vendeta, Brgy. Mahatalang, Sumisip - Sitio Gipitan, Brgy. Bohe-Pahuh, Ungkaya Pukan, Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road at Brgy. Kinukutan - Sitio Lakit, Brgy. Kuhon Lennuh, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road at Brgy. Kuhon - Sitio Talun Diyaut, Brgy. Kuhon Lennuh, Al-Barka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,400,000.00
Construction of Road at Brgy. Langil, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road at Brgy. Sangbay Big (Phase 3), Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,200,000.00
Construction of Road at Brgy. Tumakid - Sitio Batopari, Brgy. Tandong Ahas, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,300,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Lipid, Brgy. Lebbuh, Lamitan City - Sitio Dangkan, Brgy. Banah, Tipo -Tipo, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road at Sitio Interior, Brgy. Matarling - Brgy. Lantawan Proper, Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,250,000.00
Construction of Road at Brgy. Landugan - Brgy. Calayan - Brgy. Lawi-Lawi (Phase 2), Lantawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,500,000.00
Construction of Access Road to Camp Omar, Brgy. Muslim Area, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,050,000.00
Concreting of Road at Brgy. Kaum-Air - Sitio Sagantung, Brgy. Mangal (Phase 2), Sumisip Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,250,000.00
Construction of Road at Sitio Banah Proper - Sitio Dangkan, Brgy. Banah, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Madrasa, Brgy. Lower Sinangkapan, Tuburan - National Highway (Brgy. Campo Uno Section), Lamitan City (Phase 2), Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Road at Brgy. Manguso, Akbar - Sitio Umbasan, Brgy. Sinulatan, Tuburan (Phase 2), Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,200,000.00
Construction of Road at Sitio Starapple - Sitio Bohe Kakal, Brgy. Lahi-lahi, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,400,000.00
Concreting of Road with Reinforced Concrete Box Culvert at Brgy. Tongbato, Ungkaya Pukan - Brgy. Mebak, Sumisip (Phase 2) Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,200,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Sitio Limbo Tanug, Brgy. Bohe-Pahuh, Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,500,000.00
Construction of Road at Sitio Subah, Brgy. Amaloy - Brgy. Matata, Ungkaya Pukan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	26,000,000.00
Concreting of Road at Sitio Kanangkaan - Sitio Ulih, Brgy. Tabertongan (Phase 2), Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,830,000.00
Construction of Road at Brgy. Upper Bato-bato - Sitio Bohe-Bohe, Brgy. Semut, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,200,000.00
Construction of Road at Brgy. Tong-Umus - Brgy. Sulloh (Gap Section), Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,500,000.00
Construction of Water System Level 2, Brgy. Tablas Usew, Tuburan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,570,000.00
Construction of Port with Solar Lights (Phase 2), Brgy. Sibago, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,510,000.00
Construction of Seawall (Phase 2), Sitio Lu-uk Jambangan, Brgy. Lubukan, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,450,000.00
Construction of Seawall (Phase 3), Brgy. Luukbongsod, Hadji Muhtamad Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,820,000.00
Construction of Drainage System, Purok 1, Brgy. Bato, Lamitan City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,840,000.00
Construction of Drainage System, Rotonda - Akbar MPS - Akbar NHS, Brgy. Bato-bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Construction of Drainage System, Semut Proper, Brgy. Semut, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,600,000.00
Construction of Reinforced Concrete Box Culvert (Single Barrel), Sitio Neknap, Brgy. Lower Bato-bato, Akbar Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,000,000.00
Construction of Reinforced Concrete Box Culvert (Double Barrel), Sitio Damunsa, Brgy. Bohe-Tambak, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Seawall, Brgy. Sibago, Hadji Mohammad Ajul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,400,000.00
Construction of Slope Protection, Brgy. Muslim Area, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	3,330,000.00
Construction of Shore Protection, Sitio Camsun, Brgy. Suligan, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,250,000.00
Construction of Concrete Footbridge with Solar Lights (Phase 4), Sitio Subah, Brgy. Townsite, Maluso Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,800,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Concrete Footbridge with Solar Lights, Sitio Dayuh, Brgy. Bohelebung, Tipo-Tipo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Construction of Rock Causeway, Bubuan Island, Brgy. Suligan, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,900,000.00
Construction of Concrete Footbridge with Solar Lights, Brgy. Sulloh - Sitio Tambulig Look, Brgy. Tong Umus, Tabuan Lasa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
TAWI-TAWI	
Construction of Circumferential Road at Brgy. Pababag - Brgy. Lagasan - Brgy. Tongsinah (Phase 2), Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	37,000,000.00
Construction of Access Road with Reinforced Concrete Box Culvert to Patal Hill Detachment (2nd Marine Brigade), Brgy. Karungdong, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Concreting of Road at Desalination Area - National Power Corporation, Brgy. Sikullis, Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	47,160,000.00
Construction of Road at Sitio Kawa-Kawa - Sitio Tubig Lahi, Brgy. Maraning (Phase 2), Languyan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Upgrading of Road at Panglima Jalman Street, Brgy. Malacca, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,450,000.00
Rehabilitation of Road at Sabuddin Street, Brgy. Batu-Batu, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,500,000.00
Construction of Road at Brgy. Tapian Bohe North - Brgy. Mantabuan Tabunan - Brgy. Lakit-Lakit - Brgy. Sapaat (Phase 2), Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Road at Sitio Pamilikan, Brgy. Talisay - Sitio Pahut, Brgy. Hadji Imam Bidin (Phase 1), Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,000,000.00
Construction of Road at Sitio Total, Brgy. Tampak (Phase 3), Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	43,000,000.00
Construction of Road at Brgy. Tongmageng - Brgy. Tongusong - Brgy. South Larap (Phase 3), Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,000,000.00
Construction of Road at Brgy. Silantup - Brgy. Butun (Phase 2), Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Construction of Road at Sitio Buay, Brgy. Parangan, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,300,000.00
Construction of Road at Sitio Tunggal, Brgy. Hadji Taha, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,580,000.00
Construction of Water System Level 2, Sitio Sapah, Brgy. Lubbak Parang, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Water System Level 2, Sitio Kamahalan, Brgy. Umus Mataha, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Water System Level 2, Sitio Song Mati, Brgy. Sikub, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Seawall, Brgy. Manuk Mangkaw, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,580,000.00
Construction of Shore Protection, Brgy. Imam Hadji Mohammad - Brgy. Hadji Taha, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,220,000.00
Construction of Shore Protection, Brgy. Dalo-Dalo, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,500,000.00
Construction of Halal Research Building, MSU-TCTO, Brgy. Sanga-Sanga, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	85,000,000.00
Construction of Concrete Footbridge with Solar Lights, Purok 1, Sitio Kahapan, Brgy. Bongao Poblacion, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,300,000.00
Construction of Concrete Footbridge with Solar Lights, Kahapan Street, Sitio Kahapan, Brgy. Bongao Poblacion, Bongao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,650,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Village, Brgy. Liyubud, Mapun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,500,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Lakit - Sitio Pamatakan, Brgy. Tungbangkaw, Panglima Sugala Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Intan, Brgy. Lookan Banaran, Sapa-Sapa Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,380,000.00
Construction of Concrete Footbridge with Solar Lights, Badjao DSWD Housing, Brgy. Ligayan, Sibutu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,700,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Badjao, Brgy. Ubol, Simunul Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,700,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Sibangal, Brgy. South Larap, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Tinambak Tapul, Brgy. Datu Baguinda Putih, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,250,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Tinambak Lugus, Brgy. Datu Baguinda Putih, Sitangkai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,000,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Pollong, Brgy. Unas-Unas, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,250,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Bihing Gusong, Brgy. Tinda-Tindahan, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,400,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Concrete Footbridge with Solar Lights, Sitio Lungan Sufex, Brgy. (West) Tubig Dayang, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,400,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Bintawlan Tampakan - NHA Housing, Brgy. Bintawlan, South Ubian Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Construction of Concrete Footbridge with Solar Lights, Sitio Sallangan Heya, Brgy. Sallangan, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,800,000.00
Construction of Concrete Footbridge with Solar Lights (Phase 2), Brgy. Tandubato, Tandubas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,560,000.00
MAGUINDANAO DEL NORTE	
Construction (Opening) of Access Road to BARMM BGC Compound, Sitio Panay, Brgy. Landasan (Sarmiento), Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction (Opening) of Access Road to BARMM BGC Compound, Brgy. Boliok, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Road at Brgy. Nabalawag - Brgy. Minabay (Phase 2), Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Road at Sitio Caigan, Brgy. Liong - Sitio Talaid, Brgy. Bualan (Phase 2), Barira Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Road at Brgy. Edcor - Sitio Campo Muslim, Brgy. Cabayuan (Phase 2), Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,000,000.00
Construction of Road at Brgy. Nalkan - Sitio Bandera, Brgy. Tubuan (Phase 3), Datu Blah Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,000,000.00
Concreting of Roads at 61D Camp Siongco Compound, Brgy. Awang (Phase 1), Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	35,510,000.00
Concreting of Road at Sampaloc Street, Sitio Tenorio, Brgy. Awang, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,500,000.00
Concreting of Road at Kakar Proper - Sitio Meto, Brgy. Kakar, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Road at Sitio Talegeba, Brgy. Dalomangcob, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,000,000.00
Construction of Road at Sitio Tuka Manipis, Brgy. Damaniog - Sitio Tula-Tula, Brgy. Alamada (Phase 2), Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,000,000.00
Concreting of Road at Brgy. Bungabong, Sultan Mastura - Brgy. Nekitan, Sultan Kudarat - Brgy. Gadungan, Parang (Phase 3) Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Construction of Road at Purok Sawa, Brgy. Tuka, Sultan Mastura Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,700,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Brgy. Gadungan - Brgy. Manggay (Phase 4), Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,800,000.00
Construction of Road at Sitio Proper - Sitio 3, Brgy. Macadayon, Talitay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	26,000,000.00
Concreting of Road at Brgy. Mirab - Brgy. Sefegefen, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	34,500,000.00
Concreting of Road at Brgy. Renti - Sitio Bulawan, Brgy. Rifao, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Construction of Access Road to Datu Blah Sinsuat District Hospital, Brgy. Nuro, Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,000,000.00
Construction of Road at Brgy. Tumaguinting, Northern Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Water System Level 2, Sitio Burot, Brgy. Tubuan, Datu Blah Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,110,000.00
Construction of Cadoongan Bridge, Brgy. Karim, Buldon Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	31,000,000.00
Construction of Bridge, Sitio Tambak, Brgy. Bugasan Sur, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	45,000,000.00
Replacement of Bridge, Brgy. Making, Parang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,000,000.00
Construction of Riverbank Protection at Camp Sema Bridge, Brgy. Bagoenged, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Riverbank Protection, Brgy. Maitong, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Riverbank Protection, Brgy. Dadtumeg, Kabuntalan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Riverbank Protection (Phase 3), Nuling Creek, Brgy. Salimbao, Sultan Kudarat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Slope Protection, Sitio Prill, Brgy. Langkong, Matanog Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,000,000.00
Improvement of Islamic Studies Academic Building, MSU Maguindanao, Brgy. Poblacion, Datu Odin Sinsuat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	36,400,000.00
MAGUINDANAO DEL SUR	
Concreting of Road at Sitio Bago, Brgy. Malatimon, Ampatuan - Brgy. Guinibon, Datu Abdullah Sangki, Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,850,000.00
Concreting of Road at Sitio Rizal, Brgy. Kakal, Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,200,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Brgy. Kaya-Kaya, Datu Abdullah Sangki - Brgy. Sigayan, Lambayong, Datu Abdullah Sangki Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,140,000.00
Construction of Road at Poblacion Adaon - Sitio Masukat, Brgy. Adaon, Datu Anggal Midtimbang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,790,000.00
Concreting of Road at Sitio Tocaon, Brgy. Bonawan - Proper Napok, Brgy. Napok, Datu Paglas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Construction of Road at Brgy. Pandi (Phase 4), Datu Salibo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Road at Brgy. Elian - Brgy. Gawang (Phase 4), Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,680,000.00
Concreting of Road at Public Market, Brgy. Badak, Gen. Salipada K. Pendatun Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,000,000.00
Construction of Road at Brgy. Muslim (Phase 3), Guindulungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,590,000.00
Concreting of Road at Sitio Ling, Brgy. Upper D'lag (Gap Section), Pandag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,400,000.00
Concreting of Road at Purok 1 - Purok 2, Brgy. Upper D'lag (with Exception), Pandag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,400,000.00
Concreting of Road at Brgy. Zapakan - Brgy. Dapantis (Phase 4), Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,200,000.00
Concreting of Road at Brgy. Bialong, Shariff Aguak - Brgy. Duguengen, Shariff Saydona Mustapha, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,700,000.00
Construction of Road at Sitio Malinay, Brgy. Bialong - Brgy. Malingao, Shariff Aguak Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,830,000.00
Concreting of Road with Reinforced Concrete Box Culvert at Jerusalem St., Brgy. Campo, Paglat Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,060,000.00
Construction of Road at Sitio Pariyan - MILF Satellite Camp, Brgy. Tenok, Mangudadatu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,000,000.00
Concreting of Road at Sitio Poblacion, Brgy. Pandan - Sitio Saramuray, Brgy. Pilar, South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,330,000.00
Concreting of Road at Sitio Masagana, Brgy. Pandan - Sitio Quesukob, Brgy. Pilar (Phase 2), South Upi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,140,000.00
Construction of Road at Sitio Legaw, Brgy. Langgapanan (Phase 2), Sultan sa Barongis Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,040,000.00
Construction of Road at Sitio Indisalong, Brgy. Dungguan, Datu Montawal Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,340,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Sitio Islam, Brgy. Layog, Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,000,000.00
Concreting of Road at Brgy. Bagumbong - Brgy. Daladap, Mamasapano Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,450,000.00
Construction of Road at Sitio Tangkapa, Brgy. Talibadok, Datu Hoffer Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,930,000.00
Concreting of Road at Brgy. Tuayan I, Datu Hoffer Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	32,400,000.00
Construction of Road at Sitio Bagong - Sitio Gandingan, Brgy. Maitumaig, Datu Unsay Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,320,000.00
Construction of Water System Level 2, Brgy. Maslabeng, Buluan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Talitay, Buluan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Sitio Datu, Brgy. Mangadeg, Datu Paglas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Dapantis, Rajah Buayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Bridge, Brgy. Bagoenged, Pagalungan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	35,000,000.00
Construction of Liongan Bridge, Brgy. Boboguiron, Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	55,000,000.00
Construction of Revetment Dike at Duaminanga Elementary School, Brgy. Duaminanga, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	54,800,000.00
Construction of Revetment Dike (Phase 2), Brgy. Dado - Brgy. Kalipapa, Datu Piang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	54,800,000.00
Construction of Flood Control Structure, Brgy. Bakat, Shariff Saydona Mustapha Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	40,000,000.00
Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Kitapok, Datu Saudi Ampatuan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Katibpuan, Talayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	2,000,000.00
LANAO DEL SUR I	
Concreting of Road at Brgy. Bacong, Marantao - Brgy. Banga, Marawi City (Gap Section), Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,130,000.00
Construction of Road at Brgy. Guinaopan, Ditsa-an Ramin - Brgy. Pagayawan, Bubong (Phase 2), Ditsa-an Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Reconstruction of Road with Drainage System at Brgy. Lidasan - Brgy. Dilimbayan - Brgy. Parao (Phase 1), Kapai Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,000,000.00
Reconstruction of Kapai - Tagoloan Road (Mimbaguiang Section), Brgy. Mimbaguiang, Tagoloan II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Concreting of Road at Brgy. Muslim Village, Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Concreting of Road at Brgy. Gata (Phase 3), Wao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,700,000.00
Construction of Road at Brgy. Bangco - Brgy. Mamaan (Phase 2), Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,260,000.00
Construction of Road at Brgy. Picarabawan (Phase 2), Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,500,000.00
Construction of Road from National Highway - Brgy. Bandara-Ingud (Phase 2), Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Construction of Road at Brgy. Dirisan - Brgy. Bangon 1 (Gap Section), Buadiposo-Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	11,040,000.00
Construction of Road at Brgy. Mapantao - Brgy. Salolodun Beruar, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,900,000.00
Construction of Road at Brgy. Lalangitun - Brgy. Bantayao, Lumba Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Construction of Road at Brgy. Buadi-Abala - Brgy. Bagoaingud, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Construction of Road at Brgy. Bagoaingud, Mulondo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,500,000.00
Construction of Road at Brgy. Pantaon - Brgy. Pindolonan, Saguwaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	6,900,000.00
Construction of Water System Level 2, Brgy. Pagalongan Ginaopan, Ditsa-an Raman Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Tawaan, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Pindolonan, Buadiposo-Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Manacab Poblacion, Buadiposo-Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Buadiposo Lilod, Buadiposo-Buntong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Water System Level 2, Brgy. Unda Dayawan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Maranat Buntalis, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Brgy. Macadag Talaguian, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water Sytem Level 2, Brgy. Pantaon, Saguieran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Water System Level 2, Sitio Buadi Amunta, Brgy. Malungun, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Reinforced Concrete Box Culvert (Double Barrel), Brgy. Carigungan - Brgy. Bubonga Didagun, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	5,000,000.00
Construction of Riverbank Protection (Phase 2), Brgy. Taboro, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Reinforced Concrete Box Culvert (Triple Barrel), Sitio Upper Sumogot, Brgy. Sumogot, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Reinforced Concrete Box Culvert (Triple Barrel), Brgy. Camatig, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Drainage System, Brgy. Panalawan, Bubong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,000,000.00
Construction of Drainage System, Brgy. Radapan - Brgy. Olango, Piagapo Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Drainage System (Phase 2), Brgy. Kalaw, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,950,000.00
Construction of Drainage System, Brgy. Boganga, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,600,000.00
Construction of Riverbank Protection, Brgy. Lilod Borocot - Brgy. Bolao, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,000,000.00
Construction of Lakewall, Brgy. Dalug Balt, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Riverbank Protection (Phase 2), Brgy. Buadi Ongcalo, Taraka Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	28,000,000.00
Construction of Drainage System, Sitio Campo Ranao, Brgy. Navarro, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,600,000.00
Construction of Lakewall (Phase 2), Brgy. Taana, Ditsa-an Ramin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Riverbank Protection at Pooni Lomabao Elementary School, Brgy. Gata, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,000,000.00
Construction of Riverbank Protection, Brgy. Gadongan, Poona Bayabao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,000,000.00
Construction of Riverbank Protection (Phase 2), Brgy. Balagunun, Maguing Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,000,000.00
Construction of Lakewall (Phase 2), Brgy. Rogan, Masiu Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Lakewall (Phase 2), Brgy. Bubong Madanding, Marantao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Slope Protection, Sitio Upper Sumugot, Brgy. Sumugot, Amai Manabilang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Slope Protection (Phase 3), Brgy. Malingen, Tagoloan II Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Boulevard, Brgy. Poblacion - Brgy. Linuk - Brgy. Bangon, Tamparan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Improvement of MPW-BARMM LDS 1st DEO Main Building (Phase 2), Brgy. Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Improvement of MPW-BARMM LDS 1st DEO MQCH Building, Brgy. Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Improvement of MPW-BARMM LDS 1st DEO Area Equipment Building, Brgy. Matampay, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Rehabilitation of Dormitories and Hostel, MSU Main Campus, Marawi City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	55,000,000.00
LANAO DEL SUR 2	
Concreting of Road at Brgy. Macaronon - Brgy. Ragayan - Brgy. Poktan - Brgy. Samer (Phase 2), Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Rehabilitation of Road at Brgy. Cabasaran - Brgy. Cabuntongan, Lumbayanague Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,000,000.00
Construction of Road at Brgy. Pantaragoo, Balindong - Brgy. Pagalongan Bacayawan, Marantao, Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,000,000.00
Construction of Diversion Road at Brgy. Poblacion (Phase 2), Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	13,000,000.00
Construction of Road at Brgy. Ingud - Brgy. Soldaroro (Phase 2), Binidayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Road at Brgy. East Marogong - Brgy. Paigoay (Phase 2), Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Brgy. Inudaran - Brgy. Tabuan (Phase 2), Kapatagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,500,000.00
Construction of Road at Brgy. Abaga - Brgy. Pantao Raya (Phase 1), Balindong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,760,000.00
Concreting of Road at Brgy. Torogan - Brgy. Tangcal (Phase 2), Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,500,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Ongki, Brgy. Biabi - Brgy. Bialaan (Phase 2), Bayang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	21,600,000.00
Construction of Road at Brgy. Pagalamatan, Tubaran - Brgy. Lumbac, Lumbaca-Unayan, Tubaran Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Road with Reinforced Concrete Box Culvert at Brgy. Gurain - Brgy. Raya (Phase 2), Bacolod-Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,500,000.00
Construction of Road at Brgy. Campong Talao - Brgy. Sugod, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Road at Brgy. Balagunun - Brgy. Pantar (Phase 2), Madamba Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Construction of Road from National Highway - Sitio Lumbaca Alog, Brgy. Budi, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,820,000.00
Construction of Road at Sitio Sadiara, Brgy. Pantaon, Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	9,200,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Marapao, Brgy. Inudaran, Calanogas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Construction of Road at Brgy. Lumbac - Brgy. Notong, Pualas Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	35,000,000.00
Concreting of Road at Brgy. Madaya, Malabang Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	16,500,000.00
Rehabilitation of Road at Brgy. Ngirngir - Brgy. Linindingan, Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,000,000.00
Concreting of Road at Brgy. Ayong - Brgy. Binidayan (Phase 3), Pagayawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Rehabilitation of Road from Dapolak Bridge, Brgy. Proper Beta - Brgy. Tringun, Lumbaca-Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	12,300,000.00
Construction of Road at Sitio Dubai, Brgy. Calipapa (Phase 3), Lumbaca-Unayan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	20,000,000.00
Concreting of Road at Brgy. Betayan - Brgy. Romagondong, Marogong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	26,000,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Construction of Road at Sitio Pindolonan, Brgy. Tagoranao, Sultan Dumalondong - Brgy. Lunay, Lumbatan, Sultan Dumalondong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	23,000,000.00
Construction of Water System Level 2, Brgy. Macao, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,200,000.00
Construction of Water System Level 2, Brgy. Porakan, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,200,000.00
Construction of Water System Level 2, Brgy. Lumbac, Lumbatan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,200,000.00
Construction of Drainage System, Brgy. Bayabao, Butig Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,000,000.00
Construction of Lakewall, Brgy. Ilian, Bacolod-Kalawi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,800,000.00
Construction of Drainage System along Ganassi - Pagayawan Road, Brgy. Lumbac - Brgy. Taliogon, Ganassi Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,450,000.00
Construction of Lakewall, Brgy. Putad, Tugaya Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,000,000.00
Construction of Drainage System, Brgy. Pagayawan - Brgy. Bubong, Madalum Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,400,000.00
Construction of Shore Protection, Sitio Pantalan, Brgy. Poblacion, Balabagan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Slope Protection, Brgy. Anas, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,000,000.00
Construction of Slope Protection, Brgy. Mimbawag, Picong Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,000,000.00
SPECIAL GEOGRAPHIC AREA	
Construction of Road at Purok 3, Brgy. Malingao, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	10,600,000.00
Construction of Road at Purok 1, Brgy. Tumbras - Brgy. Malingao, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	24,000,000.00
Construction of Road at Sitio Damagi - Purok Manga, Brgy. Tumbras, Kadayangan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,000,000.00
Concreting of Road at Sitio Gaunan, Brgy. Langogan, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	15,800,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Minito, Brgy. Nasapian, Kapalawan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	14,440,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

Concreting of Road at Brgy. Gli-gli, Ligawasan - Brgy. Poblacion, Pikit, Ligawasan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	29,100,000.00
Concreting of Road at Brgy. Bulol - Brgy. Bagoaingud, Ligawasan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,300,000.00
Construction of Road at Brgy. Gokotan (Phase 4), Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,300,000.00
Construction of Road at Brgy. Dungguan - Brgy. Nabalawag (Phase 1), Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	18,300,000.00
Construction of Road with Reinforced Concrete Box Culvert at Sitio Kawayan, Brgy. Kadigasan, Nabalawag Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	34,560,000.00
Concreting of Approach Road to Brgy. Libungan Torreta (Pigcawayan) - Kabuntalan Bridge, Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	25,000,000.00
Concreting of Road at Brgy. Lagunde - Brgy. Panicupan, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	27,900,000.00
Concreting of Road at Brgy. Lagunde (Gap Section), Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	8,800,000.00
Concreting of Road at Brgy. Macabual (Gap Section), Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	4,200,000.00
Concreting of Road at Sitio Blah, Brgy. Manaulanan, Tugunan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	17,500,000.00
Construction of Bridge, Sitio Punol, Brgy. Batulawan, Malidegao Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,300,000.00
Construction of Flood Control Structure (Phase 3), Brgy. Buluan, Old Kaabakan Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	88,500,000.00
Construction of Flood Control Structure, Brgy. Libungan Torreta (Phase 3), Pahamuddin Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	59,500,000.00
COTABATO CITY	
Construction (Opening) of Road at Purok Bagu, Brgy. MB Kalanganan, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,800,000.00
Construction (Opening) of Road at Purok Mantorino, Brgy. MB Kalanganan, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	19,210,000.00
Construction of Road at M. Jarabelo St., Brgy. Rosary Heights 10, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	22,500,000.00
Construction of Road at Purok Linao - Purok Kidepo, Brgy. Kalanganan 1, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	30,800,000.00
Construction of Road Shoulder at Brgy. Rosary Heights 6 - Brgy. Poblacion 8, Cotabato City Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works	7,480,000.00

**XI. MINISTRY OF PUBLIC WORKS
INFRASTRUCTURE**

<p>Concreting of Road Shoulder at Brgy. Tamontaka 1 – Brgy. Tamontaka 2 (Phase 1), Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>18,870,000.00</p>
<p>Concreting of Road Shoulder at Gonzalo Javier St., Brgy. Poblacion 8, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>4,720,000.00</p>
<p>Construction of Bridge, Brgy. Rosary Heights 6 – Brgy. Poblacion 8, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>20,000,000.00</p>
<p>Construction of Drainage System, Mangongan Road - Ramon Rabago Ave., Brgy. Bagua 2, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>5,000,000.00</p>
<p>Construction of Flood Control Structure, Don Cesar St., Brgy. Poblacion 3, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>7,500,000.00</p>
<p>Construction of Drainage System, Don Cesar St., Brgy. Poblacion 4, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>2,430,000.00</p>
<p>Completion of Covered Court, Cotabato City District Engineering Office, Brgy. Rosary Heights 5, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>15,000,000.00</p>
<p>Construction of Concrete Footbridge with Solar Lights, Purok Tuka – Purok Sampalok, Brgy. Kalanganan 1, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>2,000,000.00</p>
<p>Improvement of Fish Landing, Matampay River, Brgy. MB Poblacion, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>10,000,000.00</p>
<p>Construction of Hanging Bridge, Brgy. Poblacion 1, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>6,000,000.00</p>
<p>Construction of Multi-Purpose Building, Cotabato State University, Rosary Heights 4, Cotabato City Bansamoro Autonomous Region in Muslim Mindanao (BARMM) Ministry of Public Works</p>	<p>14,200,000.00</p>

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 2,037,769,002.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	38,025,352.00	71,145,383.00	2,820,000.00	111,990,735.00
Support to Operations	20,252,500.00	37,112,378.00	1,499,929.00	58,864,807.00
Operations	365,741,298.00	683,741,662.00	817,430,500.00	1,866,913,460.00
Operation Management Services	27,257,600.00	131,419,984.00	720,000,000.00	878,677,584.00
Interior Affairs Services	10,960,994.00	49,627,432.00	96,500,000.00	157,088,426.00
Field Operation Services	285,065,232.00	24,067,279.00	-	309,132,511.00
Rapid Emergency Action on Disaster Incidence Services	30,002,884.00	475,272,533.00	855,000.00	506,130,417.00
Bangsamoro Local Government Academy	12,454,588.00	3,354,434.00	75,500.00	15,884,522.00
TOTAL 2026 APPROPRIATIONS	424,019,150.00	791,999,423.00	821,750,429.00	2,037,769,002.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	301,227,708.00
Total Permanent Positions	<u>301,227,708.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	10,560,000.00
Representation Allowance	3,180,000.00
Transportation Allowance	3,180,000.00
Clothing and Uniform Allowance	3,080,000.00
Productivity Enhancement Incentives	2,200,000.00
Mid-Year Bonus	25,102,309.00
Year-End Bonus	25,102,309.00
Cash Gift	2,200,000.00
Other Personnel Benefits	3,080,000.00
Total Other Compensation Common to All	<u>77,684,618.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	36,149,472.00
PAG-IBIG Contributions	1,056,000.00
Philhealth Contributions	7,373,352.00
Employees Compensation Insurance Premiums	528,000.00
Total Other Benefits	<u>45,106,824.00</u>
Total Personnel Services	<u>424,019,150.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	59,260,407.00
Training and Scholarship Expenses	93,069,260.00
Supplies and Materials Expenses	455,542,166.00
Utility Expenses	9,343,711.00
Communication Expenses	3,207,240.00
Awards/Rewards, Prizes and Indemnities	64,528,000.00
Extraordinary and Miscellaneous Expenses	914,400.00
Professional Services	38,132,210.00
General Services	12,729,096.00
Repairs and Maintenance	4,620,000.00
Financial Assistance/Subsidy	16,750,000.00
Taxes, Insurance Premiums and Other Fees	1,399,625.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,758,000.00
Printing and Publication Expenses	5,040,683.00
Representation Expenses	13,079,449.00
Transportation and Delivery Expenses	1,483,200.00
Rent/Lease Expenses	1,002,726.00
Membership Dues and Contributions to Organizations	52,000.00
Subscription Expenses	5,087,250.00
Other Maintenance and Operating Expenses	3,000,000.00
Total Maintenance and Other Operating Expenses	<u>791,999,423.00</u>
Total Current Operating Expenditures	<u>1,216,018,573.00</u>

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Capital Outlays

Infrastructure Assets	25,000,000.00
Buildings and Other Structures	768,000,000.00
Machinery and Equipment	5,170,429.00
Transportation Equipment	23,580,000.00

Total Capital Outlays 821,750,429.00

TOTAL APPROPRIATIONS 2,037,769,002.00

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of the Interior and Local Government (MILG) shall exercise general supervision over the constituent local governments units of the Bangsamoro Government, and ensure public safety and disaster preparedness, local autonomy, decentralization, and community empowerment.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government; and
Peaceful, Safe, and Resilient Bangsamoro Communities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. OPERATION MANAGEMENT SERVICES

1.1. Local Government Performance Oversight Program

Outcome indicator(s):

1. Percentage of Local Government Units (LGUs) that consistently passed and shown progress in functionality and performance	50% of 125 P/C/M 8% of 2,185 (175 B)
---	---

Output indicator(s):

1. No. of LGUs assessed and passed for functionality	70 to 72 P/C/M 7% of 93 (100 B)
2. No. of LGUs assessed for performance	100 P/C/M (50 B)
3. No. of LGUs assessed for compliance with the Child-Friendly Local Governance	110

1.2. Local Government Capacity Development Program

Outcome indicator(s):

1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	80%
---	-----

Output indicator(s):

1. No. of LGUs with trained local officials under the Mandatory Onboarding and Continuing Capacity Development Program	105
2. No. of capacitated LGUs compliant with the Synchronized Local Planning and Budgeting Calendar (SLPBC)	105
3. No. of BLGUs with trained local officials under the Mandatory Onboarding and Continuing Capacity Development Program	133 B
4. No. of LGUs with capacitated LGUs' Local Special Bodies	8
5. No. of LGUs capacitated on Gender and Development (GAD) mainstreaming in Local Development Plans	7
6. No. of LGUs capacitated on revenue generation	5
7. No. of LGUs provided with technical assistance on digitalization	3
8. No. of Barangays capacitated on <i>Katarungang Pambarangay</i> (KP) skills	110 B
9. No. of LGUs capacitated on the establishment of Local Economic Enterprises	5
10. No. of Public Markets constructed	5
11. No. of Solar-Powered Water Systems Level II constructed	5
12. No. of Officials capacitated on Local Government capacity for construction	50
13. No. of Barangay Halls constructed	40
14. No. of Municipal Hall Buildings constructed	10

1.3. Local Government Recognition and Incentives Program

Outcome indicator(s):

1. Percentage of LGUs receiving recognition, awards, or incentives for improved governance performance	32% (40 of the 125 P/C/M) 1% (110 of the 111 B)
--	--

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

<i>Output indicator(s):</i>	
1. No. of recognized exemplary Local Chief Executives (LCEs)	5
2. No. of documented and recognized LGU innovative practices	3
3. No. of Barangay <i>Lupons</i> conferred	21
4. No. of Barangays conferred as Model Barangays	10
5. No. of awarded LGUs with Incentive Fund projects monitored	32
6. No. of Local <i>Sanggunian</i> assessed and recognized	10
2. INTERIOR AFFAIRS SERVICES	
2.1. Strengthening Peace and Order (SPO) Program	
<i>Outcome indicator(s):</i>	
1. Percentage of LGUs with improved compliance with peace and order and public safety policies	30%
<i>Output indicator(s):</i>	
1. No. of Local Peace and Order Councils (LPOCs) assisted to achieve moderate to high functionality and performance	50% (63)
2. No. of Local Anti-Drug Abuse Councils (LADACs) assisted to achieve moderate to high functionality and performance	50% (63)
3. Percentage of LGUs with functional People's Law Enforcement Board (PLEB)	10%
4. No. of Barangays with functional and operational community-based organizations	300 B
5. No. of support provided to MILG Family (Law Enforcement Agencies)	
a. No. of police provincial headquarters constructed	1
b. No. of police cars provided	5
c. No. of ambulances provided	1
2.2. Strengthening Community Resilience (SCR) Program	
<i>Outcome indicator(s):</i>	
1. Percentage of LGUs with improved conflict resiliency performance	50%
<i>Output indicator(s):</i>	
1. No. of former combatants assisted and reintegrated into mainstream society	50
2. No. of <i>Tulong ng Gobyernong Nagmamalasakit (TuGoN)</i> beneficiaries provided with socioeconomic interventions	50
3. No. of <i>TuGoN</i> housing units constructed	50
4. No. of LGUs with Preventing and Countering Violent Extremism (PCVE) Plan	20
5. No. of LGUs with organized and capacitated Task Forces on Ending Local Armed Conflict	20
2.3. Disaster Resilience Enhancement Advancing Preparedness, Adoption, and Monitoring (DREAM) Program	
<i>Outcome indicator(s):</i>	
1. Percentage of LGUs with improved disaster preparedness capacity and compliance to Disaster Risk Reduction and Management (DRRM) policies	50%
<i>Output indicator(s):</i>	
1. No. of LGUs with strengthened Local DRRM Councils	35
2. No. of LGUs assisted and capacitated to achieve proper DRRM structure	35
3. No. of LGUs with <i>Gawad Kalasag</i> Awards	20
3. FIELD OPERATION SERVICES	
<i>Outcome indicator(s):</i>	
1. Percentage of technical assistance provided by the Field Office in addressing LGU gaps based on elements of functionality	70%
<i>Output indicator(s):</i>	
1. Percentage of LGUs with government centers established through an ordinance	70%
2. Percentage of LGUs with working elected and appointed officials and functionaries	80%
3. Percentage of LGUs with functional special bodies	80%
4. Percentage of LGUs with functional Local Legislative Bodies	80%
5. Percentage of LGUs with approved mandated plans and budgets	80%

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

6. Percentage of LGUs with available, visible, and accessible basic services	50%
7. Percentage of LGUs with sound fiscal management	80%
4. RAPID EMERGENCY ACTION ON DISASTER INCIDENCE SERVICES	
4.1. Bangsamoro Program for Resilience (B-PRO Resilience)	
4.1.1. Bangsamoro DRR Policy and Systems Enhancement Program (POLISYS)	
<i>Outcome indicator(s):</i>	
1. No. of context-specific DRRM-related plans, policies, and systems enhanced	3 plans 20 policies 1 coordination platform
2. Percentage increase in the number of vulnerable sectors participating in DRRM policy development and plan formulation	20%
3. Percentage of key players and stakeholders in BARMM with access to and/or improved understanding of the regional DRRM plans, policies, systems, and tools	80%
4. No. of partnerships forged/engagements conducted with key DRRM players and stakeholders in the region	1
<i>Output indicator(s):</i>	
1. No. of plans formulated and adopted	3
2. No. of regional DRRM-related policies developed	20
3. No. of coordination systems, mechanisms, or platforms established	1
4.1.2. Bangsamoro Preparedness and Response-related Capacity Development Activities	
<i>Outcome indicator(s):</i>	
1. Percentage improvement in the disaster management capacity of the regional government	10%
<i>Output indicator(s):</i>	
1. Percentage of BARMM Ministries, Offices, and Agencies (B/M/O/As) demonstrating improvement in disaster management	90%
2. Percentage improvement in the capacity of the regional government on regional DRRM	60%
4.3. Bangsamoro Resource Augmentation for the Affected Population in Incidence of Disasters – Response Program	
<i>Outcome indicator(s):</i>	
1. Percentage improvement in the disaster management capacity of the regional government	10%
<i>Output indicator(s):</i>	
1. Percentage of incidents requiring regional quick response interventions attended	80%
2. No. of disaster-affected families provided with quick response and/or early recovery interventions	311,085
3. No. of disaster management operations/activities conducted	4
5. BANGSAMORO LOCAL GOVERNMENT ACADEMY	
<i>Outcome indicator(s):</i>	
1. Percentage of LGUs capacitated on local governance	80%
<i>Output indicator(s):</i>	
1. No. of newly minted officials capacitated in local governance	10
2. No. of LGUs capacitated with Local Governance Code and devolution services	20 P/C/M
3. No. of academic outputs that support LGU training, planning, or policy-making processes	3

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

SPECIAL PROVISIONS

1. Operation Management Services. The amount of Sixty-Four Million Five Hundred Twenty-Eight Thousand Pesos (Php 64,528,000.00) herein appropriated shall be used for Awards, Rewards and Prizes, in conformity with the program guidelines as follows:

(a) Local Government Performance Oversight Program. The amount of One Million Eight Hundred Thousand Pesos (Php 1,800,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for the implementation of Seal of Good Local Governance for Barangays (SGLGB); and

(b) Local Government Recognition and Incentives Program. The amount of Sixty-Two Million Seven Hundred Twenty-Eight Thousand Pesos (Php 62,728,000.00) herein appropriated for Awards, Rewards and Prizes shall be used for *Salamat* Excellency Award on Leadership (SEAL) amounting to Twenty-Seven Million Five Hundred Thousand Pesos (Php 27,500,000.00), LGU Grant Assistance for Innovative Practices (LGAIP) amounting to Twelve Million Five Hundred Thousand Pesos (Php 12,500,000.00), *Lupon Tagapamayapa* Incentive Awards (LTI) amounting to Two Million Seven Hundred Twenty-Eight Thousand Pesos (Php 2,728,000.00), Search for Model Barangays (SMB) amounting to Ten Million Pesos (Php 10,000,000.00), and Local Legislative Awards (LLA) amounting to Ten Million Pesos (Php 10,000,000.00).

2. Local Government Capacity Development (LGCD) Program. The amount herein appropriated shall be used for the LGCD Program, in conformity with the program guidelines as follows:

(a) The amount of Twenty-Five Million Pesos (Php 25,000,000.00) herein appropriated for Infrastructure Assets under Operation Management Services shall be used exclusively for Construction of Water System Level II, subject to the submission of Program Implementation Plan and Guidelines (PIPG), program of works, common engineering design, and quarterly status report of implementation to MFBM.

3. *Tulong ng Gobyernong Nagmamalasakit* (TuGoN). The amount herein appropriated shall be used for the Local Government Peace and Order Capacity Empowerment Program, in conformity with the program guidelines as follows:

(a) The amount of Forty-Three Million Pesos (Php 43,000,000.00) herein appropriated for Buildings and Other Structures shall be used exclusively for Construction of *TuGoN* Housing Projects, subject to the submission of Program Implementation Plan and Guidelines (PIPG), program of works, common engineering design, and quarterly status report of implementation to MFBM; and

(b) The amount of Sixteen Million Seven Hundred Fifty Thousand Pesos (Php 16,750,000.00) herein appropriated for Financial Assistance/Subsidy shall be used exclusively for the provision of financial, food relief, reformation and reconciliation, and livelihood assistance. Further, the amount of Two Million Three Hundred Thirty Thousand Pesos (Php 2,330,000.00) herein appropriated for Training and Scholarship Expenses shall be used exclusively for the provision of capacity building and skills development of beneficiaries under Project *TuGoN*, subject to the submission of list of validated beneficiaries to MFBM.

4. Interior Affairs Services. The amount herein appropriated shall be used for Local Government Peace and Order Capacity Empowerment Program, in conformity with the program guidelines as follows:

(a) The amount of Thirty Million Pesos (Php 30,000,000.00) herein appropriated for Buildings and Other Structures under Interior Affairs Services shall be used exclusively for Construction of the Provincial Police Office Headquarters, subject to the submission of Program Implementation Plan and Guidelines (PIPG), program of works, common engineering design, and quarterly status report of implementation to MFBM.

5. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MILG shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPPDA, and Office of the Chief Minister.

6. Rapid Emergency Action on Disaster Incidence Services. The amount herein appropriated shall be used for the Rapid Emergency Action on Disaster Incidence Services, in conformity with the program guidelines as follows:

(a) *Bangsamoro RAPID - Response Program*. The amount of Three Hundred Fifty Million Three Hundred Two Thousand Two Hundred Pesos (Php 350,302,200.00) herein appropriated shall be used exclusively for Welfare Goods of BARMM-READi for regional preparedness and response when man-made and natural calamities beset the region.

7. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 923,166,296.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	41,781,842.00	99,862,826.00	2,425,380.00	144,070,048.00
Support to Operations	22,902,170.00	31,269,720.00	170,000.00	54,341,890.00
Operations	423,025,688.00	267,534,094.00	34,194,576.00	724,754,358.00
Land Survey, Disposition and Knowledge Management Program		11,140,616.00	1,570,000.00	12,710,616.00
Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program		45,994,603.00	5,200,000.00	51,194,603.00
Natural Resources Policy Enforcement, Conservation and Development Program		118,625,530.00	5,295,080.00	123,920,610.00
Mineral Resources and Geosciences Development Program		25,248,997.00	14,506,500.00	39,755,497.00
Biodiversity Management, Research and Protected Area Development Program		35,474,788.00	6,919,996.00	42,394,784.00
Energy Management and Development Program		31,049,560.00	703,000.00	31,752,560.00
TOTAL 2026 APPROPRIATIONS	487,709,700.00	398,666,640.00	36,789,956.00	923,166,296.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	335,664,720.00
Total Permanent Positions	<u>335,664,720.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	18,432,000.00
Representation Allowance	4,002,000.00
Transportation Allowance	4,002,000.00
Clothing and Uniform Allowance	5,376,000.00
Productivity Enhancement Incentives	3,840,000.00
Mid-Year Bonus	27,972,060.00
Year-End Bonus	27,972,060.00
Cash Gift	3,840,000.00
Other Personnel Benefits	5,376,000.00
Total Other Compensation Common to All	<u>100,812,120.00</u>
Other Benefits	
Retirement and Life Insurance Premium	40,284,948.00
PAG-IBIG Contributions	1,843,200.00
Philhealth Contributions	8,183,112.00
Employees Compensation Insurance Premiums	921,600.00
Total Other Benefits	<u>51,232,860.00</u>
Total Personnel Services	<u>487,709,700.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	88,704,300.00
Training and Scholarship Expenses	25,449,508.00
Supplies and Materials Expenses	45,157,337.00
Utility Expenses	10,683,638.00
Communication Expenses	3,728,040.00
Awards/Rewards, Prizes and Indemnities	1,300,000.00
Survey, Research, Exploration and Development Expenses	1,298,000.00
Extraordinary and Miscellaneous Expenses	1,249,200.00
Professional Services	104,624,132.00
General Services	26,146,605.00
Repairs and Maintenance	47,663,680.00
Taxes, Insurance Premiums and Other Fees	2,207,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	3,708,000.00
Printing and Publication Expenses	5,487,330.00
Representation Expenses	19,746,570.00
Rent/Lease Expenses	6,816,800.00
Membership Dues and Contributions to Organization	64,000.00
Subscription Expenses	2,632,000.00
Other Maintenance and Operating Expenses	2,000,000.00
Total Maintenance and Other Operating Expenses	<u>398,666,640.00</u>
Total Current Operating Expenditures	<u>886,376,340.00</u>

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Capital Outlays	
Machinery and Equipment	26,524,976.00
Transportation Equipment	10,264,980.00
Total Capital Outlays	<u>36,789,956.00</u>
TOTAL APPROPRIATIONS	<u><u>923,166,296.00</u></u>

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Environment, Natural Resources and Energy shall be the primary agency responsible for the exploration, utilization, management, conservation, protection and sustainable development of the region's environment, natural resources and potential energy sources.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Sustainable Economy; and Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. LAND SURVEY, DISPOSITION, RECORDS AND KNOWLEDGE MANAGEMENT PROGRAM

1.1. Land Administration and Management System (LAMS)

Outcome indicator(s):

1. Percentage of land related data captured, stored, analyzed and information generated 12.43%

Output indicator(s):

1. No. of land related data inventoried, sorted and groomed 11,574
 2. No. of land related data scanned 118,523
 3. No. of land records encoded 12,121
 4. No. of land data generated 12,121

1.2. Inspection, Verification and Approval of all types of Survey (IVAS)

Outcome indicator(s):

1. Percentage increase of land areas inspected, verified and approved, and information generated 4.08%

Output indicator(s):

1. No. of land areas inspected, verified and/or approved (in hectares) 772.11

1.3. Land Records Management for BARMM

Outcome indicator(s):

1. Percentage of land records managed and digitized 7.06%

Output indicator(s):

1. No. of land-related records received, issued and/or approved according to prescribed timelines 554
 2. No. of BARMM land records (per sheet) reproduced 18,627

2. ENVIRONMENTAL REGULATION COMPLIANCE, AMBIENT MONITORING AND POLLUTION CONTROL PROGRAM

2.1. Environmental Regulation Compliance

Outcome indicator(s):

1. Percentage of industries permit and clearances compliance monitored 5% increase
 2. Percentage increase of revenue collection from BARMM environmental permits 5% increase

Output indicator(s):

1. No. of clearances issued (Environmental Compliance Certificate and Certificate of Non-Coverage) with validation report 132
 2. No. of E-governance System established and operationalized 1
 3. No. of projects monitored in compliance with ECC conditions with monitoring report 40
 4. No. of Online Permitting System operationalized and maintained 1

2.2. Clean Water Act Compliance and Monitoring

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

<i>Outcome indicator(s):</i>	
1. Ambient water quality in BARMM improved/maintained	8
<i>Output indicator(s):</i>	
1. No. of waterbodies classified	2
2. No. of Water Quality Management Area (WQMA) Trainings conducted	2
3. No. of Maintenance and Operation of EMS Laboratory	1
2.2.1 Ambient Water Baseline and Monitoring	
<i>Outcome indicator(s):</i>	
1. No. of waterbodies sampled and monitored	4
2. No. of WQMA established and operationalized	1
3. No. of laboratory operationalized and maintained	1
4. No. of water resources quality identified	1
5. No. of surveyed waterbodies for classification	13
2.2.2 Effluent/Wastewater Standard Compliance and Monitoring	
<i>Outcome indicator(s):</i>	
1. Percentage compliance of firms/establishment to clean Water Act	80
<i>Output indicator(s):</i>	
1. No. of Wastewater Discharge permit issued	41
2. No. of effluent sampling conducted/observed	20
3. No. of industries inspected for clean water compliance	40
4. No. of RIVERs for life awards given	10
2.3 Clean Air Act Compliance and Monitoring	
<i>Outcome indicator(s):</i>	
1. Percentage compliance of firms/establishment to all environmental laws	100%
<i>Output indicator(s):</i>	
1. No. of observed emission and ambient testing of accredited third party	20
2. No. of technical conference conducted	10
3. No. of secondary permits issued with validation report: Permit To Operate	65
4. No. of industries inspected for Clean Air Compliance	85
5. No. of airshed governing board established	1
2.4. Solid Waste Management Proram	
<i>Outcome indicator(s):</i>	
1. Percentage of LGUs provided with technical assistance on the Ecological Solid Waste Management Act	20%
<i>Output indicator(s):</i>	
1. No. of LGUs provided with technical assistance in the implementation of RA 9003	25
2. No. of approved Solid Waste Management Plan (SWMP) monitored	48
3. No. of Open Dumpsite Safe Closure and Rehabilitation Plan implementation monitored	10
4. No. of Residual Containment Areas (RCA) monitored	20
5. No. of Material Recovery Facilities (MRFs) and MRFs with composting facilities monitored	40
6. No. of Site Suitability Assessment of Proposed SLF	6
7. No. of Sanitary Landfill Facilities monitored	10
8. No. of trash bins and floating trash trap provided	515
2.5. Climate Change	
<i>Outcome indicator(s):</i>	
1. Baseline data on Greenhouse Gases (GHG) emission established	1
<i>Output indicator(s):</i>	
1. No. of capacity building on local GHG inventory	1
2. No. of consolidated report on GHG inventory	1
2.6. Annual Brown Environment Report	
<i>Outcome indicator(s):</i>	

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

1. Increased awareness on environmental protection and pollution control	1 Annual Brown Environment report released
<i>Output indicator(s):</i>	
1. No. of environment report produced/distributed	688 copies
2.7 Toxic, Hazardous, and Chemical Management Compliance, and Monitoring	
<i>Outcome indicator(s):</i>	
1. Percentage of establishments & hospitals compliance to RA 6969 monitored	100%
<i>Output indicator(s):</i>	
1. No. of permits on RA 6969 issued with validation	25
2. No. of establishments inspected for hazardous Waste Compliance	55
3. No. of hospitals monitored for RA 6969 Compliance	25
4. No. of survey for unregistered Polychlorinated Biphenyl (PCB) owners conducted	4
2.8 Policy Development Program	
<i>Outcome indicator(s):</i>	
1. Percentage of environmental policies that are adopted and implemented	100%
<i>Output indicator(s):</i>	
1. No. of environmental policies, guidelines or regulations developed/formulated	1
3. NATURAL RESOURCES POLICY ENFORCEMENT, CONSERVATION AND DEVELOPMENT PROGRAM	
3.1. Policy Formulation and Development Program	
<i>Outcome indicator(s):</i>	
1. Percentage of responsive, effective and inclusive policy and guidelines related to forestry localized and enforced	7%
<i>Output indicator(s):</i>	
1. No. of policy formulated	1
2. No. of forestry guidelines formulated	1
3.2. Forest Protection and Law Enforcement Program	
<i>Outcome indicator(s):</i>	
1. Percentage increase of municipalities illegal logging hotspot neutralized	5.17%
2. 669,066.89 hectares of forest land protected against fire, poaching, pest and diseases, etc.	100%
3. Percentage of apprehended illegally transported forest products in BARMM	16.67%
4. Increased no. of permits/licenses/clearances issued according to prescribed timelines	100%
5. Percentage of forest products monitoring stations/check/chokepoints established	20.00%
6. Percentage of BARMM municipalities assisted on Forest Land Used Plan formulation	2.415%
<i>Output indicator(s):</i>	
1. No. of municipalities illegal logging hotspot neutralized	6
2. No. of hectares forestland foot patrolled and protected against fire, poaching, pest and diseases, etc	669,066.89 has
3. No. of board feet (bd. ft.) illegally transported forest products apprehended	3,185 board feet
4. No. of permits/licenses/clearances issued	20
5. No. of forest products monitoring stations/ check/chokepoints established	12
6. No. of LGUs provided with technical assistance on the preparation of their Forest Land Use Plan	3

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

3.3. Conservation and Management Program

3.3.1. Integrated Bangsamoro Greening Program (IBGP)

Outcome indicator(s):

- | | |
|--|---|
| 1. Percentage of hectares reforested and rehabilitated | 1.55% of Baseline
(159,159 baseline) |
|--|---|

Output indicator(s):

- | | |
|--|---------|
| 1. No. of hectares of open and denuded forestland reforested | 2,642 |
| 2. No. of seedling produced/procured and dispersed/distributed/planted | 120,000 |
| 3. No. of hectares of planted area maintained and protected | 1,100 |

3.3.2. *Kayud Ka* Bangsamoro Convergence Program

Output indicator(s):

- | | |
|--|----|
| 1. No. of forest areas monitored | 15 |
| 2. No. of workshops/seminars/meetings attended | 25 |

3.4. Social Forestry Activities

Output indicator(s):

- | | |
|---|---|
| 1. No. of Information, Education, and Communication (IEC) materials developed | 3 |
| 2. No. of documentation packaged | 1 |

4. MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM

4.1. Mineral Resources Regulatory Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of revenues of BARMM from mineral resources development | 50% |
| 2. Monitoring of mining companies complying with laws, rules and regulations conducted | 20 |

Output indicator(s):

- | | |
|---|----|
| 1. No. of mining permits/contracts monitored | 20 |
| 2. No. of mining rights/contracts/permits issued/endorsed | 96 |

4.2. Responsible Mining Enforcement Program

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of mining contractors/permittees complying with the terms and conditions of contracts/permits, and the safety, health, environmental, and social development provisions of the Philippine Mining Act of 1995. | 10% |
|---|-----|

Output indicator(s):

- | | |
|--|----|
| 1. No. of TSHES Monitoring Conducted | 9 |
| 2. No. of SDMP Monitoring conducted | 6 |
| 3. No. of Safety and Health Inspection Conducted | 10 |
| 4. No. of Multipartite Monitoring Teams (MMTs) Operationalized | 3 |
| 5. No. of Safety and health, Environment, and Social Development Programs Evaluated/Approved | 16 |
| 6. No. of training/workshops conducted/attended | 4 |

4.3. Geological Mapping Program

Outcome indicator(s):

- | | |
|---|-------|
| 1. Percentage of LGUs assisted in the identification of geology and mineral potential | 3.33% |
|---|-------|

Output indicator(s):

- | | |
|---|---|
| 1. No. of BARMM area surveyed for geology and mineral potential | 4 |
|---|---|

4.4. Geological Risk Reduction and Resiliency Program

Outcome indicator(s):

- | | |
|--|-------|
| 1. Percentage of LGUs provided with geohazard susceptibility data and vulnerability and risk assessment data | 4.17% |
|--|-------|

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Output indicator(s):

1. No. of LGUs where geohazard assessment and mapping were conducted	5
2. No. of technical reports and maps of the geohazard and risk assessments furnished to relevant BARMM Ministries	5
3. No. of LGUs where Communication, Education, and Public Awareness on geohazards were conducted	5
4. No. of Geohazard Certificates, Geological Site Scoping/Investigation Reports in relation to their proposed projects/site development provided to the stakeholders	20

4.5. Mineral Reservation Program

Output indicator(s):

1. No. of mineral reservation area endorsed for declaration.	1
--	---

5. BIODIVERSITY MANAGEMENT, RESEARCH AND PROTECTED AREA DEVELOPMENT PROGRAM

5.1. Biodiversity Management and Regulation Program

Outcome indicator(s):

1. Percentage increase of Wildlife Permit issued	100%
2. Percentage of Rescue Conducted	100%
3. Percentage of Wildlife Release Conducted	31.66%
4. Percentage of Rapid Assessment Conducted	100%
5. Percentage of Watershed Characterized	100%
6. Percentage of No. of Hectares of Watershed Rehabilitated	100%

Output indicator(s):

1. No of Wildlife Permits Issued	60
2. No. of Wildlife Rescued and Rehabilitated	102
3. No. of Wildlife released conducted	60
4. No. of rapid assessment conducted	3
5. No. of Watershed Characterized	1
6. No. of Hectares of Watershed Rehabilitation	50 hectares

5.2. Protected Area Development Management Program

Outcome indicator(s):

1. Percentage of Potential eco-tourism assessed	42.86%
2. Percentage of Protected Area managed, maintained and protected	41.17%
3. Percentage of Inland-Wetland conserved and monitored	54.54%
4. Percentage of Coastal and Marine conserved	100%
5. Percentage of Caves Inventoried	100%

Output indicator(s):

1. No. of potential eco-tourism site assessed	6
2. No. of protected areas managed, maintained and protected	7
3. No. of inland wetland conserved and monitored	6
4. No. of coastal marines conserved	3
5. No. of Caves Inventoried	7

5.3. Research and Development Program

Outcome indicator(s):

1. Percentage of environmental research studies conducted for policy purposes	100%
---	------

Output indicator(s):

1. No. of environmental research studies conducted	5
--	---

6. ENERGY DEVELOPMENT AND MANAGEMENT PROGRAM

6.1. Energy Sector Institutional Development and Strengthening

Outcome indicator(s):

1. Percentage of policies formulated, adopted, implemented, and monitored	65%
---	-----

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

<i>Output indicator(s):</i>	
1. No. of joint policies formulated and implemented	8
2. Formulation of policy for the Bangsamoro Energy Code formulated and endorsed to Parliament	1
6.2. Energy Regulatory and Enforcement Program	
<i>Outcome indicator(s):</i>	
1. Percentage increase of services in the energy sector rendered	66.67%
<i>Output indicator(s):</i>	
1. No. of certifications/permits/accreditations/acknowledgements/endorsements issued	15
2. No. of monitoring activities/inspections conducted	100
6.3. Upstream Conventional Energy Resource Development	
<i>Outcome indicator(s):</i>	
1. Revenue collected from exploration, development and utilization of conventional and other fees and charges	1,650,000
<i>Output indicator(s):</i>	
1. No. of joint investment promotion activities on upstream conventional energy industry conducted	5
2. No. of compliance auditors equipped with competencies in conducting financial and technical compliance audit	6
3. No. of service contract in oil and gas awarded and operationalized	3
4. No. of service contract/permit in coal industry awarded and operationalized	3
5. No. of joint compliance audit of oil, gas, and coal service contractors conducted	6
6.4. Electric Power Industry Management	
<i>Output indicator(s):</i>	
1. No. of electric cooperatives equipped with financial and technical competencies	7
6.5. Renewable Energy Management and Regulatory	
<i>Outcome indicator(s):</i>	
1. Percentage of revenue collected from exploration, development and utilization of renewable energy resources	100%
<i>Output indicator(s):</i>	
1. No. of RE resource application processed	3
6.6. Downstream Oil and Gas Industry Management	
<i>Outcome indicator(s):</i>	
1. Percentage of revenue collected from downstream oil and gas industry and other fees and charges	45% of 2023 baseline
2. Percentage of downstream oil industry players' compliance with Ministry's policies regularly monitored	63%
<i>Output indicator(s):</i>	
1. No. of certificates, permits, licenses, accreditation, acknowledgement, endorsements on downstream oil industry players issued	32
6.7. Energy Efficiency and Conservation	
<i>Outcome indicator(s):</i>	
1. No. of policies formulated, adopted, and implemented on energy efficiency and conservation	2
<i>Output indicator(s):</i>	
1. No. of government offices supported in complying with energy efficiency and conservation	5

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

C. SPECIAL PROVISIONS

1. Bangsamoro Sustainable and Development Board. The amount of One Million Six Hundred Seven Thousand Five Hundred Pesos (P1,607,500.00) herein appropriated shall be used exclusively for the activities of the Bangsamoro Sustainable and Development Board.
2. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of Ten Million Pesos (P10,000,000.00) herein appropriated shall be used exclusively for Consultancy Service for conduct of special study on Water Quality Resources Assessment in Mindanao River Basin, Basilan, Kapai Tagoloan river basin and in Special Geographic Area (SGA).
3. Environmental Regulation Compliance, Ambient Monitoring and Pollution Control Program. The amount of One Million Five Hundred Thousand Pesos (P1,500,000.00) herein appropriated shall be used exclusively for Physical and Back-up server for Online Permitting, BEAMS, and Document Tracking System.
4. Natural Resources Policy Enforcement, Conservation and Development Program. The amount of Seven Hundred Twenty-Six Thousand Seven Hundred Fifty Pesos (P726,750.00) herein appropriated shall be used for Field Equipments of field personnel for detection of illegal logging activities in the forestland.
5. Natural Resources Policy Enforcement, Conservation and Development Program. The amount of Eighty-Nine Million Seven Hundred Seventy-One Thousand Eight Hundred Sixty-Eight Pesos (P89,771,868.00) herein appropriated shall be used for Conservation and Management Program, of which the amount of Seventy-One Million Seven Hundred Eighty-Four Thousand Five Hundred Eighty-Eight Pesos (P71,784,588.00) herein appropriated shall be used exclusively for Professional Services and and Seventeen Million Nine Hundred Eighty-Seven Thousand Two Hundred Eighty Pesos (P17,987,280.00) shall be used exclusively for Repairs and Maintenance - Reforestation Projects, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
6. Biodiversity Management, Research and Protected Area Development Program. The amount of Four Million Two Hundred Twelve Thousand Three Hundred Seventeen Pesos (P4,212,317.00) herein appropriated shall be used exclusively for the Protection and Maintenance of Turtle Island Wildlife Sanctuary, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.
7. Energy Management and Regulation. The amount of One Million Four Hundred Two Thousand Five Hundred Pesos (P1,402,500.00) herein appropriated shall be used exclusively in the drafting of Bangsamoro Energy Code.
8. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 968,101,193.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	41,005,014.00	58,004,390.00	3,904,496.00	102,913,900.00
Support to Operations	38,760,244.00	18,621,144.00		57,381,388.00
Operations	32,532,622.00	41,629,307.00	733,643,976.00	807,805,905.00
Housing and Human Settlement Development Program	32,532,622.00	16,308,363.00	733,643,976.00	782,484,961.00
Housing Regulation and Land Use Program		14,622,945.00		14,622,945.00
Policy Development and Coordination Program		5,700,999.00		5,700,999.00
Monitoring and Evaluation Program		4,997,000.00		4,997,000.00
TOTAL 2026 APPROPRIATIONS	112,297,880.00	118,254,841.00	737,548,472.00	968,101,193.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	78,728,520.00
Total Permanent Positions	<u>78,728,520.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	3,072,000.00
Representation Allowance	1,254,000.00
Transportation Allowance	1,254,000.00
Clothing and Uniform Allowance	896,000.00
Productivity Enhancement Incentives	640,000.00
Mid-Year Bonus	6,560,710.00
Year-End Bonus	6,560,710.00
Cash Gift	640,000.00
Other Personnel Benefits	896,000.00
Total Other Compensation Common to All	<u>21,773,420.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	9,448,296.00
PAG-IBIG Contributions	307,200.00
Philhealth Contributions	1,886,844.00
Employees Compensation Insurance Premiums	153,600.00
Total Other Benefits	<u>11,795,940.00</u>
Total Personnel Services	<u>112,297,880.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	37,389,673.00
Training and Scholarship Expenses	18,481,125.00
Supplies and Materials Expenses	13,093,307.00
Utility Expenses	2,105,507.00
Communication Expenses	1,872,540.00
Survey, Research, Exploration and Development Expenses	2,229,999.00
Extraordinary and Miscellaneous Expenses	586,800.00
Professional Services	13,255,140.00
General Services	7,762,416.00
Repairs and Maintenance	2,480,000.00
Taxes, Insurance Premiums and Other Fees	850,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,536,000.00
Printing and Publication Expenses	1,966,000.00
Representation Expenses	9,229,900.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	2,760,000.00
Membership Dues and Contributions to Organization	25,500.00
Subscription Expenses	883,734.00
Other Maintenance and Operating Expenses	1,500,000.00
Total Maintenance and Other Operating Expenses	<u>118,254,841.00</u>
Total Current Operating Expenditures	<u>230,552,721.00</u>

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Capital Outlays

Machinery and Equipment	3,352,496.00
Furniture, Fixtures and Books	552,000.00
Land & Land Improvements	91,900,000.00
Infrastructure Assets	641,743,976.00

Total Capital Outlays 737,548,472.00

TOTAL APPROPRIATIONS 968,101,193.00

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Human Settlements and Development shall act as the primary agency for the management of housing, human settlement, and urban development in the Bangsamoro Autonomous Region. It shall be the main planning and policy-making, regulatory, program coordination, and performance monitoring entity for all housing, human settlements, and urban development concerns. It shall develop and adopt a regional strategy to immediately address the provision of adequate and affordable housing to all inhabitants in the Bangsamoro Autonomous Region.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.
Equitable, Competitive, and Sustainable Economy.
Peaceful, Safe, and Resilient Bangsamoro Communities.
Inclusive, Responsive, and Quality Social Services.
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. HOUSING AND HUMAN SETTLEMENT DEVELOPMENT PROGRAM

Outcome indicator(s):

1. No. of occupied decent housing units	350
2. No. of households with access to socialized housing loans	28

1.1 Development Assistance on Resettlement towards Unity, Support, Sustainability, Accessibility, Livelihood, Accountability and Moral Governance (DARUSSALAM)

Output indicator(s):

1. No. of resettlement housing units constructed	350
2. No. of resettlement areas with land development and community facilities completed	43
3. No. of households provided with profiling, validation, and awarding activities	350
4. No. of community assemblies conducted	7
5. No. of HOA formation orientation conducted	7

1.2 Bangsamoro Affordable Housing Project

Output indicator(s):

1. No. of affordable housing developed	28
2. No. of HOA formation orientation conducted	1
3. No. of housing units turnover to clients	28

1.3 Bangsamoro Integrated Disaster Shelter Assistance Project (BIDSAP)

Output indicator(s):

1. No. of distributed emergency shelter kit	500
2. No. of shelter cluster meetings facilitated	6

1.4 Bangsamoro Rehabilitation and Recovery Project (STS Paeng)

Output indicator(s):

1. No. of permanent housing constructed for disaster affected households	100
--	-----

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

2. HOUSING REGULATION AND LAND USE PROGRAM

Outcome indicator(s):

- | | |
|--|----|
| 1. No. of LGUs developed inclusive and risk-sensitive CLUP/ZO/LSP | 60 |
| 2. No. of SUCs and other stakeholders developed inclusive and risk-sensitive LUDIP | 1 |

2.1 Technical Assistance and Capacity Development to Local Government Units (LGUs) and Other Stakeholders

Output indicator(s):

- | | |
|---|----|
| 1. No. of technical assistance provided to LGU on CLUP/ZO/LSP (disaggregated by single or cluster approach) | 25 |
| 2. No. of technical assistance provided to PLUC | 5 |
| 3. No. of locational clearance approved | 6 |

2.2 Land Use and Urban Development Project (LUDeP)

Output indicator(s):

- | | |
|--|---|
| 1. No. of technical assistance provided to SUCs or agencies on LUDIP | 1 |
| 2. No. of supported or facilitated initiatives on urban planning and development | 1 |

2.3 Housing and Real Estate Regulation and Development (HRED)

Output indicator(s):

- | | |
|---|---|
| 1. No. of certificate of registration/license to sell issued | 7 |
| 2. No. of preliminary subdivision development plan/development permit issued | 7 |
| 3. No. of monitored real estate development projects with issued permits/licenses | 5 |

2.4 Homeowners Association and Community Development (HOACD)

Output indicator(s):

- | | |
|--|---|
| 1. No. of HOA Certificate of Registration issued | 5 |
| 2. No. of monitored registered HOA adhering to HOA standards | 5 |

3. POLICY DEVELOPMENT AND COORDINATION PROGRAM

Outcome indicator(s):

- | | |
|--|----|
| 1. No. of policies formulated that are ready for adoption | 3 |
| 2. No. of LGUs with CLUP capacitated on the devolved functions | 28 |

3.1 Policy Research and Formulation (PReF)

Output indicator(s):

- | | |
|---|---|
| 1. No. of policy drafted ready for submission | 3 |
|---|---|

3.2 Policy Development and Coordination Project

Output indicator(s):

- | | |
|---|----|
| 1. No. of LGUs with CLUP provided technical assistance on EO 71 and EO 72 | 28 |
|---|----|

4. MONITORING AND EVALUATION PROGRAM

Outcome indicator(s):

- | | |
|---|---|
| 1. No. of LGUs implementing urban development initiatives | 7 |
| 2. No. of knowledge management system developed | 1 |

4.1 Monitoring, Evaluation and Coordination of Housing and Human Settlement Project

Output indicator(s):

- | | |
|---|----|
| 1. No. of project monitoring/evaluation activities conducted | 35 |
| 2. No. of post distribution monitoring activities conducted | 1 |
| 3. No. of LGUs assessed and reinforced its functions involving policies and laws relevant to housing regulation and human settlements | 6 |

4.2 Data Collection and Management Project

Output indicator(s):

- | | |
|--|---|
| 1. No. of evaluation activities on collected shelter information | 3 |
| 2. No. of activities to develop and implement centralized M&E system | 1 |
| 3. No. of subscribed software supporting the centralized M&E system | 6 |

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

C. SPECIAL PROVISIONS

1. Housing and Human Settlement Development Program. The amount of Seven Hundred Thirty-Three Million Six Hundred Forty-Three Thousand Nine Hundred Seventy-Six Pesos (P733,643,976.00) herein appropriated, subject to the submission of common engineering documents and Program Implementation Plan and Guidelines to MFBM, shall be utilized as follows:

(a) Development Assistance on Resettlement towards Unity, Support, Sustainability, Accessibility, Livelihood, Accountability and Moral Governance (DARUSSALAM). The amount of Six Hundred Twenty-One Million Two Hundred Thousand Pesos (P621,200,000.00) herein appropriated shall be used as follows:

- (i) Three Hundred Twenty Million Pesos (P320,000,000.00) for Construction of Housing Resettlement Projects;
- (ii) Two Hundred Twenty-Three Million Five Hundred Thousand Pesos (P223,500,000.00) for Construction of Solar Powered Water Supply System Level II for Implemented Darussalam Village;
- (iii) Seventy-Three Million Five Hundred Thousand Pesos (P73,500,000.00) for Land Acquisition; and
- (iv) Four Million Two Hundred Thousand Pesos (P4,200,000.00) for Land Survey.

Provided that the land acquisition shall be completed prior to the construction of the Housing Resettlement Projects; provided further that the acquisition shall be in accordance with COA Circular No. 2023-004 and E.O. 1035.

(b) Bangsamoro Affordable Housing Project. The amount of Eight Million Two Hundred Forty-Three Thousand Nine Hundred Seventy-Six Pesos (P8,243,976.00) herein appropriated shall be used as follows:

- (i) Six Million Four Hundred Ninety-Nine Thousand Nine Hundred Seventy-Six Pesos (P6,499,976.00) for the Completion of Phase 3 Housing Projects; and
- (ii) One Million Seven Hundred Forty-Four Thousand Pesos (P1,744,000.00) for the Installation of Distribution Line to Phase 3 Housing Project.

(c) Bangsamoro Rehabilitation and Recovery Project (STS Paeng). The amount of One Hundred Four Million Two Hundred Thousand Pesos (P104,200,000.00) herein appropriated, subject to the submission of validated list of beneficiaries, shall be used as follows:

- (i) Ninety Million Pesos (P90,000,000.00) for the Construction of Permanent Shelter Housing Projects; and
- (ii) Fourteen Million Two Hundred Thousand Pesos (P14,200,000.00) for Land Acquisition with Land Survey.

Provided that the land acquisition shall be completed prior to the construction of Permanent Shelter Housing Projects; provided further that the acquisition shall be in accordance with COA Circular No. 2023-004 and E.O. 1035.

2. Bangsamoro Integrated Disaster Shelter Assistance Project (BIDSAP). The amount of Eight Million Six Hundred Twelve Thousand and One Hundred Pesos (P8,612,100.00) herein appropriated shall serve as a stand-by fund and shall be used as follows:

- (i) Six Million Seven Hundred Eighty-One Thousand Five Hundred Pesos (P6,781,500.00) for the Provision of Shelter Toolkits for Disaster Victims; and
- (ii) One Million Eight Hundred Thirty Thousand Six Hundred Pesos (P1,830,600.00) for Emergency Disaster Response Activities which include field assessment of damaged houses among others.

This fund is intended to support the immediate recovery, rehabilitation, and resettlement of communities affected by natural or human-induced calamities, epidemics, crises, and catastrophes, including those that occurred in the last quarter of the preceding year and those arising in the current year. Provided, that the same shall be released only in the event of calamity and upon the submission of result of assessment of damaged houses, Program Implementation Plan and Guidelines, and validated list of beneficiaries.

3. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MHSD shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

4. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 629,850,887.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	30,382,110.00	49,478,852.00	4,146,000.00	84,006,962.00
Support to Operations	11,340,752.00	10,100,960.00		21,441,712.00
Operations	59,420,340.00	433,126,551.00	31,855,322.00	524,402,213.00
Research, Development and Innovation		38,968,671.00	6,652,335.00	45,621,006.00
Science and Technology Services		20,842,576.00	1,428,507.00	22,271,083.00
Bangsamoro Standards and Halal Testing Laboratories		19,653,104.00	19,324,480.00	38,977,584.00
Science Education, Scholarship, and Grants		338,871,700.00	3,500,000.00	342,371,700.00
Advance Science and Technology		14,790,500.00	950,000.00	15,740,500.00
TOTAL 2026 APPROPRIATIONS	101,143,202.00	492,704,363.00	36,001,322.00	629,850,887.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	69,422,772.00
Total Permanent Positions	<u>69,422,772.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	2,712,000.00
Representation Allowance	894,000.00
Transportation Allowance	894,000.00
Clothing and Uniform Allowance	791,000.00
Productivity Enhancement Incentives	565,000.00
Mid-Year Bonus	5,785,231.00
Year-End Bonus	5,785,231.00
Cash Gift	565,000.00
Hazard Pay	2,514,744.00
Other Personnel Benefits	791,000.00
Total Other Compensation Common to All	<u>21,297,206.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	8,331,408.00
PAG-IBIG Contributions	271,200.00
Philhealth Contributions	1,685,016.00
Employees Compensation Insurance Premiums	135,600.00
Total Other Benefits	<u>10,423,224.00</u>
Total Personnel Services	<u>101,143,202.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	21,624,290.00
Training and Scholarship Expenses	20,242,260.00
Training and Scholarship Expenses - Scholarship Grants	321,454,500.00
Supplies and Materials Expenses	18,997,171.00
Utility Expenses	3,215,112.00
Communication Expenses	1,798,060.00
Awards/Rewards, Prizes and Indemnities	1,385,000.00
Survey, Research, Exploration and Development Expenses	30,000,000.00
Extraordinary and Miscellaneous Expenses	586,800.00
Professional Services	20,109,346.00
Consultancy Services	7,320,000.00
General Services	6,537,024.00
Repairs and Maintenance	2,465,000.00
Financial Assistance/Subsidy	4,200,000.00
Taxes, Insurance Premiums and Other Fees	960,200.00
Other Maintenance and Operating Expenses	
Advertising Expenses	4,030,000.00
Printing and Publication Expenses	4,020,000.00
Representation Expenses	11,102,200.00
Transportation and Delivery Expenses	598,200.00
Rent/Lease Expenses	3,639,000.00
Subscription Expenses	5,922,200.00
Other Maintenance and Operating Expenses	2,500,000.00
Total Maintenance and Other Operating Expenses	<u>492,706,363.00</u>
Total Current Operating Expenditures	<u>593,849,565.00</u>

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Capital Outlays	
Buildings and Other Structures	2,700,000.00
Machinery and Equipment	33,301,322.00
Total Capital Outlays	<u>36,001,322.00</u>
TOTAL APPROPRIATIONS	<u><u>629,850,887.00</u></u>

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Science and Technology, pursuant to Section IX, Article IX of RA 11054 is mandated to set the direction and leadership in science, research, inventions, technology education, and their development, and ensure the full and effective participation of all sectors in the planning, programming, coordination and implementation of scientific and technological researches.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Robust Economy.
Empowered, Cohesive, and Progressive Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

RESEARCH, DEVELOPMENT AND INNOVATION

1. Development of Innovative Solutions through Cutting-edge Opportunities, Value-engineering, Electronics, and Research (DISCOVER) Program

Outcome indicator(s):

- | | |
|---|----|
| 1. Increased number of recognized researchers in BARMM | 50 |
| 2. Increased number of recognized technology developers or inventors in BARMM | 2 |

1.1. Advancing Collaborative Centers and Enabling Support Systems (ACCESS) Project

Output indicator(s):

- | | |
|--|---|
| 1. No. of research published and utilized | 8 |
| 2. No. of Science & Technology (S&T) policies recommended and endorsed to Bangsamoro Research and Development Council (BRDC) | 2 |

1.2. Collaborative Networks for Enhanced Capacity (CONNECT) Project

Output indicator(s):

- | | |
|--|----|
| 1. No. of R&D BARMM R&D Expenditure Report | 1 |
| 2. No. of R&D research outputs promoted and utilized | 3 |
| 3. No. of S&T researchers trained and capacitated on innovative and effective research methodologies | 40 |
| 4. No. of research consortia organized and operationalized | 3 |

1.3. Electronics Technology Development Project

Output indicator(s):

- | | |
|---|---|
| 1. Number of information and electronic technologies developed and utilized | 1 |
|---|---|

1.4. Data Science and Knowledge Management (DSKM) Project

Output indicator(s):

- | | |
|---|---|
| 1. No. of established digital data storage facility | 1 |
| 2. No. of Information technologies developed | 2 |

SCIENCE AND TECHNOLOGY SERVICES

2. Innovative Mechanisms for Promotion, Application, Commercialization, and Transfer of Technology (IMPACT) Program

Outcome indicator(s):

- | | |
|---|---|
| 1. Increased number of technology adoptors or users | 9 |
|---|---|

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

2. Increased number of Micro, Small, and Medium Enterprises (MSMEs) that applied current Good Manufacturing Practices (cGMP), Food and Drugs Administration (FDA) and/or Halal Certification	4
2.1. Technology Information and Promotion Project (TI PP)	
<i>Output indicator(s):</i>	
1. No. of technologies (products, protocols, etc.) promoted and utilized	7
2. No. of online and offline platforms for technology information sharing operationalized	1
3. No. of individuals and institutions engaged in technology information and awareness drives	150
4. No. of technologies (products, protocols) recognized	4
2.2. Technology Business Incubation (TBI)	
<i>Output indicator(s):</i>	
1. No. of individuals trained in Intellectual Property Rights Protection	50
2. No. of Technology Business Incubation (TBI) Project Guidelines and/or Frameworks Developed	2
3. No. of published list of priority technologies profiled	1
4. No. of individuals assisted on Intellectual Property Rights Protection	7
2.3. Technology Assistance for Commercialization Project (TechACP)	
<i>Output indicator(s):</i>	
1. No. of Enterprise/Industries (MSMEs) and Service Providers provided with technology-based solutions	13
2. No. of technologies utilized	3
3. No. of cGMP compliant processing facilities assisted	4
2.4. Support to Product Advancement and Regulatory Compliance Services (SPARCS)	
<i>Output indicator(s):</i>	
1. No. of Enterprise/Industries (MSMEs) and Service Providers provided with Technical Assistance/Consultancy Services	5
BANGSAMORO STANDARDS AND HALAL TESTING LABORATORIES	
3. Laboratory Advancement for Better Standards and Compliance in BARMM (LABS-BARMM)	
<i>Outcome indicator(s):</i>	
1. Increased number of Local Government Units (LGUs) with enhanced measurement capabilities	10
2. Increased number of LGUs with enhanced capabilities on regulations through testing	5
3. Increased scientifically-gathered data as reference for Halal industry in BARMM	1
3.1. Operationalization of Testing and Calibration in BARMM Project	
<i>Output indicator(s):</i>	
1. No. of Proficiency Testing/Interlaboratory comparison participated	10
2. No. of accreditation and certifications obtained and sustained	10
3. No. of approved/sustained PAB signatories	8
4. No. of customers served	68
5. No. of samples received	146
6. No. of testing/calibration services rendered	438
7. Amount of fees collected (PhP)	330,000
8. Value of assistance rendered (PhP)	60,000
3.2. Maximizing Efficiency and Accuracy in Measurement Systems for Better Assurance and Regulatory Compliance in BARMM (MEASURES) Project	
<i>Output indicator(s):</i>	
1. No. of capacitated LGUs and other stakeholders in measurement capability	10

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

3.3. Setting-Up of Shelf-Life Laboratory in Support to BARMM's Food Industry Project

Output indicator(s):

1. No. of new services offered 2

3.4. Halal Verification Research for Enhanced Halal Policy in BARMM (HaVen) Project

Output indicator(s):

1. No. of completed research 1

3.5. Enhancing LGU Capacity for Drinking Water and Food Safety through Chemical Testing

Output indicator(s):

1. No. of capacitated LGUs and other stakeholders in regulations through testing 5
2. No. of new method developed and validated 2
3. No. of new services offered 2

3.6. Upgrading of the Metrology Laboratory for Strengthened Calibration Services in BARMM (Phase 1)

Output indicator(s):

1. No. of Feasibility Study for the Relocation of Metrology Laboratory 1

4. Bangsamoro Halal Food Program (Convergence Program under the BHIDP)

Outcome indicator(s):

1. Increased halal food production and manufacturing investments 8

4.1. Halal QUEST (Quality Evaluation and Standards Training for Halal Auditors) Project

Output indicator(s):

1. No. of Halal Food Auditors established 20

4.2. Bangsamoro Techno-Halal Project 1.0 (For Food)

Output indicator(s):

1. No. of Bangsamoro Food Products halal accredited/certified 14
2. No. of capacitated enterprises 14
3. No. of MOST Halal Food Products acquired packaging design and labelling 13

SCIENCE EDUCATION, SCHOLARSHIP AND GRANTS

5. SCIENCE (Shaping Career through Innovative Education and Nurturing Center of Experts) PROGRAM

Outcome indicator(s):

1. Increased number of Bangsamoro students pursue specialized career on Science and Technology field 12
2. Increased number of Bangsamoro students that pursue specialized career on Engineering fields 10
3. Increased number of Bangsamoro students that pursue specialized career on Mathematics field 10
4. Increased number of Science, Technology, Engineering and Mathematics (STEM) schools with improved capacities on innovative S&T teaching methodologies 10

5.1. Science and Technology Scholarship and Grants

5.1.1. Enhanced Application and Promotion for Pursuing Learning Yields in Entry Scholarships (E-APPLY)

Output indicator(s):

1. Number of recipient schools promoted 120

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

5.1.2. Bangsamoro Assistance for Science Education (BASE)

Output indicator(s):

1. Number of S&T Graduates under BASE Scholarship/Grant 1007

5.1.3. Bangsamoro Assistance for Science Education–Merit (BASE-Merit)

Output indicator(s):

1. Number of S&T graduates under BASE-Merit Scholarship/Grant 739

5.1.4. Post-Graduate Assistance for Science Education

Output indicator(s):

1. No. of S&T education scholarship/grants recipient (Post Graduate Scholarship) 150

5.1.5. Bangsamoro S&T Foreign Graduate Scholarship Grant

Output indicator(s):

1. Number of S&T graduates under Bangsamoro S&T Foreign Graduate Scholarship Grant 16

5.1.6. Bangsamoro Special Assistance for Science Education (BSASE)

Output indicator(s):

1. Number of S&T graduates under BSASE Scholarship/Grant 500/776

5.1.7. Mujahideen Assistance for Science Education (MASE)

Output indicator(s):

1. Number of S&T graduates under MASE Scholarship/Grant 1,100

5.2. Capacity Development for STEM Schools Project

5.2.1. Science and Mathematics Acceleration Readiness for Teachers and Schools (SMARTS)

Output indicator(s):

1. No. of schools accessed the capacity building project 100
 2. No. of institutions accessed STARBOOKS project (hardware and software) 50
 3. No. of installed STARBOOKS project (software) 50
 4. No. of schools participated in the Bangsamoro Science & Mathematics Olympiad 40

5.2.2. Bangsamoro Students Innova-thon

Output indicator(s):

1. No. of students capacitated on innovation 70
 2. No. of students' ideation projects crafted 12

ADVANCE SCIENCE AND TECHNOLOGY

6. Disaster Resilience Empowerment through Advanced Measures & Solutions (DREAMS) Program

Outcome indicator(s):

1. Increased number of disaster prevention and mitigation protocols/mechanisms utilized for disaster preparedness 1
 2. Increased number of LGUs with operationalized innovative and data-driven local anticipatory disaster prevention and mitigation plan 60

6.1. Research and Development, and Assessment of Risks Project (Project RADAR)

Output indicator(s):

1. No. of generated annual provincial/city hydrometeorological reports and utilized as reference for disaster prevention and mitigations plans 7
 2. No. of study completed on disaster prevention and mitigation in the selected disaster prone areas in BARMM 1

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

6.2. Prevention, Integration and Mitigation Extension Services (Project PRIMES)

Output indicator(s):

1. No. of early warning devices operationalized, utilized, and maintained	118
2. No. of feasibility study conducted for the establishment of Multi-Hazard Monitoring Center	1
3. No. of sustained Bangsamoro Weather Monitoring System	1

C. SPECIAL PROVISIONS

1. Research, Development and Innovation. The amount of Thirty Million Pesos (₱30,000,000.00) herein appropriated shall be used exclusively for Research and Development, subject to the submission of Program Implementation Plan and Guidelines, a list of researches to be funded and quarterly status report of implementation to MFBM.

2. Science and Technology Services. The amount of Six Hundred Thousand Pesos (₱600,000.00) herein appropriated as Capital Outlay shall be used exclusively for the procurement of SAFEWTRS for Technology Assistance for Commercialization Project (TechACP), and shall only be spent on high quality equipment/items, subject to the submission of procurement plan and quarterly status report of implementation to MFBM.

3. Bangsamoro Standards and Halal Testing Laboratories. The amount of Nine Million Four Hundred Seventy-Four Thousand Four Hundred Eighty Pesos (₱9,474,480.00) and Five Million Four Hundred Eighty-Nine Thousand Forty Pesos (₱5,489,040.00) herein appropriated shall be used exclusively for the procurement of Machineries and Equipment, and Supplies and Materials, respectively, for the Physico-Chemistry Laboratory, Microbiology Laboratory, Metrology Laboratory, Halal Verification Laboratory and Shelf-Life Laboratory subject to the submission of status report of implementation to MFBM.

4. Science Education, Scholarship, and Grants. The amount of Three Hundred Twenty-One Million Four Hundred Fifty-Four Thousand Five Hundred Pesos (₱321,454,500.00) herein appropriated shall be used for the following Scholarship Grants, subject to the submission of Program Implementation Plan and Guidelines, list of qualified scholars, and quarterly status report of implementation to MFBM, as follows:

(a) Sixty-Eight Million Five Hundred Sixty Thousand Pesos (₱68,560,000.00) for the Bangsamoro Assistance for Science Education (BASE), which shall provide ₱8,000.00 monthly scholarship for each qualified grantee;

(b) One Hundred Twenty-Eight Million Two Hundred Thousand Pesos (₱128,200,000.00) for the Bangsamoro Assistance for Science Education - Merit (BASE - Merit), which shall provide ₱20,000.00 monthly scholarship for each qualified grantee;

(c) Forty Million Pesos (₱40,000,000.00) for the Bangsamoro Special Assistance for Science Education (BSASE), which shall provide ₱8,000.00 monthly scholarship for each qualified grantee;

(d) Thirty-Two Million Five Hundred Thousand Pesos (₱32,500,000.00) for the Post-Graduate Assistance for Science Education (PASE), which shall provide ₱26,000.00 monthly scholarship for each qualified grantee;

(e) Eight Million One Hundred Ninety-Four Thousand Five Hundred Pesos (₱8,194,500.00) for Bangsamoro International Graduate Study for Science and Technology (BIGAST), which shall provide ₱60,700.00 monthly scholarship for each qualified grantee; and

(f) Forty-Four Million Pesos (₱44,000,000.00) for Mudjahideen Assistance for Science Education (MASE), which shall provide ₱8,000.00 monthly scholarship for each qualified grantee.

5. Science Education, Scholarship, and Grants. The amounts of Three Million Five Hundred Thousand Pesos (₱3,500,000.00) herein appropriated under Capital Outlay shall be used for the procurement of machineries and equipment for STARBOOKS subject to the submission of Program Implementation Plan and Guidelines and status report of STARBOOKS procured and distributed to MFBM.

6. Advance Science and Technology. The amounts of One Million Nine Hundred Twenty Thousand Pesos (₱1,920,000.00) and Five Million One Hundred Eighteen Thousand Pesos (₱5,118,000.00), appropriated for Advertising and Subscription Expenses, shall be used exclusively for the operationalization of the Weather Monitoring System, and the Early Warning and Weather Monitoring System, respectively.

7. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Submission of hardcopy to the MFBM;
- Submission of reports through electronic means; and
- Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

A. BANGSAMORO SCIENCE HIGH SCHOOL

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 44,300,108.00**
 =====

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	-	9,885,836.00	450,000.00	10,335,836.00
Support to Operations	-	1,018,450.00		1,018,450.00
Operations	20,851,622.00	10,096,200.00	1,998,000.00	32,945,822.00
Bangsamoro Science High School Operationalization		10,096,200.00	1,998,000.00	12,094,200.00
TOTAL 2026 APPROPRIATIONS	20,851,622.00	21,000,486.00	2,448,000.00	44,300,108.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

A. BANGSAMORO SCIENCE HIGH SCHOOL

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	14,480,796.00
Total Permanent Positions	<u>14,480,796.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	576,000.00
Representation Allowance	318,000.00
Transportation Allowance	318,000.00
Clothing and Uniform Allowance	168,000.00
Productivity Enhancement Incentives	120,000.00
Mid-Year Bonus	1,206,733.00
Year-End Bonus	1,206,733.00
Cash Gift	120,000.00
Other Personnel Benefits	<u>168,000.00</u>
Total Other Compensation Common to All	4,201,466.00
Other Benefits	
Retirement and Life Insurance Premiums	1,737,780.00
PAG-IBIG Contributions	57,600.00
Philhealth Contributions	345,180.00
Employees Compensation Insurance Premiums	<u>28,800.00</u>
Total Other Benefits	2,169,360.00
Total Personnel Services	<u>20,851,622.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	3,204,500.00
Training and Scholarship Expenses	3,495,800.00
Training and Scholarship Expenses - Scholarship Grants	3,000,000.00
Supplies and Materials Expenses	3,337,212.00
Utility Expenses	115,316.00
Communication Expenses	156,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	3,026,062.00
General Services	891,576.00
Repairs and Maintenance	100,000.00
Taxes, Insurance Premiums and Other Fees	105,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	600,000.00
Printing and Publication Expenses	315,000.00
Representation Expenses	1,198,200.00
Transportation and Delivery Expenses	352,620.00
Rent/Lease Expenses	230,000.00
Subscription Expenses	264,000.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	<u>21,000,486.00</u>
Total Current Operating Expenditures	<u>41,852,108.00</u>

A. BANGSAMORO SCIENCE HIGH SCHOOL

Capital Outlays

Machinery and Equipment	2,298,000.00
Transportation Equipment	90,000.00
Furniture, Fixtures and Books	60,000.00

Total Capital Outlays 2,448,000.00

TOTAL APPROPRIATIONS 44,300,108.00

A. BANGSAMORO SCIENCE HIGH SCHOOL

ORGANIZATIONAL OUTCOMES

MANDATE The BSHS is mandated to foster academic culture of excellence through free secondary education with special emphasis in Science, Technology, Engineering and Mathematics (STEM), grounded with strong moral foundation preparing students for careers in Science and Technology.

OVERALL DEVELOPMENT GOAL/S Empowered, Cohesive, and Progressive Bangsamoro.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2026 TARGETS

BANGSAMORO SCIENCE HIGH SCHOOL

1. Bangsamoro Science High School Operationalization

Outcome indicator(s):

1. Percentage of graduates who passed at least one (1) known university
2. Percentage of graduate who passed MOST BASE
3. Percentage of graduate who passed BASE-MERIT
4. Percentage of graduate who passed DOST SEI

1.1. STEM Education Support

Output indicator(s):

- | | |
|---|-----|
| 1. No. of students that accessed highschool STEM educational opportunity (Continuing) | 26 |
| 2. No. of students that accessed highschool STEM educational opportunity (New) | 90 |
| 3. No. of recipient schools of promotional activities | 150 |

1.2. STEM Curriculum Development Implementation

Output indicator(s):

- | | |
|--|---|
| 1. No. of curriculum developed and implemented (Grade 8) | 1 |
|--|---|

C. SPECIAL PROVISIONS

1. STEM Curriculum Development Implementation. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated under Training and Scholarship Expenses - Scholarship Grants shall be used exclusively for the provision of stipends to qualified Grade 7 and Grade 8 learners, subject to the submission of the Program Implementation Plan and Guidelines, list of qualified student-grantees, and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 1,852,657,348.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	37,111,216.00	131,901,256.00	10,730,000.00	179,742,472.00
Support to Operations	19,704,040.00	42,906,335.00	520,000.00	63,130,375.00
Operations	799,284,668.00	504,828,733.00	305,671,100.00	1,609,784,501.00
Basic Integration for Harmonized Intervention (BINHI)		74,611,682.00	87,500,000.00	162,111,682.00
Food Security and Nutrition Convergence Program		67,740,864.00	79,510,000.00	147,250,864.00
Regulatory and Quarantine Services		17,994,110.00	825,000.00	18,819,110.00
Integrated and Sustainable Development for Aquaculture/Capture (ISDA)		167,583,265.00	72,500,000.00	240,083,265.00
Fisheries Adjudication Program		2,678,850.00		2,678,850.00
Land Tenure Security Program (LTSP)		65,865,331.00		65,865,331.00
Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB)		23,356,175.00	17,833,600.00	41,189,775.00
Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence)		48,009,104.00	41,502,500.00	89,511,604.00
Provision of Legal Support to Farmers and Fisherfolks		10,765,552.00		10,765,552.00
Agribusiness and Marketing Assistance Program		26,223,800.00	6,000,000.00	32,223,800.00
TOTAL 2026 APPROPRIATIONS	856,099,924.00	679,636,324.00	316,921,100.00	1,852,657,348.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	599,126,064.00
Total Permanent Positions	<u>599,126,064.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	28,944,000.00
Representation Allowance	4,116,000.00
Transportation Allowance	4,116,000.00
Clothing and Uniform Allowance	8,442,000.00
Productivity Enhancement Incentives	6,030,000.00
Mid-Year Bonus	49,927,172.00
Year-End Bonus	49,927,172.00
Cash Gift	6,030,000.00
Other Personnel Benefits	8,442,000.00
Total Other Compensation Common to All	<u>165,974,344.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	71,902,728.00
PAG-IBIG Contributions	2,894,400.00
Philhealth Contributions	14,755,188.00
Employees Compensation Insurance Premiums	1,447,200.00
Total Other Benefits	<u>90,999,516.00</u>
Total Personnel Services	<u>856,099,924.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	65,107,526.00
Training and Scholarship Expenses	85,737,510.00
Supplies and Materials Expenses	333,852,710.00
Utility Expenses	18,206,710.00
Communication Expenses	3,139,440.00
Awards/Rewards, Prizes and Indemnities	185,000.00
Survey, Research, Exploration and Development Expenses	40,740,108.00
Extraordinary and Miscellaneous Expenses	2,020,800.00
Professional Services	41,197,820.00
General Services	12,824,976.00
Repairs and Maintenance	9,174,802.00
Financial Assistance/Subsidy	10,000,000.00
Taxes, Insurance Premiums and Other Fees	2,236,700.00
Labor and Wages	1,006,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	4,158,000.00
Printing and Publication Expenses	3,782,515.00
Representation Expenses	30,483,300.00
Transportation and Delivery Expenses	2,472,000.00
Rent/Lease Expenses	6,589,500.00
Subscription Expenses	782,000.00
Other Maintenance and Operating Expenses	5,938,407.00
Total Maintenance and Other Operating Expenses	<u>679,636,324.00</u>
Total Current Operating Expenditures	<u>1,535,736,248.00</u>

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Capital Outlays

Buildings and Other Structures	85,450,000.00
Machinery and Equipment	146,581,100.00
Furniture, Fixtures and Books	1,690,000.00
Transportation Equipment	82,680,000.00
Biological Assets	520,000.00

Total Capital Outlays 316,921,100.00

TOTAL APPROPRIATIONS 1,852,657,348.00

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Agriculture, Fisheries and Agrarian Reform (MAFAR) and its attached agencies and bureaus shall promote sustainable Agri-fishery growth and development, and equitable land distribution and tenurial security for the benefit of the landless farmers in the Bangsamoro Autonomous Region.

It shall formulate a policy framework conducive to increase public investments and climate-resilient integrated support services under the direction of the Bangsamoro Government, to make land and water resources profitable to ensure food security through appropriate technologies and intensive promotion of agri-aqua-based enterprises towards the development of farmers and fisherfolks. It shall ensure the availability, adequacy, accessibility, and affordability of food supplies at all times in the Bangsamoro Autonomous Region.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Government;
Equitable, Competitive, and Green Economy;
Inclusive, Relevant, and Quality Social Services;
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
1. BASIC INTEGRATION FOR HARMONIZED INTERVENTION (BINHI)	
<i>Outcome indicator(s):</i>	
1. Percentage increased in the production yield (MT/ha) of identified major commodities in the region	5%
1.1. Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region	
<i>Output indicator(s):</i>	
1. No. of farmers benefited with palay seeds	25
2. No. of farmers benefited with corn seeds and fertilizers	2,500
1.2 Input Provision of Livestock and Poultry	
<i>Output indicator(s):</i>	
1. No. of farmers benefited with livestock and poultry, including drugs and biologics	1,765
2. No. of Farmer Cooperatives and Associations (FCAs) provided with inputs for livestock and poultry, including drugs and biologics	228
1.3 Extension Support, Education, and Training Services	
<i>Output indicator(s):</i>	
1. No. of farmers trained/capacitated to halal production and management	1,284
2. No. of farmers received brochure on halal	750
3. No. of farmers trained on corn and cassava	330
4. No. of farmers trained on high value crops	270
5. No. of farmers trained on improved livestock and poultry production systems	315
6. No. of farmers trained on various improved production management and practices and other capacitation activities for the rice farmers	476
7. No. of farmers trained related to organic agriculture production	130
8. No. of farmers profiled to Registry System on Basic Sector in Agriculture (RSBSA)	100,000

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

1.4. Field Program Monitoring Activities

Output indicator(s):

1. No. of project assessed and monitored	50
--	----

1.5. Support to Agricultural Machineries, Equipment, Facilities, and Infra

Output indicator(s):

1. No. of Farmer Cooperative and Associations (FCAs) provided with machineries and equipment for livestock and poultry	73
2. No. of FCAs provided with production/pre and post-harvest equipment and machineries, and infra for corn and cassava	14
3. No. of FCAs provided with production/pre and post-harvest equipment and machineries, and infra for high value crops	20
4. No. of FCAs provided of various pre and post-harvest machineries, equipment and infra for rice production	23
5. No. of FCAs benefited/received machineries and equipment for halal production	2
6. No. of FCAs benefited/received machineries and equipment for organic agriculture production	20

2. FOOD SECURITY AND NUTRITION CONVERGENCE PROGRAM

Outcome indicator(s):

1. Farmer's income increased through high value crops and development interventions in the food security and nutrition convergence program	15%
--	-----

2.1. Food Security and Nutrition Convergence Initiative

Output indicator(s):

1. No. of farmers provided of farm inputs (vegetable seeds, fertilizers, and pesticides)	12,500
2. No. of Farmer Cooperative and Associations (FCAs) under Food Security and Nutrition convergence areas	52

2.2 Halal and Organic Production Development Project

Output indicator(s):

1. No. of FCAs adopting halal production system (for techno-demo)	18
2. No. of farmers benefited with goat and cattle for halal production	40
3. No. of farmers benefited from inputs for organic agriculture program	8,552
4. No. of schools benefited for <i>Organikong Gulayan sa Paaralan</i>	45

2.3. Livelihood Support to Camps Productivity Project

Output indicator(s):

1. No. of MILF camps assisted and supported with farm inputs (seeds and fertilizers) and livestock and poultry stocks	3,000
---	-------

2.4. Pre and Post-Harvest Facilities

Output indicator(s):

1. No. of machineries and equipment distributed to MILF camps	77
---	----

3. REGULATORY AND QUARANTINE SERVICES

Outcome indicator(s):

1. No. of provinces maintained free of economically-important animal disease	5
2. No. of provinces with crop pests maintained below economic threshold level	5

3.1. Animal Disease Control and Prevention (ADCP) Project

Output indicator(s):

1. No. of sero-surveillance conducted	12
2. No. of vaccine doses distributed	105,000
3. No. of awareness campaigns conducted	2
4. No. of quarantine operations conducted/monitored	10
5. No. of farmers/clients provided technical assistance on processing applications for animal health regulations related certifications	20
6. No. of farmers/clients provided technical assistance on animal disease prevention and	

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

control (vaccinations/treatment/depopulation/related activities)	700
7. No. of farmers/clients provided information/guidance on animal disease prevention and control	100
8. No. of farmers provided technical assistance on animal disease monitoring and surveillance (sero-surveillance for avian influenza, African swine fever, foot and mouth disease, anti-microbial resistance)	120
3.2. Plant Disease Control and Regulations (PDCR) Project	
<i>Output indicator(s):</i>	
1. No. of pest monitoring conducted	38
2. No. of pest control inputs distributed	4,000
3. No. of farmers provided technical support/assistance on crop pest and disease monitoring and control	1,000
4. No. of staff with access to technical capacity building on crop pest management	80
5. No. of farmers with access to technical skills development on basic crop pest management	300
3.3. BARMM Regulation of Agricultural Commodities and Enterprises (BRACE)	
<i>Output indicator(s):</i>	
1. No. of animal facilities inspected/monitored	15
2. No. of animal handlers registered	35
3. No. of transport carriers inspected	25
4. No. of feed establishments monitored/registered	55
5. No. of individuals provided assistance in processing applications in compliance to DA AO 8	35
6. No. of FCAs provided assistance in processing applications in compliance to DA AO 8	11
7. No. of individuals provided assistance in processing applications in compliance to RA 8485 as amended by RA 10631	10
8. No. of FCAs provided assistance in processing applications in compliance to RA 8485 as amended by RA 10631	10
9. No. of individuals provided assistance in processing applications in compliance to RA 1556	9
10. No. of farmers/clients provided information/guidance on agriculture regulations and guidelines	350
4. INTEGRATED AND SUSTAINABLE DEVELOPMENT FOR AQUACULTURE/CAPTURE (ISDA)	
<i>Outcome indicator(s):</i>	
1. Percentage of fisheries production improved	6%
4.1. Fisheries Production Support Project	
<i>Output indicator(s):</i>	
1. No. of aquaculture major commodity and high value species activities conducted	4
2. No. of fisherfolk benefited from the distribution of fish feeds	665
3. No. of fisherfolk month celebration conducted	8
4. No. of fisherfolk cooperative/association benefited from the establishment of norwegian cage	2
5. No. of fish grower operator benefited from the provision of freshwater fish pens	20
6. No. of fish grower operator benefited from the provision of marine fish pens	15
7. No. of fish grower operator benefited from the provision of freshwater fish cages	20
8. No. of fish grower operator benefited from the provision of marine fish cages	18
9. No. of fisherfolk cooperative/association with access to the establishment of Integrated Multi-Trophic Aquaculture (IMTA)	1
10. No. of fisherfolk cooperative/association with access and acquire training on social preparation of IMTA conducted	1
11. No. of fisherfolk benefited from Sustainable Approached to Fisheries and Environmental management (SAFE) conducted	2
12. No. of seaweed grower benefited from the provision of seaweed seedlings	175,000
13. No. of seaweed grower access from the provision of seaweed farm implements	170
14. No. of seaweed grower benefited from the provision of seaweed nursery	13
15. No. of activities conducted through seminars, workshops, trainings participated and attended	10
16. No. of fisherfolk cooperative/association access to mariculture park established	2
17. No. of fisherfolk benefited from the provision of fishing gears and paraphernalias	81
18. No. of fisherfolk benefited from the provision of Fish Aggregating Device (FAD) or payao	20
19. No. of fisherfolk benefited from the provision of stationary lift net	1
20. No. of fisherfolk benefited from the provision of engine	16
21. No. of fisherfolk benefited from the provision of fish nets	70
22. No. of fisherfolk benefited from the provision of fishpot (local specification)	30
23. No. of fisherfolk benefited from the provision of fish corral	2

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

24. No. of fisherfolk benefited from the provision of squid jigger	50
25. No. of fisherfolk access to technical assistance and lecture to aquaculture and capture	19
26. No. of fisherfolk access to fishpond and fishpen farm validation conducted	18
27. No. of fisherfolk access and acquire trainings on aquaculture and capture skills trainings	14
4.2. Fisheries Law Enforcement and Regulatory Support Project	
<i>Output indicator(s):</i>	
1. No. of <i>Bantay Dagat/Pawas</i> conducted	2
2. No. of fish warden subsidies benefited who received material subsidies to support enforcement of fisheries regulations	3
3. No. of fisherfolk and other stakeholder groups engaged in advocacies on the prevention of Illegal, Unreported, and Unregulated (IUU) fishing	4
4. No. of seaborne patrol conducted to prevent and eliminate Illegal, Unreported, and Unregulated (IUU) fishing	9
5. No. of youth and community members trained in aquatic resources protection	1
6. No. of permits and certifications issued	16
7. No. of traders and shippers trained in food safety and fisheries trade regulations	5
8. No. of commercial fishing vessel operators granted CGVG Licenses and License Plate	5
9. No. of fishpond lease agreement applications assisted	5
10. No. of commercial fishing vessel workers granted with fishworker license	100
11. No. of stakeholders engaged in consultations on licensing rules and regulations	2
4.3. Fisheries Research Support Project	
<i>Output indicator(s):</i>	
1. No. of group capacitated and empowered through research	1
2. No. of research training program completed by the fisherfolks	1
3. No. of aquatic resources profiled in BARMM Region	3
4. No. of research activity conducted	5
5. No. of group engaged in research activity	6
4.4. Fisheries Post-Harvest and Marketing Support Project	
<i>Output indicator(s):</i>	
1. No. of group capacitated and empowered through post-harvest technology and marketing	2
2. No. of fishery products developed/enhanced	10
3. No. of fisheries packaging materials distributed	5,000
4. No. of post-harvest processing materials distributed	342
5. No. of trade fairs participated	3
6. No. of fishery products and producers linked to the market	2
7. No. of group engaged in fishery entrepreneurship	1
8. No. of group assisted with product testing	5
9. No. of fisherfolk cooperatives/associations trained	10
10. No. of training programs completed by fisherfolk	3
11. No. of fisherfolk cooperatives/associations provided with technical assistance	3
12. No. of post-harvest and marketing field exposure for fisherfolk conducted	1
13. No. of fisheries post-harvest equipment and machineries distributed (MAFARIHYAN)	513
14. No. of fishery post-harvest infrastructures established/installed	7
15. No. of seaweed post-harvest infrastructures established/installed	3
4.5. Fisheries Resource Management Project	
<i>Output indicator(s):</i>	
1. Percentage of awareness on the importance of fishery resources management	70%
2. Percentage of Regional Stock Assessment Project (RSAP) data received and analyzed	100%
3. No. of Fisheries Management Areas (FMA) advocacies conducted	2
4. No. of coastal conservation and protection intervention deployed	155
5. No. of protected areas/sanctuaries established/rehabilitated	3
6. No. of fisherfolk received the fishery resource management project	1,203

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

5. FISHERIES ADJUDICATION PROGRAM

Outcome indicator(s):

1. Percentage of apprehended illegal fishing vessel improved	50%
2. Percentage of assistance on disposal of fishing vessels, gears, and seized fish catch improved	50%
3. Percentage of capacitated members of adjudication committee improved	50%

Output indicator(s):

1. No. of resolution of administrative cases decided	10
2. No. of resolution of adjudication cases decided	8
3. No. of resolution of settlement to offer cases decided	8
4. No. of monitoring and evaluation of community services conducted	8
5. No. of fisheries cases resolved by fisheries adjudication	8
6. No. of vessels disposed	7
7. No. of gears disposed	7
8. No. of catches disposed	1
9. No. of seminar-workshop on the formulation of the Rules of Procedure for the Adjudication of Fisheries Law Cases (RPAC) conducted	1
10. No. of orientation seminar for IFAC members on policy-making conducted	2
11. No. of seminar and workshop on legal writing techniques and proper handling of administrative cases on fisheries law conducted	2
12. No. of orientation of the RPAC to the provincial personnel conducted	1
13. No. of consultation and levelling-off on the implementation of Fisheries Law in BARMM conducted	1
14. No. of coordinated meeting with Local Government Units (LGUs) in the implementation of Fisheries Laws and IFAC proceedings	1

6. LAND TENURE SECURITY PROGRAM (LTSP)

Outcome indicator(s):

1. Area in hectares of distributed EP/CLOA increased	0.3%
2. Percentage of farmers becoming small landowners increased	0.6%
3. Percentage of Subdivided Collective CLOA increased (unsubdivided Collective CLOA)	2%
4. Percentage of Redocumented Collective CLOA increased (subdivided Collective CLOA)	4%

6.1. Land Acquisition and Distribution (LAD)

Output indicator(s):

1. No. of landholdings validated	43
2. No. of hectares with documentation folder	4,120.5741
3. No. of hectares with survey plan transmitted to MENRE for Inspection, Verification and Approval of Surveys (IVAS)	3,248.3462
4. No. of EP/CLOAs generated	350
5. No. of EP/CLOAs registered	350
6. No. of EP/CLOAs distributed	400
7. No. of ARBs installed in the awarded lands	250

6.2. Non-Land Transfer Activities

Output indicator(s):

1. No. of hectares registered leasehold contracts	262
---	-----

6.3. Post-Land Acquisition and Distribution (Post-LAD)

Output indicator(s):

1. No. of hectares validated	50
2. No. of hectares of collective CLOA transmitted to MENRE	1,433
3. No. of hectares redocumented with individual CLOAs	3,238
4. No. of hectares with Final Survey Documentation (FSD) (requiring survey)	249
5. No. of ARBs installed (from previously distributed landholding)	500
6. No. of ARBs profiled	2,225
7. No. of ARBs issued with ID	1,850
8. No. of hectares of homelot titling transmitted to MENRE	1,410

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

7. SUSTAINABLE DEVELOPMENT FOR AGRARIAN REFORM BENEFICIARIES IN THE BANGSAMORO (SDAReBB)

Outcome indicator(s):

1. Percentage of Agrarian Reform Beneficiary Organizations (ARBOs) organized, capacitated, and operationalized increased	11%
2. Percentage of Agrarian Reform Community Development Plan (ARCDP) mainstreamed and integrated with Local Government Unit (LGU)	16%
3. Percentage of ARBOs managing profitable enterprise increased from the baseline	10%
4. Percentage increased in the number of ARBO products developed/enhanced	6%

7.1. Social Infrastructure Building (SIB)

Output indicator(s):

1. No. of Agrarian Reform Beneficiary Organizations (ARBOs) becoming self-reliant	7
2. No. of Agrarian Reform Community (ARC) signages installed	9
3. No. of New ARCs and ARC clusters launched and expanded	3
4. No. of ARC Development Plans formulated	6
5. No. of ARCDP mainstreamed and integrated with LGUs	6
6. No. of ARBOs trained/capacitated on organizational development	7
7. No. of ARBs trained/capacitated on organizational development	210
8. No. of ARBs became members of an ARBOs	940
9. No. of ARBOs organized and capacitated	9
10. No. of Barangay Agrarian Reform Council (BARC) reactivated and operationalized	6
11. No. of women agrarian reform beneficiaries trained on financial literacy	405

7.2. Enterprise Development and Economic Support (EDES)

Output indicator(s):

1. No. of Agrarian Reform Beneficiary Organizations (ARBOs) products and services developed and enhanced	5
2. No. of ARBOs trained on product development	5
3. No. of ARBs trained on product development	200
4. No. of ARBOs provided with Business Development Services (BDS)	5
5. No. of ARBOs trained on capacity development in Islamic microfinance	8
6. No. of ARBOs trained on farm business school	4

7.3. MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability)

Output indicator(s):

1. No. of ARBOs served MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability)	4
---	---

7.4. Climate Resilient Farm Productivity Support Project (CRFPSP)

Output indicator(s):

1. No. of ARBOs trained on climate resiliency	4
2. No. of ARBOs served under Climate Resilient Farm Productivity Support Project (CRFPSP)	4

8. BANGSAMORO AGRI-FISHERY EVIDENCE (EXPLORATION OF VALUE-ADDING AND INNOVATIVE DEVELOPMENT BASED ON EVIDENCE, NATURE-FRIENDLY, COLLABORATIVE AND EXCELLENCE)

Outcome indicator(s):

1. Percentage increased of farmers adopting new technologies to the number of farmers trained with new technologies generated	60%
2. Beneficiaries rating the Integrated Laboratory services rendered to be at least satisfactory	100%

8.1. Increased Productivity through Location-Specific and Climate-Smart Technologies (INPLACE)

Output indicator(s):

1. No. of farmers/fisherfolk/other stakeholders access to research results, production technologies and innovations generated.	2
2. No. of support facilities rehabilitated/upgraded/improved and maintained	40

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

8.2. Agri-Fishery Extension Support, Education, and Training Support for Researchers and Partners

Output indicator(s):

1. No. of farmers/fisherfolk/technical staff trained/participated/attended/exposed	465
2. No. of farmers/fisherfolk/students/researchers benefited	861
3. No. of research projects monitored/evaluated/assessed /reviewed	198
4. No. of RDE database developed	2

8.3. Agri-Fishery Technologies through Location-Specific Technologies in the Major Production Areas Vulnerable to Climate Change

Output indicator(s):

1. No. of agri-fishery technologies generated/verified	21
--	----

8.4. Intensified Production of High Quality Inputs for Sustainable Farming and Fishing Project

Output indicator(s):

1. No. of planting materials produced/managed	25,000
2. No. of fry/fingerlings produced/managed	30,000

8.5. Development of Halal-Certified Agri-Fishery Food Products

Output indicator(s):

1. No. of agri-fishery food products developed	6
--	---

8.6. Plant and Animal Breeding Project

Output indicator(s):

1. No. of livestock and poultries produced/managed	10
2. No. of mother trees planted/tagged	350

8.7. Integrated Laboratories for Bangsamoro (iLAB) Project

Output indicator(s):

1. No. of iLAB Project monitored and evaluated	3
2. No. of Laboratory Integrated Management System (LIMS) established and operationalized for e-governance in alignment with RA 11032 (Ease of Doing Business Act), RA 8792 (E-Commerce Act), RA 10173 (Data Privacy Act), and RA 11293 (Philippine Innovation Act)	1

8.8. Regional Animal Disease Diagnostic Laboratory (RADDL)

Output indicator(s):

1. No. of farmers/fisherfolk/other stakeholders benefited from Regional Animal Disease Diagnostic Laboratory (RADDL) services	300
---	-----

8.9. Regional Soil Laboratory

Output indicator(s):

1. No. of farmers/other stakeholders benefited from Regional Soil Laboratory services	600
---	-----

8.10. Operation and Upgrading of Feed Chemical Analysis Laboratory (FCAL)

Output indicator(s):

1. No. of farmers/animal feed producers/animal feed retailers/livestock producers/researchers/ stakeholders provided with laboratory services in adherence with RA 1556 (Livestock and Poultry Feeds Act)	30
2. No. of legal documents for FCAL acquired from PNP, PDEA, PRC, and BAI	4
3. No. of laboratory equipment acquired for the upgrading and expansion of laboratory services in proximate, macronutrients, aflatoxin, and pesticide residue analysis, and halal testing	20
4. No. of laboratory glasswares and equipment calibrated and maintained in compliance to ISO/IEC 17025:2017 Standard (Clause 7.6, 7.8, and 8.4)	20

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

9. PROVISION OF LEGAL SUPPORT TO FARMERS AND FISHERFOLK

Outcome indicator(s):

1. Increased resolution rate of Agrarian Law Implementation (ALI) and Bangsamoro Agrarian Reform Adjudication Board (BARAB) cases	80%
2. Percentage increased on legal services extended to qualified farmers, ARBs, and fisherfolk	11%
3. Percentage increased on technical assistance to agri-fishery cases extended	7%

9.1. Agrarian Justice Delivery Program for ARBs/Farmer Beneficiaries

Output indicator(s):

1. No. of region-wide supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	1
2. No. of planning, programming of legal information for effective delivery of legal service and assistance to ARBs and landowners and adjudication of agrarian related cases	1
3. No. of Agrarian Law Implementation (ALI) cases processed/resolved	1,253
4. No. of land transfer cases issued with clearance	8
5. No. of referral cases processed	20
6. No. of mediation and conciliation conducted/agrarian related conflict processed	1,853
7. No. of cases handled for quasi-judicial representation	19
8. No. of cases handled for judicial representation	23
9. Legal Support to Agrarian Reform Councils	16

9.2. Legal Assistance to Agri-Fishery Cases

Output indicator(s):

1. No. of supervision and management on agri-fishery cases	1
2. No. of technical assistance on agri-fishery cases	24

9.3. Bangsamoro Agrarian Reform Adjudication Board Cases

Output indicator(s):

1. No. of BARAB case resolutions conducted	36
2. No. of alternative dispute resolution/mediation conducted	130
3. No. of administration of oaths conducted	50

10. AGRIBUSINESS AND MARKETING ASSISTANCE PROGRAM

Outcome indicator(s):

1. Access and participation of agri-fishery enterprises in value-chain development intensified (in percent)	5%
2. Percentage of Farmers/Fisherfolk Cooperatives and Associations (FFCAs) rating the agribusiness and marketing assistance project to be satisfactory or better	85%
3. Increased number of groups/beneficiaries provided with market development services	40

10.1. Marketing Development for Agri-Fishery Enterprises Project

Output indicator(s):

1. No. of market linkage/business matching conducted	2
2. No. of Smallholder Horticulture Empowerment and Promotion (SHEP) training conducted	2
3. No. of Market Outlet Mapping (Mainland) conducted	2
4. Increased number of FFCAs matched/link to market	8

10.2. MAFAR Local Exchange and Network of Goods in any Kind of Emergency (MAFARLENGKE) Project

Output indicator(s):

1. No. of MAFARLENGKE-on-wheels (local) conducted	9
2. No. of MAFARamadhan trade fairs and exhibits conducted	1
3. No. of Farmers and Fisherfolk Month celebration conducted	1
4. No. of agri-fishery fairs conducted	6
5. No. of Mindanao trade exposition participated	4
6. Increased number of FFCAs matched/link to market	16

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

10.3. Agribusiness and Industry Support Project

Output indicator(s):

1. No. of MAFARLENGKE Agribusiness Development Center established	2
2. No. of facility (water system) provided	2
3. No. of regular price and supply monitoring activities conducted	336
4. Increased number of FFCAs matched/link to market	10

10.4. MAFAR Loan for the Enhancement of Necessary Development Strategies (MAFARLEND) Project

Output indicator(s):

1. No. of loan assistance provided to individual farmers, fisherfolks and agrarian reform beneficiaries	200
2. No. of training on Financial Management of MAFARLEND beneficiaries conducted	2
3. No. of monitoring of MAFARLEND beneficiaries conducted	4
4. Increased number of individuals with improved financial management skills	200

10.5. Agribusiness Promotion Project

Output indicator(s):

1. No. of training on packaging and labeling conducted	8
2. No. of stakeholder's consultation meetings of various commodities	1

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

C. SPECIAL PROVISIONS

1. Basic Integration for Harmonized Intervention (BINHI). The amount of One Hundred Forty-Two Million Seven Hundred Forty-Three Thousand Four Hundred Eighty Pesos (₱142,743,480.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

1.1 Productivity Enhancement Project for Small Landholder Farmers in the Bangsamoro Region. The amount of Thirty Million Seven Hundred Twenty-One Thousand Four Hundred Eighty Pesos (₱30,721,480.00) herein appropriated shall be used exclusively for the Distribution of Agricultural Inputs Support to Production and Community-Based Rice Production, subject further to the submission of list of validated beneficiaries;

1.2 Input provision of Livestock and Poultry. The amount of Twenty-Three Million Five Hundred Sixty-Two Thousand Pesos (₱23,562,000.00) herein appropriated shall be used exclusively for the Distribution of Livestock and Poultry, subject further to the submission of list of validated beneficiaries; and

1.3 Support to Agricultural Machineries, Equipment, Facilities and Infra. The amount of Eighty-Eight Million Four Hundred Sixty Thousand Pesos (₱88,460,000.00) herein appropriated shall be used exclusively for the Support to Agricultural Machineries, Equipment, Facilities and Infra, subject further to the submission of list of validated beneficiaries.

2. Food Security and Nutrition Convergence Program. The amount of One Hundred Forty-Six Million Three Hundred Thirty-Eight Thousand Eight Hundred Sixty-Four Pesos (₱146,338,864.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

2.1 Food Security and Nutrition convergence Initiative. The amount of Thirty Million Nine Hundred Five Thousand Nienty Pesos (₱30,905,090.00) herein appropriated shall be used exclusively for the implementation of the Food Security and Nutrition convergence Initiative Project, subject further to the submission of list of validated beneficiaries;

2.2 Halal and Organic Production Development Project. The amount of Forty-Two Million Four Hundred Forty-Five Thousand One Hundred Twenty-Four (₱42,445,124.00) herein appropriated shall be used exclusively for the implementation of the Halal and Organic Production Development Project, subject further to the submission of list of validated beneficiaries; and

2.3 Livelihood Support to Camps. The amount of Seventy-Two Million Nine Hundred Eighty-Eight Thousand Six Hundred Fifty Pesos (₱72,988,650.00) herein appropriated shall be used exclusively for the Livelihood Support to Camps, subject further to the submission of list of validated beneficiaries.

3. Regulatory and Quarantine Services. The amount of Eighteen Million Eight Hundred Nineteen Thousand One Hundred Ten Pesos (₱18,819,110.00) herein appropriated shall be used exclusively for the Regulatory and Quarantine Services Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

4. Integrated and Sustainable Development for Aquaculture/Capture (ISDA). The amount of Two Hundred Forty Million Eighty-Three Thousand Two Hundred Sixty-Five Pesos (₱240,083,265.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

4.1 Fisheries Production Support Project. The amount of One Hundred Twenty-Seven Million Four Hundred Fifty-Eight Thousand Eight Hundred Fifty-Four Pesos (₱127,458,854.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Production Support Project, subject further to the submission of list of validated beneficiaries;

4.2 Fisheries Law Enforcement and Regulatory Support Project. The amount of Nine Million Three Hundred Seventy Thousand Nine Hundred Ninety-Five Pesos (₱9,370,995.00) herein appropriated shall be used exclusively for the Fisheries Law Enforcement and Regulatory Support Project;

4.3 Fisheries Research Support Project. The amount of Five Million Nine Hundred Thousand Pesos (₱5,900,000.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Research Support Project;

4.4 Fisheries Post-Harvest and Marketing Support Project. The amount of Eighty-Five Million Six Hundred Nineteen Thousand Thirty-One Pesos (₱85,619,031.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Post-Harvest and Marketing Support Project, subject Further to th submission of list of validated beneficiaries; and

4.5 Fisheries Resource Management Project. The amount of Eleven Million Seven Hundred Thirty-Four Thousand Three Hundred Eighty-Five Pesos (₱11,734,385.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Resource Management Project.

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

5. Fisheries Adjudication Program The amount of Two Million Six Hundred Seventy-Eight Thousand Eight Hundred Fifty Pesos (₱2,678,850.00) herein appropriated shall be used exclusively for the implementation of the Fisheries Adjudication Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

6. Land Tenure Security Program. The amount of Sixty-Five Million Eight Hundred Sixty-Five Thousand Three Hundred Thirty-One Pesos (₱ 65,865,331.00) herein appropriated shall be used exclusively for the implementation of the Land Tenure Security Program, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

7. Sustainable Development for Agrarian Reform Beneficiaries in the Bangsamoro (SDAReBB). The total amount of Twenty-Three Million Nine Hundred Fifty-Three Thousand Six Hundred Twent-Five Pesos (₱23,953,625.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

7.1 MAFARDUCERS (MAFAR Development and United of Communities for Economic Reform and Sustainability). The amount of Nine Million Six Hundred Sixty-Seven Thousand One Hundred Twent-Five Pesos (₱9,667,125.00) shall be used for the implementation of the MAFARDUCERS Project, subject further to the submission of list of validated beneficiaries; and

7.2 Climate Resilient Farm Productivity Support Project (CRFPSP). The amount of Fourteen Million Two Hundred Eighty-Six Thousand Five Hundred Pesos (₱14,286,500.00) shall be used to increase the resilience of agricultural communities through the implementation of the Climate Resilient Farm Productivity Support Project (CRFPSP).

8. Bangsamoro Agri-Fishery Evidence (Exploration of Value-adding and Innovative Development based on Evidence, Nature-friendly, Collaborative and Excellence). The amount of Forty-Five Million One Hundred Fifty-Six Thousand Three Hundred Forty-Two Pesos (₱45,156,342.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines, and quarterly status report of implementation to MFBM, shall be used for the Operation of Bangsamoro Integrated Laboratories as follows;

(a) Five Million One Hundred Fifty-Eight Thousand Five Hundred Pesos (₱5,158,500.00) for the Regional Animal Disease Diagnostic Laboratory;

(b) Eleven Million Fifty-Nine Thousand Eight Hundred Seventy-Two Pesos (₱11,059,872.00) for the Regional Soil Laboratory; and

(c) Twenty Eight Million Nine Hundred Thirty-Seven Thousand Nine Hundred Seventy Pesos (₱28,937,970.00) for the Feed Chemical Analysis Laboratory.

9. Provision of Legal Support to Farmers and Fisherfolk. The amount of Ten Million Seven Hundred Sixty-Five Thousand Five Hundred Fifty-Two Pesos (₱ 10,765,552.00) herein appropriated shall be used exclusively for the implementation of the Provision of Legal Support to Farmers and Fisherfolk Program.

10. Agribusiness and Marketing Assistance Program. The amount of Ten Million Pesos (₱10,000,000.00) herein appropriated shall be used exclusively for the Provision of Loan Assistance to Individual Farmers, Fisherfolks and Agrarian Reform beneficiaries subject to the submission of Program Implementation Plan and Guidelines, list of validated beneficiaries, and quarterly status report of implementation to MFBM.

11. Machinery, Equipment, and Infrastructure Facilities. Upon completion of the construction of facilities and procurement of machineries and equipment, the MAFAR shall turnover the management thereof to the farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

12. Geo-Tagging of Infrastructure Projects. For purposes of transparency, the MAFAR shall undertake the publication of geo-tagged photos with stamp of the sites of all its completed and on going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA and Office of the Chief Minister.

13. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Submission of hardcopy to the MFBM;

(b) Submission of reports through electronic means; and

(c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

A. BANGSAMORO AGRICULTURE AND FISHERIES TRAINING INSTITUTE

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 30,363,020.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support		6,085,792.00	1,855,000.00	7,940,792.00
Support to Operations		3,284,750.00		3,284,750.00
Operations	8,726,728.00	10,410,750.00		19,137,478.00
Training, Extension and Advisory Program		10,410,750.00		10,410,750.00
TOTAL 2026 APPROPRIATIONS	8,726,728.00	19,781,292.00	1,855,000.00	30,363,020.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM
A. BANGSAMORO AGRICULTURE AND FISHERIES TRAINING INSTITUTION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	6,115,344.00
Total Permanent Positions	6,115,344.00
Other Compensation Common to All :	
Personnel Economic Relief Allowance	240,000.00
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing and Uniform Allowance	70,000.00
Productivity Enhancement Incentives	50,000.00
Mid-Year Bonus	509,612.00
Year-End Bonus	509,612.00
Cash Gift	50,000.00
Other Personnel Benefits	70,000.00
Total Other Compensation Common to All	1,703,224.00
Other Benefits	
Retirement and Life Insurance Premiums	733,908.00
PAG-IBIG Contributions	24,000.00
Philhealth Contributions	138,252.00
Employees Compensation Insurance Premiums	12,000.00
Total Other Benefits	908,160.00
Total Personnel Services	8,726,728.00
Maintenance and Other Operating Expenses	
Traveling Expenses	1,350,000.00
Training and Scholarship Expenses	13,695,500.00
Supplies and Materials Expenses	481,164.00
Utility Expenses	157,704.00
Communication Expenses	179,220.00
Professional Services	2,509,680.00
General Services	420,144.00
Repairs and Maintenance	247,200.00
Labor and Wages	40,000.00
Other Maintenance and Operating Expenses	
Representation Expenses	160,680.00
Rent/Lease Expenses	300,000.00
Other Maintenance and Operating Expenses	240,000.00
Total Maintenance and Other Operating Expenses	19,781,292.00
Total Current Operating Expenditures	28,508,020.00
Capital Outlays	
Machinery and Equipment	1,415,000.00
Furniture, Fixtures and Books	440,000.00
Total Capital Outlays	1,855,000.00
TOTAL APPROPRIATIONS	30,363,020.00

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

A. BANGSAMORO AGRICULTURE AND FISHERIES TRAINING INSTITUTE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Agriculture and Fisheries Training Institute (BAFTI) is mandated to enhance food security and agricultural transformation in Bangsamoro by empowering farmers, fisherfolk, and extension workers guided by the knowledge, skills, innovation and the principle of stewardship.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Government;
Equitable, Competitive, and Green Economy;
Inclusive, Relevant, and Quality Social Services;
Strategic, Adequate, and Climate-Resilient Infrastructure.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. TRAINING, EXTENSION AND ADVISORY PROGRAM

Outcome indicator(s):

- | | |
|---|-----|
| 1. Percentage of farmers and fisherfolk who adopt new technologies or practices | 50% |
| 2. Improved knowledge, attitude, and skills of staff and extension worker | 50% |

Output indicator(s):

- | | |
|--|-----|
| 1. No. of training programs and activities for farmers and fisherfolk conducted | 14 |
| 2. No. of farmers and fisherfolk trained | 420 |
| 3. No. of technologies or practices adopted | 7 |
| 4. No. of training programs and activities for staff and extension workers conducted | 8 |
| 5. No. of staff and extension workers trained | 240 |
| 6. No. of technologies or practices promoted | 4 |

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

For general administration and support, support to operations, and operations as indicated
hereunder **P 254,307,586.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	28,533,208.00	46,852,487.00	12,125,000.00	87,510,695.00
Support to Operations	9,033,262.00	13,913,830.00		22,947,092.00
Operations	36,129,006.00	107,090,793.00	630,000.00	143,849,799.00
Safe BARMM		12,581,500.00	630,000.00	13,211,500.00
Coordination with Law Enforcement Agencies in the Region (CLEAR)		12,954,030.00		12,954,030.00
Peace Building Initiatives		34,000,000.00		34,000,000.00
Sustaining Journey to Peace		10,748,583.00		10,748,583.00
Alternative Dispute Resolution Program		36,806,680.00		36,806,680.00
TOTAL 2026 APPROPRIATIONS	73,695,476.00	167,857,110.00	12,755,000.00	254,307,586.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	51,721,680.00
Total Permanent Positions	<u>51,721,680.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	2,112,000.00
Representation Allowance	678,000.00
Transportation Allowance	678,000.00
Clothing and Uniform Allowance	616,000.00
Productivity Enhancement Incentives	440,000.00
Mid-Year Bonus	4,310,140.00
Year-End Bonus	4,310,140.00
Cash Gift	440,000.00
Other Personnel Benefits	616,000.00
Total Other Compensation Common to All	<u>14,200,280.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	6,207,156.00
PAG-IBIG Contributions	211,200.00
Philhealth Contributions	1,249,560.00
Employees Compensation Insurance Premiums	105,600.00
Total Other Benefits	<u>7,773,516.00</u>
Total Personnel Services	<u>73,695,476.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	17,625,479.00
Training and Scholarship Expenses	37,181,052.00
Supplies and Materials Expenses	11,273,779.00
Utility Expenses	1,461,917.00
Communication Expenses	1,173,120.00
Awards/Rewards, Prizes and Indemnities	2,798,608.00
Extraordinary and Miscellaneous Expenses	586,800.00
Professional Services	21,962,340.00
General Services	6,537,024.00
Repairs and Maintenance	1,224,000.00
Financial Assistance/Subsidy	38,200,000.00
Taxes, Insurance Premiums and Other Fees	335,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,344,608.00
Printing and Publication Expenses	2,683,000.00
Representation Expenses	13,241,841.00
Transportation and Delivery Expenses	123,600.00
Rent/Lease Expenses	8,019,942.00
Membership Dues and Contributions to Organizations	65,000.00
Subscription Expenses	660,000.00
Other Maintenance and Operating Expenses	1,360,000.00
Total Maintenance and Other Operating Expenses	<u>167,857,110.00</u>
Total Current Operating Expenditures	<u>241,552,586.00</u>

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

Capital Outlays

Machinery and Equipment	4,885,000.00
Transportation Equipment	7,790,000.00
Leased Assets Improvements	80,000.00

Total Capital Outlays 12,755,000.00

TOTAL APPROPRIATIONS 254,307,586.00

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

ORGANIZATIONAL OUTCOMES

MANDATE The Ministry of Public Order and Safety (MPOS) shall be responsible for public safety. It shall have coordinative function with offices and agencies that maintain public order and safety in the region, and shall perform functions relating to peace building, reconciliation, and unification of all the peoples of the region.

OVERALL DEVELOPMENT GOAL/S Peaceful, Safe, and Resilient Bangsamoro Communities

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. SAFE BARMM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Functionality of community-based EWER systems in conflict-affected barangays enhanced | 10% |
|--|-----|

1.1 Community-Driven Safety and Security

Output indicator(s):

- | | |
|---|-----|
| 1. Number of early warning and early response (EWER) volunteers capacitated and mobilized | 720 |
| 2. Number of EWER leaders trained on response mechanisms | 200 |
| 3. Number of conflict-affected communities engaged in conversation on Public Order and Safety | 12 |
| 4. Number of best EWER structures recognized and supported | 10 |

1.2 Conflict Data Management System

Output indicator(s):

- | | |
|---|----|
| 1. Number of peace and security reports produced | 4 |
| 2. Number of communication equipment for EWER leaders provided | 7 |
| 3. Number of conflict-affected communities assessed on peace and security | 12 |

2. COORDINATION WITH LAW ENFORCEMENT AGENCIES IN THE REGION

Outcome indicator(s):

- | | |
|--|-----|
| 1. Coordination with law enforcement agencies and communities in conflict-affected areas sustained | 80% |
|--|-----|

2.1 Coordination and linkages

Output indicator(s):

- | | |
|--|-----|
| 1. Number of BARMM provinces/areas coordinated on public order and safety | 6 |
| 2. Number of stakeholders engaged in region-wide conference on public order and safety | 10 |
| 3. Percentage of stakeholders who demonstrated improved awareness and responsiveness on maritime safety and security | 50% |
| 4. Number of Civilian Safety and Security concerns coordinated with stakeholders | 4 |

2.2 Sustained Technical Assistance for Bangsamoro Law Enforcers (STABLE)

Output indicator(s):

- | | |
|---|----|
| 1. Number of LEA personnel capacitated on community and service-oriented policing | 70 |
| 2. Number of LEA personnel capacitated on chain of custody rule | 70 |
| 3. Number of PCG force multipliers capacitated | 30 |
| 4. Number of BFP Fire Safety Enforcers capacitated on fire safety | 50 |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

2.3 Law Enforcement Advancement Project – BARM (LEAP-BARM)

Output indicator(s):

- | | |
|---|---|
| 1. Number of BJMP custodial facilities provided with assistance | 5 |
|---|---|

2.4 Community Advocacy and Information Drive with Law Enforcement Agencies and Peace Mechanisms

Output indicator(s):

- | | |
|--|-----|
| 1. Number of communities informed on anti-illegal drugs advocacy | 5 |
| 2. Number of public order and safety campaigns conducted to MILF and MNL communities | 300 |
| 3. Number of responsible gun owners and public order and safety enthusiasts served | 200 |
| 4. Number of awareness campaigns or activities on public order and safety supported | 5 |

3. PEACE BUILDING INITIATIVES

Outcome indicator(s):

- | | |
|---|------|
| 1. Reintegration into mainstream society of vulnerable sectors and institutions ensured | 100% |
|---|------|

3.1 Interventions for Vulnerable Combatants

Output indicator(s):

- | | |
|---|-----|
| 1. Number of vulnerable combatants provided with bridging fund and capacitated on peacebuilding | 100 |
|---|-----|

3.2 Interventions for Widows of Violent Extremists

Output indicator(s):

- | | |
|--|-----|
| 1. Number of widows provided with bridging fund and capacitated on peacebuilding | 50 |
| 2. Number of widows capacitated on peace and sustainable development | 100 |

3.3 Interventions for Former Local Insurgents

Output indicator(s):

- | | |
|---|-----|
| 1. Number of former local insurgents provided with bridging fund and capacitated on peacebuilding | 200 |
| 2. Number of returning local insurgents provided with immediate assistance | 100 |
| 3. Number of former local insurgents capacitated on peace and sustainable development | 50 |

3.4 Interventions for Orphans of Violent Extremists

Output indicator(s):

- | | |
|---|----|
| 1. Number of orphans provided with bridging fund and capacitated on peacebuilding | 50 |
|---|----|

3.5 Assistance to Vulnerable, Marginalized, and Neglected Institutions

Output indicator(s):

- | | |
|---|-----|
| 1. Number of VNM institutions assisted in preventing and transforming violent extremism | 100 |
|---|-----|

3.6 Interventions for the Wives of Former Local Insurgents

Output indicator(s):

- | | |
|---|-----|
| 1. Number of wives provided with bridging fund and capacitated on peacebuilding | 100 |
|---|-----|

4. SUSTAINING JOURNEY TO PEACE

Outcome indicator(s):

- | | |
|---|------|
| 1. Peacebuilding and conflict transformation efforts enhanced | 100% |
|---|------|

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

4.1 Bangsamoro Peace Institute

Output indicator(s):

- | | |
|---|----|
| 1. Number of peacebuilding training modules produced | 1 |
| 2. Number of active peacebuilders in the BARMM produced | 40 |

4.2 Bangsamoro Peace Consciousness Week

Output indicator(s):

- | | |
|--|-----|
| 1. Number of sectoral representatives who participated in the Bangsamoro Peace Forum | 300 |
| 2. Number of Bangsamoro Tagisan ng Talino participants | 100 |
| 3. Day of Shuhada culmination activity conducted | 1 |

4.3 Bangsamoro Peace Champion

Output indicator(s):

- | | |
|---|---|
| 1. Number of grassroots peacebuilders empowered | 5 |
|---|---|

4.4 Bangsamoro Peace Promotion Fellowship

Output indicator(s):

- | | |
|--|----|
| 1. Number of individuals from conflict-affected communities engaged in conflict transformation | 40 |
|--|----|

4.5 Unity Beyond Diversity

Output indicator(s):

- | | |
|---|----|
| 1. Number of representatives of the tri-people engaged in promoting peaceful co-existence | 40 |
| 2. Number of religious leaders engaged in maintaining peace and harmony | 30 |
| 3. Number of religious sectors engaged in promoting religious tolerance | 5 |

5. ALTERNATIVE DISPUTE RESOLUTION PROGRAM

Outcome indicator(s):

- | | |
|--|----------------------------------|
| 1. Rido in BARMM significantly reduced | 10% of the digital rido profiled |
|--|----------------------------------|

5.1 Rido Knowledge Management

Output indicator(s):

- | | |
|----------------------------------|---|
| 1. Digital Rido Profile enhanced | 1 |
|----------------------------------|---|

5.2 Interventions for Local Mediators

Output indicator(s):

- | | |
|--|-----|
| 1. Number of sustained local mediator groups in performing their functions | 14 |
| 2. Number of capacitated men local mediators in performing their functions | 210 |
| 3. Number of capacitated women local mediators in performing their functions | 140 |
| 4. Number of local mediator groups engaged in discussion on rido | 7 |

5.3 Rido Settlement

Output indicator(s):

- | | |
|--|----|
| 1. Number of rido cases through MPOS-led interventions settled. | 60 |
| 2. Number of rido cases through MPOS-supported interventions settled | 70 |

5.4 Advocacy Against Rido

Output indicator(s):

- | | |
|---|-----|
| 1. Number of communities partnered in rido prevention | 30 |
| 2. Number of advocacies on rido prevention released | 9 |
| 3. Number of stakeholders engaged in discussion on Alternative Dispute Resolution | 100 |

XVII. MINISTRY OF PUBLIC ORDER AND SAFETY

5.5 Kambalingan Rehabilitation Program

Output indicator(s):

1. Number of returning rido-affected communities assisted

7

C. SPECIAL PROVISIONS

1. Financial Assistance/Subsidy. The amount of Thirty-Eight Million Two Hundred Thousand Pesos (P38,200,000.00) herein appropriated, subject to the submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM, shall be used as follows:

1.1 Peace Building Initiatives (PBI). The amount of Twenty-One Million Five Hundred Thousand Pesos (P21,500,000.00) herein appropriated shall be used exclusively for the Interventions for Vulnerable Combatants, Widows of Violent Extremists, Former Local Insurgents, Orphans of Violent Extremists, Wives of Former Local Insurgents and Assistance to Vulnerable, Marginalized, and Neglected Institutions, subject further to the submission of list validated beneficiaries; and

1.2 Alternative Dispute Resolution Program (ADRP). The amount of Sixteen Million Seven Hundred Thousand Pesos (P16,700,000.00) herein appropriated shall be used exclusively for Rido Settlement, Interventions for Local Mediators, and Kambalingan Rehabilitation Program for Rido-affected communities, subject further to the submission of list of validated beneficiaries.

2. Digital Profiling. The amount of One Million Three Hundred Six Thousand Nine Hundred Eighty Pesos (P1,306,980.00) herein appropriated under the Alternative Dispute Resolution Program shall be used exclusively to address and gather the baseline data on conflicts and rido across the BARMM;

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/As website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

OTHER EXECUTIVE OFFICES

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVIII. OFFICE OF THE WALLI OF BANGSAMORO

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 59,387,831.00**
 =====

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	22,021,804.00	37,050,527.00	315,500.00	59,387,831.00
Institutional Development	22,021,804.00	21,481,317.00	315,500.00	43,818,621.00
Employees Development and Capacity Building		2,998,022.00		2,998,022.00
Support to Bangsamoro Government Initiatives		12,571,188.00		12,571,188.00
TOTAL 2026 APPROPRIATIONS	22,021,804.00	37,050,527.00	315,500.00	59,387,831.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XVII. OFFICE OF THE WALI OF BANGSAMORO

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	13,778,304.00
Total Permanent Positions	<u>13,778,304.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	528,000.00
Representation Allowance	144,000.00
Transportation Allowance	144,000.00
Clothing and Uniform Allowance	154,000.00
Productivity Enhancement Incentives	110,000.00
Mid-Year Bonus	1,148,192.00
Year-End Bonus	1,148,192.00
Cash Gift	110,000.00
Per Diems - Civilian	2,528,616.00
Other Personnel Benefits	154,000.00
Total Other Compensation Common to All	<u>6,169,000.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	1,653,552.00
PAG-IBIG Contributions	52,800.00
Philhealth Contributions	341,748.00
Employees Compensation Insurance Premiums	26,400.00
Total Other Benefits	<u>2,074,500.00</u>
Total Personnel Services	<u>22,021,804.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	10,544,090.00
Training and Scholarship Expenses	1,766,650.00
Supplies and Materials Expenses	2,230,238.00
Utility Expenses	373,601.00
Communication Expenses	185,400.00
Extraordinary and Miscellaneous Expenses	116,400.00
Professional Services	4,620,728.00
General Services	2,039,520.00
Repairs and Maintenance	440,000.00
Financial Assistance/Subsidy	2,000,000.00
Taxes, Insurance Premiums and Other Fees	160,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	309,000.00
Printing and Publication Expenses	1,236,000.00
Representation Expenses	8,228,900.00
Rent/Lease Expenses	1,800,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>37,050,527.00</u>
Total Current Operating Expenditures	<u>59,072,331.00</u>
Capital Outlays	
Machinery and Equipment	315,500.00
Total Capital Outlays	<u>315,500.00</u>
TOTAL APPROPRIATIONS	<u><u>59,387,831.00</u></u>

XVIII. OFFICE OF THE WALI OF BANGSAMORO

ORGANIZATIONAL OUTCOMES

MANDATE The Wali shall serve as the ceremonial head of the Bangsamoro Government of the Bangsamoro Autonomous Region in Muslim Mindanao.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
<i>Outcome indicator(s):</i>	
1. Increase in the percentage of Bangsamoro Communities' understanding and awareness with the mandates and functions of the Wali of Bangsamoro	100%
<i>Output indicator(s):</i>	
1. Number of public ceremonies attended	20
2. Number of employees whose oaths were administered and/or attended	100
3. Number of local and foreign dignitaries welcomed	20
4. Number of Bangsamoro Parliament session opened	1
5. Number of Support to Bangsamoro Government initiatives activities conducted and participated	40

C. SPECIAL PROVISIONS

1. Per Diem of the Wali. The amount of Two Hundred Ten Thousand Seven Hundred Eighteen Pesos (₱210,718.00) per month or an annual amount of Two Million Five Hundred Twenty-Eight Thousand Six Hundred Sixteen Pesos (₱2,528,616.00) herein appropriated shall be used as the per diem of the Wali pursuant to Section 5 Article VIII of R.A. No. 11054.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO YOUTH COMMISSION

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 120,490,172.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	33,352,060.00	27,729,929.00	790,000.00	61,871,989.00
Support to Operations	2,569,400.00	7,994,420.00	135,000.00	10,698,820.00
Operations	16,372,434.00	31,010,929.00	536,000.00	47,919,363.00
Stakeholders and Partnership Building		6,577,603.00		6,577,603.00
Youth Responsive Policy and Program Development		15,176,146.00		15,176,146.00
Public Engagement Program		4,340,300.00		4,340,300.00
Monitoring and Evaluation		1,479,880.00		1,479,880.00
Bangsamoro Youth, Peace and Security Program		3,437,000.00		3,437,000.00
TOTAL 2026 APPROPRIATIONS	52,293,894.00	66,735,278.00	1,461,000.00	120,490,172.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XIX. BANGSAMORO YOUTH COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	36,444,348.00
Total Permanent Positions	<u>36,444,348.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,416,000.00
Representation Allowance	768,000.00
Transportation Allowance	768,000.00
Clothing and Uniform Allowance	413,000.00
Productivity Enhancement Incentives	295,000.00
Mid-Year Bonus	3,037,029.00
Year-End Bonus	3,037,029.00
Cash Gift	295,000.00
Other Personnel Benefits	<u>413,000.00</u>
Total Other Compensation Common to All	10,442,058.00
Other Benefits	
Retirement and Life Insurance Premiums	4,373,640.00
PAG-IBIG Contributions	141,600.00
Philhealth Contributions	821,448.00
Employees Compensation Insurance Premiums	<u>70,800.00</u>
Total Other Benefits	5,407,488.00
Total Personnel Services	<u>52,293,894.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	10,334,240.00
Training and Scholarship Expenses	26,678,774.00
Supplies and Materials Expenses	2,767,029.00
Utility Expenses	800,119.00
Communication Expenses	420,240.00
Awards/Rewards, Prizes and Indemnities	329,300.00
Survey, Research, Exploration and Development Expenses	1,000,000.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	6,489,960.00
General Services	3,257,616.00
Repairs and Maintenance	340,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	798,000.00
Printing and Publication Expenses	1,147,200.00
Representation Expenses	4,898,700.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	5,130,000.00
Membership Dues and Contributions to Organizations	50,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>66,735,278.00</u>
Total Current Operating Expenditures	<u>119,029,172.00</u>

XIX. BANGSAMORO YOUTH COMMISSION

Capital Outlays	
Machinery and Equipment	1,145,000.00
Transportation Equipment	90,000.00
Furniture, Fixtures and Books	226,000.00
Total Capital Outlays	<u>1,461,000.00</u>
TOTAL APPROPRIATIONS	<u><u>120,490,172.00</u></u>

XIX. BANGSAMORO YOUTH COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Youth Commission (BYC) shall be the primary policy-making and coordinating body of the Bangsamoro Government in all matters affecting the youth. It shall ensure compliance therewith by all ministries, agencies, offices, and other instrumentalities of the Bangsamoro Government that are mandated to implement programs, projects, and activities affecting the youth of the Bangsamoro Autonomous Region.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government;
Peaceful, Safe, and Resilient Bangsamoro Communities; and
Inclusive, Responsive, and Quality Social Services.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. STAKEHOLDERS AND PARTNERSHIP BUILDING

1.1. Enabling Youth Participation in Development

Outcome indicator(s):

1. Increased meaningful engagement of accredited youth organizations and youth in socio-political processes and local community building efforts 25%

Output indicator(s):

1. Number of youth organizations registered, evaluated, and assessed 200
2. Number of youth leaders trained 500
3. Number of local youth networks established 10
4. Number of youth volunteers trained and deployed 30

1.2. Coordination with BARMM Ministries, Offices, Local Government Units (LGUs), and Development Partners

Outcome indicator(s):

1. Partner institutions and organizations adopting youth-centered resolutions, policies, and development agenda of the council and the Commission 50

Output indicator(s):

1. Number of joint memorandum circular on youth planning and development issued 3
2. Number of resolutions adopted by the Commission Proper 25
3. Number of consolidated activity reports of council members 20

2. YOUTH RESPONSIVE POLICY AND PROGRAM DEVELOPMENT

2.1. Baseline Research Documentation and Policy Mainstreaming

Outcome indicator(s):

1. Evidence-based and data-driven youth-related agenda and policies adopted by the Bangsamoro Government, non-government and civil societies as reference in programming and policy development for youth 1

Output indicator(s):

1. Number of Ministries/Offices/Agencies (M/O/As), LGUs, Civil Societies lobbied and informed about Comprehensive Bangsamoro Youth Development Plan (BYDP) 30
2. Number of policies, memo, and/or resolutions issued relevant to BYDP 10

XIX. BANGSAMORO YOUTH COMMISSION

2.2. Youth Policy Development Agenda

Outcome indicator(s):

- | | |
|--|----|
| 1. Enhanced opportunities of participation for vulnerable youth sectors in policy-making and co-developing youth initiatives | 25 |
|--|----|

Output indicator(s):

- | | |
|---|-----|
| 1. Number of resolutions and policies passed and lobbied | 20 |
| 2. Number of youth-led initiatives supported | 5 |
| 3. Number of Bangsamoro Youth Parliament bills and resolutions formulated | 40 |
| 4. Number of youth engaged in research | 250 |
| 5. Number of SKs and LYDOs provided with technical support | 150 |

3. PUBLIC ENGAGEMENT PROGRAM

Outcome indicator(s):

- | | |
|---|--------|
| 1. Increased number of young people who have access to youth-related projects, programs, or activities of the Bangsamoro government | 30,000 |
|---|--------|

Output indicator(s):

- | | |
|--|--------|
| 1. Number of youth in radio programs engaged | 20,000 |
| 2. Number of public relations materials published across multiple platforms | 300 |
| 3. Number of Information, Education and Communication (IEC) materials produced | 1,500 |

4. MONITORING AND EVALUATION

Outcome indicator(s):

- | | |
|---|----|
| 1. Increased number of enhanced youth development programs through policy recommendations aligned with Bangsamoro development plans | 25 |
|---|----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of Local Youth Development Plan aligned with Bangsamoro development plans reviewed | 20 |
| 2. Number of youth organizations' operations reviewed | 40 |

5. BANGSAMORO YOUTH, PEACE AND SECURITY PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Increased number of youth and youth organizations with access to peacebuilding, peace and security initiatives of the Bangsamoro government | 300 |
|--|-----|

Output indicator(s):

- | | |
|--|----|
| 1. Number of policies, memorandum, and resolutions relevant to Bangsamoro Action Plan on Youth Peace and Security (BAP-YPS) issued | 5 |
| 2. Number of M/O/As or LGUs assisted on YPS Mainstreaming | 20 |
| 3. Number of youth-led organizations, activists, advocates that participate in the YPS Regional Network | 20 |
| 4. Number of provinces and municipalities represented, showcasing the geographical reach of the initiative | 5 |
| 5. Number of M/O/As or LGUs' implementation of BAPYPS reviewed | 10 |
| 6. Number of M/O/As, LGUs or Development Partners awarded | 5 |

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO WOMEN COMMISSION

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 122,104,239.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	28,882,060.00	26,872,860.00	4,285,000.00	60,039,920.00
Support to Operations		7,744,820.00		7,744,820.00
Operations	21,434,294.00	32,885,205.00		54,319,499.00
Policy Development and Capacity Building	7,922,534.00	9,140,634.00		17,063,168.00
Monitoring and Evaluation	2,569,400.00	7,037,800.00		9,607,200.00
Coordination and Public Engagement	10,942,360.00	5,685,317.00		16,627,677.00
Women, Peace and Security		7,099,251.00		7,099,251.00
Women Economic Participation and Political Empowerment		3,922,203.00		3,922,203.00
TOTAL 2026 APPROPRIATIONS	50,316,354.00	67,502,885.00	4,285,000.00	122,104,239.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XX. BANGSAMORO WOMEN COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	35,054,748.00
Total Permanent Positions	<u>35,054,748.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,344,000.00
Representation Allowance	768,000.00
Transportation Allowance	768,000.00
Clothing and Uniform Allowance	392,000.00
Mid-Year Bonus	2,921,229.00
Year-End Bonus	2,921,229.00
Cash Gift	280,000.00
Productivity Enhancement Incentives	280,000.00
Other Personnel Benefits	392,000.00
Total Other Compensation Common to All	<u>10,066,458.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	4,206,900.00
PAG-IBIG Contributions	134,400.00
Philhealth Contributions	786,648.00
Employees Compensation Insurance Premiums	67,200.00
Total Other Benefits	<u>5,195,148.00</u>
Total Personnel Services	<u>50,316,354.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	16,075,812.00
Training and Scholarship Expenses	19,284,968.00
Supplies and Materials Expenses	4,149,466.00
Utility Expenses	893,393.00
Communication Expenses	420,240.00
Awards/Rewards, Prizes and Indemnities	150,000.00
Survey, Research, Exploration and Development Expenses	1,198,192.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	9,446,868.00
General Services	2,631,648.00
Repairs and Maintenance	1,326,878.00
Taxes, Insurance Premiums and Other Fees	522,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	1,106,365.00
Printing and Publication Expenses	1,942,943.00
Representation Expenses	4,916,512.00
Transportation and Delivery Expenses	507,200.00
Rent/Lease Expenses	1,120,000.00
Subscription Expenses	147,500.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>67,502,885.00</u>
Total Current Operating Expenditures	<u>117,819,239.00</u>

XX. BANGSAMORO WOMEN COMMISSION

Capital Outlays	
Machinery and Equipment	2,185,000.00
Transportation Equipment	2,100,000.00
Total Capital Outlays	<u>4,285,000.00</u>
TOTAL APPROPRIATIONS	<u><u>122,104,239.00</u></u>

XX. BANGSAMORO WOMEN COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE Pursuant to Bangsamoro Autonomy Act No. 8, The Bangsamoro Women Commission (BWC) is the primary policy-making, coordinating, and monitoring body of women, gender and development in the Bangsamoro Autonomous Region.

The BWC shall promote, protect, and uphold women's rights as human rights, work for the elimination of all forms of discrimination against women, ensure that legal measures are taken to promote gender justice, women's rights and welfare, and promote gender and development including the meaningful participation of women in all levels of governance, policy and decision-making.

OVERALL DEVELOPMENT GOAL/S

Stable, Just, and Accountable Bangsamoro Government;

Equitable, Competitive, and Sustainable Economy;

Peaceful, Safe, and Resilient Bangsamoro Communities;

Inclusive, Responsive, and Quality Social Services; and

Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2026 TARGETS
---	---------------------

1. POLICY DEVELOPMENT AND CAPACITY BUILDING

1.1 Gender Responsive Policy Development

Outcome indicator(s):

1. Improved effectiveness of BWC as an oversight body on gender equality and women's empowerment	60%
--	-----

Output indicator(s):

1. No. of policies developed in aid of gender responsive legislation	7
2. No. of activities conducted for policy development	9
3. One (1) Bangsamoro Gender Equality and Women's Empowerment (BGEWE) Plan (2025-2028) developed	1

1.2 Capacity Building and Gender Mainstreaming

Outcome indicator(s):

1. Increased percentage of gender sensitivity and competencies of BARMM duty-bearers and other stakeholders in support to Gender Equality and Women's Empowerment (GEWE)	75%
--	-----

Output indicator(s):

1. No. of GAD Focal Point Systems (GFPS) established, reconstituted and strengthened	33
2. No. of trainings for BARMM MOAs on GAD related capacity development conducted	8
3. No. of trainings for BARMM GAD Resource Pool on the Gender and Development (GAD) Learning Modules	2
4. No. of applicants for the Bangsamoro GAD Resource Pool accredited	10
5. No. of GAD Resource Pool experts provided with GAD technical orientations	10

2. MONITORING AND EVALUATION

2.1 Gender Audit Program

Outcome indicator(s):

1. Percentage of budget of BARMM Ministries, Agencies and Offices utilized for GAD responsive programs to protect the rights of women and girls	5%
---	----

XX. BANGSAMORO WOMEN COMMISSION

Output indicator(s):

1. No. of GAD Focal Point Systems (GFPS) assessed and monitored	33
2. No. of monitoring, assessment, evaluation and GAD audit activities conducted	45
3. One (1) GAD Audit Report published	1

2.2 Education, Research and Data Management

Outcome indicator(s):

1. BWC data and Information Management Systems for gender-responsive program and policy development in BARMM enhanced and improved	75%
--	-----

Output indicator(s):

1. No. of standardized tools, learning materials and other knowledge products on GAD created	50
2. No. of episodes aired of "Babae: Usap Tayo!" Radio Program and Tarbiyyah Kanu Pamilya nu Bangsamoro Radio Program	312
3. One (1) BWC Official Newsletter (GADzette) published	1
4. No. of activities conducted for the introduction, practical application, and mentoring on the use of the Gender and Development Monitoring System (GEMS) in BARMM	10
5. One (1) BARMM SADD report consolidated	1
6. No. of Information, Education & Communication (IEC) materials produced to popularize the policies and guidelines on women	2,000

3. COORDINATION AND PUBLIC ENGAGEMENT

Outcome indicator(s):

1. Partner institutions and organizations adopting women-centered policies, resolutions, and development agenda of the Council and the Commission	12
---	----

Output indicator(s):

1. No. of activities conducted for the Women Advisory Council	6
2. No. of interagency coordination activities conducted on GAD, Local Protection Mechanism and DRRM initiatives	130

3.1 Building, Resilience in Support to Family Development

Outcome indicator(s):

1. Percentage increase in the awareness and effectiveness of addressing GAD concerns, including health, values transformation, environmental sustainability, and Gender-Based Violence (GBV), through established reporting mechanisms	100%
--	------

Output indicator(s):

1. No. of community conversations, orientation sessions and awareness campaigns conducted that promotes community resilience in support to family development	110
2. No. of impact analysis results influencing positive change in community resilience	7
3. No. of barangays with functional VAW desks in BARMM profiled, assessed and monitored in coordination with MILG	500
4. No. of VAW desk officers capacitated on gender-responsive VAW desk management and operations in coordination with MILG	100
5. No. of functional Women and Children Protection Desks (WCPDs) in BARMM profiled, assessed and monitored in coordination with MILG, MOH and PNP PRO-BAR	35
6. No. of Women and Children Protection Desks (WCPD) Officers trained on WCPD management and operations in coordination with MILG, MOH, and PNP PRO-BAR	70

3.2 Gender in Humanitarian Works

Outcome indicator(s):

1. Percentage increase in the provision of immediate support services to women in displaced areas, emergencies, conflicts, and natural calamities	55%
---	-----

Output indicator(s):

1. No. of women served in support to gender-responsive Humanitarian Works with the provision of immediate support to SGBV-victim survivors with GBV-vouchers and provision of Dignity Kits (Pink Kits) during emergencies and displacement	2,000
--	-------

4. WOMEN, PEACE AND SECURITY

Outcome indicator(s):

1. Percentage increase in the implementation of existing protection mechanisms for human rights of women, girls, men, boys, and vulnerable sectors through the localization of the RAPWPS 2023-2028	55%
---	-----

XX. BANGSAMORO WOMEN COMMISSION

<i>Output indicator(s):</i>	
1. No. activities conducted for the protection and prevention of violence against women and girls resulting from conflict situations	7
2. No. of activities conducted toward strengthening the Community of Practice for Women, Peace and Security	3
3. No. of BARMM GFPS trained on data collection and interpretations, methodologies and tools on gender and women, peace and security	33
4. One (1) Catch-Up & Enhancement Plan formulated	1
5. No. of GBV reported cases coordinated, acted upon, and responded in coordination with the concerned M/A/Os and security sectors	8
6. No. of GBV reports validated with the concerned M/A/Os and CSOs	8
7. Increased participation and engagement of women in Early Warning and Early Response Systems in coordination with MPOS and MILG	200

4.1 Women Empowerment for Community Resilience (WECORE)

<i>Outcome indicator(s):</i>	
1. Equitable access of women and women's groups to opportunities, productive resources and gender responsive peace programs increased	100%

<i>Output indicator(s):</i>	
1. No. of women, service providers and peacekeepers capacitated with gender, culture and conflict sensitivity trainings	600
2. Increased participation of women and girls in community decision-making processes	200
3. No. of community women and their families capacitated on climate change and its effect on mental health	800
4. No. of community women and girls capacitated through awareness campaigns on their role in natural resources management, and environmental protection	800
5. No. of community women trained on segregation, composting, recycling, and livelihood opportunities from the use of recyclable waste	1,200
6. No. of community women trained on the establishment of a Community Nursing Hub for sustainable food security	1,200

5. WOMEN ECONOMIC PARTICIPATION AND POLITICAL EMPOWERMENT

5.1 Women Empowerment Training and Advancement Program (WE-TAP)

<i>Outcome indicator(s):</i>	
1. Increased capacities of women to access resources and participate in economic development processes	1,200

<i>Output indicator(s):</i>	
1. No. of women and women groups empowered through trainings and advancement programs	1,200

5.2 Women Economic Acceleration Program

<i>Outcome indicator(s):</i>	
1. Percentage increase in financial literacy among women participants as a result of gender inclusive strategies in Women Economic Empowerment	100%

<i>Output indicator(s):</i>	
1. No. of Women and BWC-accredited women's organizations supported with livelihood initiatives, including access to capacity development, capital assistance, and integrated monitoring systems	150
2. No. of capacity building and skills enhancement trainings provided for Women, Women Organizations and Women-serving agencies in coordination with MOLE, CSEA, MITT, MAFAR, MSSD, and MOST	20
3. No. of women and women organizations endorsed to relevant MOAs in relation to their enterprise and provided with capital assistance	250

5.3 Accreditation Program

<i>Outcome indicator(s):</i>	
1. Increased engagement of women and girls in the BARMM as active change agents leading policy and decision-making processes, sustainable peace and development building initiatives	75%

XX. BANGSAMORO WOMEN COMMISSION

Output indicator(s):

1. No. of Women Organizations, Women's Rights Organizations, Women-serving Agencies and Women Sectoral Organizations assessed, oriented, certified, and accredited	1,058
2. No. of activities conducted in relation to the certification of Women's Organizations for elections	2

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO SPORTS COMMISSION

For general administration and support, support to operations, and operations as indicated

hereunder **₱ 107,590,885.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	28,550,842.00	22,394,563.00	3,583,000.00	54,528,405.00
Support to Operations		2,887,558.00		2,887,558.00
Operations	11,833,988.00	38,340,934.00		50,174,922.00
Bangsamoro Sports Development	5,894,318.00	5,651,640.00		11,545,958.00
Bangsamoro Sports Promotion	5,939,670.00	32,119,794.00		38,059,464.00
Bangsamoro Sports Regulation		569,500.00		569,500.00
TOTAL 2026 APPROPRIATIONS	40,384,830.00	63,623,055.00	3,583,000.00	107,590,885.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXI. BANGSAMORO SPORTS COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	28,084,788.00
Total Permanent Positions	<u>28,084,788.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	912,000.00
Representation Allowance	840,000.00
Transportation Allowance	840,000.00
Clothing and Uniform Allowance	266,000.00
Mid-Year Bonus	2,340,399.00
Year-End Bonus	2,340,399.00
Cash Gift	190,000.00
Productivity Enhancement Incentives	190,000.00
Other Personnel Benefits	<u>266,000.00</u>
Total Other Compensation Common to All	8,184,798.00
Other Benefits	
Retirement and Life Insurance Premiums	3,370,404.00
PAG-IBIG Contributions	91,200.00
Philhealth Contributions	608,040.00
Employees Compensation Insurance Premiums	<u>45,600.00</u>
Total Other Benefits	4,115,244.00
Total Personnel Services	<u>40,384,830.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	16,857,072.00
Training and Scholarship Expenses	8,268,985.00
Supplies and Materials Expenses	4,506,183.00
Utility Expenses	599,275.00
Communication Expenses	574,740.00
Awards/Rewards, Prizes and Indemnities	100,000.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	8,209,200.00
General Services	828,000.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	10,000,000.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	247,200.00
Representation Expenses	7,745,500.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	2,884,800.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	550,000.00
Total Maintenance and Other Operating Expenses	<u>63,623,055.00</u>
Total Current Operating Expenditures	<u>104,007,885.00</u>

XXI. BANGSAMORO SPORTS COMMISSION

Capital Outlays	
Machinery and Equipment	1,483,000.00
Transportation Equipment	2,100,000.00
Total Capital Outlays	<u>3,583,000.00</u>
TOTAL APPROPRIATIONS	<u><u>107,590,885.00</u></u>

XXI. BANGSAMORO SPORTS COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Sports Commission (BSC) is mandated to formulate policy, promote, regulate, coordinate, and implement programs for sports. It shall also provide for system, support and assistance in the development of sports. It shall, as a policy, make sure that sports is a tool for peace and transitional justice.

OVERALL DEVELOPMENT GOAL/S Inclusive, Responsive, and Quality Social Services; and
Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. BANGSAMORO SPORTS DEVELOPMENT

1.1 Sports Policy Development and Governance

Outcome indicator(s):

1. Percentage of policy and resolution recommendations adopted 100%

Output indicator(s):

1. Number of policies or resolutions approved 15
2. Number of policy mapping and gap analysis reports produced 1
3. Number of sports development IEC materials produced and disseminated 1
4. Number of policy drafts submitted for review 1

1.2 Comprehensive Sports Research Program

Outcome indicator(s):

1. Percentage of research studies recommended into policies or resolutions 100%

Output indicator(s):

1. Number of field-based research conducted 3

1.3 Athlete Development/Grassroots Program

Outcome indicator(s):

1. Percentage increase in participants with developed skills in sports 66%

Output indicator(s):

1. Number of participants in sports development 300

2. BANGSAMORO SPORTS PROMOTION

2.1 Community Engagement and Sports Advocacy

Outcome indicator(s):

1. Percentage increase in athletes and coaches provided with support grants 45%

Output indicator(s):

1. Number of Bangsamoro athletes provided with financial assistance 80
2. Number of Bangsamoro athletes and coaches rewarded 80
3. Number of participants in physical fitness activities 50

2.2 Sports Education and Training

Outcome indicator(s):

1. Percentage of participants with improved competency and preparedness in sports activities and events 80%

Output indicator(s):

1. Number of participants provided with trainings and sports equipment 680

XXI. BANGSAMORO SPORTS COMMISSION

2.3 Tournament and Competitions

Outcome indicator(s):
 1. Percentage of athletes and coaches rated to have above-average skills by technical officials 25%

Output indicator(s):
 1. Number of athletes and coaches participated in competitions 700

2.4 Sports Coordination and Strategic Partnerships

Outcome indicator(s):
 1. Percentage of invited stakeholders with inputs integrated into planning, policies, or project implementation after coordination 90%

Output indicator(s):
 1. Number of stakeholder entities participated in coordination meetings 53

2.5 Public Information and Media Engagement

Outcome indicator(s):
 1. Average number of participants in media engagements and online campaigns 2,000

Output indicator(s):
 1. Number of episodes aired in partner radio station 48
 2. Number of newsletters published 1
 3. Number of social media postings 200

3. BANGSAMORO SPORTS REGULATION

3.1 Regulatory development and Compliance

Outcome indicator(s):
 1. Percentage of internal rules and regulations, and guidelines on sports development approved and implemented 100%

Output indicator(s):
 1. Percentage of internal rules and regulations, and guidelines approved 100%
 2. Number of sports event monitored and evaluated 6

3.2 Accreditation and Standards

Outcome indicator(s):
 1. Percentage of accredited sports clubs and organizations with full compliance to regulatory requirements 80%

Output indicator(s):
 1. Number of sports clubs and organizations accredited according to regulatory requirements 35

3.3 Sports Assistance and Compliance Monitoring

Outcome indicator(s):
 1. Percentage increase in athletes and coaches supported in major competitions 25%

Output indicator(s):
 1. Number of athletes and coaches supported in major competitions 350

XXI. BANGSAMORO SPORTS COMMISSION

C. SPECIAL PROVISIONS

1. Financial Incentive for Athletes. The amount appropriated herein amounting to Five Million Pesos (₱5,000,000.00) shall be exclusively used for the Financial Incentive for Athletes subject to the submission of Program Implementation Plan and Guidelines (PIPG).
2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Submission of hardcopy to the MFBM;
 - (b) Submission of reports through electronic means; and
 - (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 134,575,177.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	31,652,058.00	28,076,273.00	350,000.00	60,078,331.00
Support to Operations		8,242,524.00	127,000.00	8,369,524.00
Operations	21,547,320.00	39,912,807.00	4,667,195.00	66,127,322.00
Culture-Sensitive Governance		5,598,272.00	540,000.00	6,138,272.00
Cultural Development and Advocacy		5,837,250.00	110,000.00	5,947,250.00
Cultural Preservation and Conservation		15,667,388.00	451,000.00	16,118,388.00
Bangsamoro History and Development		9,700,820.00	3,566,195.00	13,267,015.00
Museum Management and Development		3,109,077.00		3,109,077.00
TOTAL 2026 APPROPRIATIONS	53,199,378.00	76,231,604.00	5,144,195.00	134,575,177.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	37,292,004.00
Total Permanent Positions	<u>37,292,004.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,320,000.00
Representation Allowance	768,000.00
Transportation Allowance	768,000.00
Clothing and Uniform Allowance	385,000.00
Mid-Year Bonus	3,107,667.00
Year-End Bonus	3,107,667.00
Cash Gift	275,000.00
Productivity Enhancement Incentives	275,000.00
Other Personnel Benefits	385,000.00
Total Other Compensation Common to All	<u>10,391,334.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	4,475,400.00
PAG-IBIG Contributions	132,000.00
Philhealth Contributions	842,640.00
Employees Compensation Insurance Premiums	66,000.00
Total Other Benefits	<u>5,516,040.00</u>
Total Personnel Services	<u>53,199,378.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	15,533,788.00
Training and Scholarship Expenses	17,822,350.00
Supplies and Materials Expenses	8,644,130.00
Utility Expenses	1,090,427.00
Communication Expenses	840,240.00
Awards/Rewards, Prizes and Indemnities	2,356,500.00
Extraordinary and Miscellaneous Expenses	662,400.00
Professional Services	8,925,263.00
General Services	2,765,856.00
Repairs and Maintenance	1,254,300.00
Taxes, Insurance Premiums and Other Fees	252,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	123,600.00
Printing and Publication Expenses	2,898,950.00
Representation Expenses	7,091,800.00
Transportation and Delivery Expenses	129,000.00
Rent/Lease Expenses	3,778,500.00
Membership Dues and Contributions to Organizations	100,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,830,000.00
Total Maintenance and Other Operating Expenses	<u>76,231,604.00</u>
Total Current Operating Expenditures	<u>129,430,982.00</u>

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Capital Outlays

Machinery and Equipment	2,014,995.00
Buildings and Other Structures	3,000,000.00
Furniture, Fixtures and Books	79,200.00
Heritage Assets	50,000.00

Total Capital Outlays 5,144,195.00

TOTAL APPROPRIATIONS 134,575,177.00

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

ORGANIZATIONAL OUTCOMES

MANDATE Pursuant to the Bangsamoro Organic Law, the Bangsamoro Commission for the Preservation of Cultural Heritage (BCPCH) shall have the primary responsibility to write the history of the Bangsamoro people and to establish and sustain the cultural institutions, programs, and projects in the Bangsamoro Autonomous Region. The Commission shall coordinate and work closely with the National Commission for Culture and the Arts, National Historical Commission of the Philippines, National Museum of the Philippines, and other concerned cultural agencies for the preservation of cultural heritage, shall establish libraries and museums, declare and restore historical shrines and cultural sites to preserve the Bangsamoro heritage for posterity. The Commission shall ensure the inclusion of Philippine history, culture and heritage in the establishment of museums and similar institutions, programs and projects to foster unity among the Filipinos.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2026 TARGETS**

1. CULTURE-SENSITIVE GOVERNANCE

1.1 Policy Formulation and Development

Outcome indicator(s):

1. Protection, preservation and conservation of our culture, heritage, history and identity at the grassroots through development of policies, laws, regulations, and research mechanisms strengthened	31
--	----

Output indicator(s):

1. No. of policies and resolutions crafted and adopted	30
2. No. of researches conducted in aid of strengthening policies on culture, heritage, identity documented and published	1

1.2 Capacity Building and Mainstreaming

Outcome indicator(s):

1. Culture, heritage, history, and identity mainstreamed across all sectors of the community	190
--	-----

Output indicator(s):

1. No. of Bangsamoro capacitated and equipped on the importance of culture and heritage	80
2. No. of Bangsamoro capacitated and equipped on the importance of Bangsamoro history	30
3. No. of topics highlighting the Bangsamoro cultural heritage mainstreamed to the general public	10
4. No. of Bangsamoro capacitated and equipped on the importance of Islamic cultural values and heritage	50
5. No. of Bangsamoro cultural workers capacitated and equipped on the development of School of Living Tradition Modules	20

2. CULTURAL DEVELOPMENT AND ADVOCACY

2.1 Strengthening Cultural Communities

Outcome indicator(s):

1. Local capacity in documenting and managing the Bangsamoro cultural heritage properties strengthened	160
--	-----

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Output indicator(s):

1. No. of cultural workers capacitated in the technicalities of the documentation process for culture, arts, and history	80
2. No. of cultural workers trained to conduct Lakbay Kultura	40
3. No. of individuals provided with technical training and support on cultural mapping methodologies and tools	40

2.2 Empowering Culture Bearers and Workers

Outcome indicator(s):

1. Participation and recognition of culture bearers and workers in cultural preservation, mainstreaming, and protection efforts increased	136
---	-----

Output indicator(s):

1. No. of artists and artisans incorporated in the comprehensive database of the Bangsamoro region	80
2. No. of cultural artists and artisans participated during the documentation and recognition events	6
3. No. of cultural workers and stakeholders consulted to get feedback and suggestions in their protection and development of the Bangsamoro arts and crafts	50

2.3 Support to Cultural Organizations and Institutions

Outcome indicator(s):

1. Participation and recognition of culture bearers and workers in cultural preservation, mainstreaming, and protection efforts increased	10
---	----

Output indicator(s):

1. No. of organizations/institutions advocating and lobbying culture, heritage and identity recognized as partners for cultural development	10
---	----

3. CULTURAL PRESERVATION AND CONSERVATION

3.1 School of Living Traditions (SLT)

Outcome indicator(s):

1. Inter-generational transmission and preservation of indigenous and traditional knowledge enhances	230
--	-----

Output indicator(s):

1. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Native Delicacies	10
2. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Handicrafts-making	40
3. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Indigenous Weaving	60
4. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Traditional Cultural Practices	100
5. No. of learners capacitated in the skills training as part of School of Living Traditions in the aspect of Metal Works Making	20

3.2 Support to Cultural Practices and Festivities

Outcome indicator(s):

1. Community participation in cultural practices and festivities supported by BCPCCH increased	388
--	-----

Output indicator(s):

1. No. of participants in activities that instill awareness and appreciation of the commemorative events significant to the cultural heritage of the Bangsamoro supported	385
2. No. of cultural performers sponsored during festivities hosted and participated under Brunei Darussalam-Indonesia Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA)	3

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

3.3 Documentation on Tangible and Intangible Cultural Heritage

Outcome indicator(s):

- | | |
|--|-------------|
| 1. Production and percentage of Tangible and Intangible Cultural Heritage resources accessible to the public increased | 75% and 200 |
|--|-------------|

Output indicator(s):

- | | |
|---|-----|
| 1. Percentage of Cultural Properties Information System established | 75% |
| 2. No. of copies of cultural heritage publication printed and distributed to government agencies, academic institutions, and other stakeholders | 200 |

4. BANGSAMORO HISTORY AND DEVELOPMENT

4.1 Writing of Bangsamoro History

Outcome indicator(s):

- | | |
|---|----|
| 1. Bangsamoro History from the perspective of the Bangsamoro people chronicled and mainstreamed | 17 |
|---|----|

Output indicator(s):

- | | |
|--|----|
| 1. No. of activities supporting research and writing process of Bangsamoro History | 1 |
| 2. No. of monitoring procedures and activities to ensure that the historical accounts and narratives of the Bangsamoro are properly documented | 2 |
| 3. No. of Bangsamoro historians/local cultural experts consulted on the salient points in the writing of the Bangsamoro History | 14 |

4.2 Recognition of Historical Sites, Landmarks, and Structures

Outcome indicator(s):

- | | |
|---|----|
| 1. Preservation, recognition, and integration of Bangsamoro historical and cultural heritage into community life, governance, and development planning improved | 44 |
|---|----|

Output indicator(s):

- | | |
|---|----|
| 1. No. of identified and documented Bangsamoro sites and landmarks in the Bangsamoro | 12 |
| 2. No. of cultural and historical workers capacitated on the validation and restoration of cultural sites | 10 |
| 3. No. of historical or cultural markers installed in BARMM | 10 |
| 4. No. of validated historical or cultural sites and landmarks | 12 |

4.3 Recognition of Bangsamoro Personalities

Outcome indicator(s):

- | | |
|--|----|
| 1. Recognition and public appreciation of notable Bangsamoro figures and their contribution to the region's historical and cultural identity increased | 31 |
|--|----|

Output indicator(s):

- | | |
|--|----|
| 1. No. of identified and documented notable personalities significant to Bangsamoro history | 12 |
| 2. No. of Bangsamoro participants in Forums on the lives and contributions of notable Bangsamoro personalities | 15 |
| 3. No. of recognized notable personalities in Bangsamoro history | 4 |

4.4 Archival of Bangsamoro Documents through Digital Acquisition

Outcome indicator(s):

- | | |
|--|----|
| 1. Access and utilization of Bangsamoro historical resources for education, improved research, and cultural preservation | 75 |
|--|----|

Output indicator(s):

- | | |
|--|----|
| 1. No. of historical documents archived and preserved | 25 |
| 2. No. of learners and researchers benefited from the cultural library establishment | 50 |

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

4.5 Commemoration of the 650th Philippine Muslim History and Heritage

Outcome indicator(s):

- 1. Regional coordination and cultural readiness for the 650th Commemoration of Philippine Muslim History and Heritage strengthened 5

Output indicator(s):

- 1. No. of activities supporting the preparation of the 650th Commemoration of the Philippine Muslim History and Heritage at the Provincial Level and Regional Level 5

5. MUSEUM MANAGEMENT AND DEVELOPMENT

5.1 Maintenance of Bangsamoro Museum Facilities and Repositories

Outcome indicator(s):

- 1. Operational efficiency and visitor satisfaction of the Bangsamoro Museum through physical facilities and digital platforms improved 2

Output indicator(s):

- 1. No. of physical and digital maintenance activities carried out to improve the operational functionality and public accessibility of the Bangsamoro Museum 2

5.2. Knowledge Dissemination and Museum Tours

Outcome indicator(s):

- 1. Cultural awareness and knowledge of Bangsamoro heritage among target audiences resulting from museum-led interventions, including exhibitions, educational tourism and advocacy activities enhanced 1,002

Output indicator(s):

- 1. No. of museum activities conducted to promote public appreciation and understanding the Bangsamoro Museum 1
- 2. No. of curated exhibits organized to showcase and promote the richness of the Bangsamoro Cultural heritage 1
- 3. No. of individuals who participated in guided educational tours at the Bangsamoro Museum 1,000

5.3 Support to National and Regional Cultural Institutions

Outcome indicator(s):

- 1. Institutional linkages and collaborative mechanisms among regional museums strengthened 1

Output indicator(s):

- 1. No. of activities, meetings, or initiatives conducted to foster collaboration among regional museums 1

XXI. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

C. SPECIAL PROVISIONS

1. Recognition of Historical Sites, Landmarks, & Structures. The amount of Three Million Pesos (₱3,000,000.00) herein appropriated shall be used exclusively for the Installation of Markers for Validated Historical Sites, Landmarks, and Shrines.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 168,417,631.00**

Appropriations, by Program (in pesos)	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	15,955,572.00	27,614,683.00	2,642,810.00	46,213,065.00
Support to Operations	11,734,960.00	6,928,660.00		18,663,620.00
Operations	54,391,914.00	42,149,032.00	7,000,000.00	103,540,946.00
Socio-Economic Development Planning Program				
Socio-Economic Planning and Policies Development Program		14,357,188.00		14,357,188.00
Investment Programming		1,737,500.00		1,737,500.00
Research Development and Knowledge Management Program		19,107,544.00	7,000,000.00	26,107,544.00
Monitoring and Evaluation		6,946,800.00		6,946,800.00
TOTAL 2026 APPROPRIATIONS	82,082,446.00	76,692,375.00	9,642,810.00	168,417,631.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	55,797,060.00
Total Permanent Positions	<u>55,797,060.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,824,000.00
Representation Allowance	1,368,000.00
Transportation Allowance	1,368,000.00
Clothing and Uniform Allowance	532,000.00
Honoraria	2,300,000.00
Mid-Year Bonus	4,649,755.00
Year-End Bonus	4,649,755.00
Cash Gift	380,000.00
Productivity Enhancement Incentives	380,000.00
Other Personnel Benefits	532,000.00
Total Other Compensation Common to All	<u>17,983,510.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	6,696,156.00
PAG-IBIG Contributions	182,400.00
Philhealth Contributions	1,332,120.00
Employees Compensation Insurance Premiums	91,200.00
Total Other Benefits	<u>8,301,876.00</u>
Total Personnel Services	<u>82,082,446.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	17,560,133.00
Training and Scholarship Expenses	16,443,300.00
Supplies and Materials Expenses	4,667,638.00
Utility Expenses	2,051,445.00
Communication Expenses	729,240.00
Extraordinary and Miscellaneous Expenses	225,600.00
Professional Services	10,718,340.00
Consultancy Services	10,324,599.00
General Services	2,531,280.00
Repairs and Maintenance	1,120,000.00
Taxes, Insurance Premiums and Other Fees	212,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	309,000.00
Printing and Publication Expenses	5,420,000.00
Representation Expenses	3,106,700.00
Transportation and Delivery Expenses	123,600.00
Rent/Lease Expenses	17,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>76,692,375.00</u>
Total Current Operating Expenditures	<u>158,774,821.00</u>

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Capital Outlays	
Machinery and Equipment	4,522,810.00
Furniture, Fixtures and Books	120,000.00
Intangible Assets Outlay	5,000,000.00
Total Capital Outlays	<u>9,642,810.00</u>
TOTAL APPROPRIATIONS	<u><u>168,417,631.00</u></u>

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Planning and Development Authority (BPDA) shall serve as the planning, coordinating, and monitoring agency for all development plans, policies, programs and projects of the Bangsamoro Government. The BPDA shall act as the counterpart of the National Economic Development Authority (NEDA) in the Bangsamoro Autonomous Region. The BPDA shall also serve as the Technical Secretariat of the Bangsamoro Economic and Development Council (BEDC).

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (Pis) **2026 TARGETS**

1. SOCIO-ECONOMIC DEVELOPMENT PLANNING PROGRAM

1.1. Socio-Economic Planning and Policies Development Program

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of average client satisfaction rating on technical services provided | 80% |
| 2. Percentage of recommended policies adopted | 90% |

Output indicator(s):

- | | |
|---|-------|
| 1.1.1 Technical Secretariat Services to Bangsamoro Economic Development Council (BEDC) and its committees, TWG and Task Force | |
| 1. No. of technical secretariat services provided | 138 |
| 2. No. of policies formulated and approved/No. of policy recommendations | 30 |
| 3. No. of collaborative engagements with Local Government Units (LGUs) and Private Sector Organizations (PSOs) | 4 |
| 1.1.2 Development Planning | |
| 1. No. of socio-economic and physical plan formulated/updated | 1 |
| 2. No. of technical secretariat services provided to Ministries, Offices, and Agencies (M/O/As)/Local Government Units (LGUs) | 64 |
| 3. No. of plan, primer and Information, Education, and Communication (IEC) materials printed and distributed | 2/500 |
| 4. No. of Regional and Local Planners Capacitated on Socio-economic and spatial planning and development | 170 |
| 1.1.3 Coordination and Provision of Technical Assistance | |
| 1. No. of technical assistance services provided to M/O/As/LGUs | 100 |
| 2. No. of coordination activities conducted | 250 |
| 3. No. of Regional Development Council-Private Sector Representative (RDC-PSR) National Conference participated/attended | 1 |
| 1.1.4 Strengthen Collaboration and Partnership | |
| 1. Coordination mechanism strengthened (Donors Forum) | 1 |

1.2. Investment Programming

Outcome indicator(s):

- | | |
|--|------|
| 1. Average client satisfaction rating on secretariat services provided | >75% |
|--|------|

Output indicator(s):

- | | |
|--|-------|
| 1. No. of annual/medium-term public investment program document prepared/updated and reproduced | 1/100 |
| 2. No. of coaching sessions/meetings on Programs, Activities, or Projects (PAPs) alignment with Bangsamoro Development Plan (BDP)/Bangsamoro Development Investment Program (BDIP) conducted | 32 |
| 3. No. of consultations conducted (LGUs, BMOAs, SUCs, and non-devolved agencies) | 4 |

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

1.3. Research Development and Knowledge Management Program

Outcome indicator(s):

1. Percentage of policy research-based recommendations endorsed	80%
2. Percentage of M/O/As utilizing the online dashboard	80%
3. Percentage of Pre-feasibility/FS/technical studies adopted by concerned implementing M/O/As	100%

Output indicator(s):

1. No. of policy research agenda/studies conducted	4
2. No. of statistical reports, macroeconomic forecasting, and news magazine prepared and reproduced	3/150
3. No. of database/dashboard maintained and software developed	2
4. No. of stakeholders engaged in Policy and Research Development	2/300

1.4. Monitoring and Evaluation

Outcome indicator(s):

1. Percentage of programs/projects validated, monitored and geo-tagged	100%
--	------

Output indicator(s):

1. No. of programs/projects validated, monitored, evaluated, and geo-tagged	400
2. No. of reports generated and prepared	14
3. No. of monitoring visits to food security convergence model areas conducted	90
4. No. of Monitoring & Evaluation Forum conducted	1

C. SPECIAL PROVISIONS

1. Bangsamoro Economic Development Council (BEDC). The BEDC allocations authorized under this Act shall be used exclusively for:

Personnel Services - Honoraria	₱	2,300,000.00
Maintenance and Other Operating Expenses	₱	5,256,700.00

The amount herein appropriated as honoraria of the BEDC is subject to existing rules and regulations on the payment of Honoraria.

2. The amount of Six Million Six Hundred Thousand Pesos (₱6,600,000.00) herein appropriated under Research Development and Knowledge Management Program shall be used exclusively for Geographic Information System (GIS) for planning and decision making to be utilized by Peace, Public Order, Safety and Security (PPOS) division. It shall be utilized as follows:

- (a) Two Million Pesos (₱2,000,000.00) for the acquisition of the hardware; and
- (b) Four Million Six Hundred Thousand Pesos (₱4,600,000.00) for the acquisition of the software.

In no case shall the said amount be used for other purposes not authorized in this Act.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

For general administration and support, support to operations, and operations as indicated
 hereunder **₱ 96,394,341.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	22,436,602.00	17,814,148.00	1,605,000.00	41,855,750.00
Support to Operations		7,094,136.00		7,094,136.00
Operations	26,082,136.00	21,362,319.00		47,444,455.00
Case Litigation				
Legal Opinions and Advice				
Other Legal Services				
Shari'ah Strengthening Program				
Intergovernmental Relations Services				
TOTAL 2026 APPROPRIATIONS	48,518,738.00	46,270,603.00	1,605,000.00	96,394,341.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	34,275,564.00
Total Permanent Positions	<u>34,275,564.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,056,000.00
Representation Allowance	678,000.00
Transportation Allowance	678,000.00
Clothing and Uniform Allowance	308,000.00
Productivity Enhancement Incentives	220,000.00
Mid-Year Bonus	2,856,297.00
Year-End Bonus	2,856,297.00
Cash Gift	220,000.00
Other Personnel Benefits	<u>308,000.00</u>
Total Other Compensation Common to All	9,180,594.00
Other Benefits	
Retirement and Life Insurance Premiums	4,113,596.00
PAG-IBIG Contributions	105,600.00
Philhealth Contributions	790,584.00
Employees Compensation Insurance Premiums	<u>52,800.00</u>
Total Other Benefits	5,062,580.00
Total Personnel Services	<u>48,518,738.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	12,630,890.00
Training and Scholarship Expenses	10,608,625.00
Supplies and Materials Expenses	3,842,201.00
Utility Expenses	454,460.00
Communication Expenses	485,440.00
Extraordinary and Miscellaneous Expenses	225,600.00
Professional Services	8,453,650.00
General Services	902,472.00
Repairs and Maintenance	340,000.00
Taxes, Insurance Premiums and Other Fees	162,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	247,200.00
Representation Expenses	3,686,165.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	2,355,000.00
Membership Dues and Contributions to Organizations	118,000.00
Subscription Expenses	393,200.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	<u>46,270,603.00</u>
Total Current Operating Expenditures	<u>94,789,341.00</u>
Capital Outlays	
Machinery and Equipment	1,425,000.00
Transportation Equipment	180,000.00
Total Capital Outlays	<u>1,605,000.00</u>
TOTAL APPROPRIATIONS	<u><u>96,394,341.00</u></u>

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Attorney-General's Office (BAGO) shall consist of the Bangsamoro Attorney-General, assisted by a Bangsamoro Assistant Attorney-General, divisions and support staff as provided for under Bangsamoro Autonomy Act No. 5.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

2026 TARGETS

1. CASE LITIGATION

Outcome indicator(s):

1. Percentage of awards/recommendations in support to quasi-judicial services provided and adopted by the implementing agency 95%

Output indicator(s):

1. Percentage of legal documents filed within the reglementary period as ordered/required by the court 95%

2. Percentage of court appearances made as scheduled 95%

3. Percentage of preliminary investigation reports submitted within period allowed by law 95%

4. Percentage of formal investigation reports and other legal recommendations submitted within period allowed by law 95%

5. Percentage of Alternative Dispute Resolution cases acted upon within the reglementary period 95%

2. LEGAL OPINIONS AND ADVICE

Outcome indicator(s):

1. Percentage of legal opinions issued rated as responsive by the client/s 95%

2. Percentage of legal advice provided and considered by the client/s 95%

3. Percentage of position paper provided and considered by the client/s 95%

Output indicator(s):

1. Percentage of clarificatory meetings conducted as scheduled 95%

2. Percentage of requests for legal opinion acted upon 95%

3. Percentage of client conferences conducted as scheduled 95%

4. Percentage of request for legal advice issued 95%

5. Percentage of position paper acted upon 95%

3. OTHER LEGAL SERVICES

Outcome indicator(s):

1. Percentage of Legal Liaison Network (LLN) members actively participating in LLN activities 95%

2. Percentage of requests for other legal services acted upon and rated as satisfactory or higher 95%

3. Percentage of clients that rated the BAGO Community Legal Services as satisfactory or higher 95%

Output indicator(s):

1. Number of Legal Liaison Network assemblies conducted 4

2. Percentage of requests for other legal services acted upon 95%

3. Number of clients served during the Community Legal Service 200

4. SHARI'AH STRENGTHENING PROGRAM

Outcome indicator(s):

1. Percentage of participants that rated the Shari'ah Assemblies as satisfactory or higher 95%

Output indicator(s):

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

1. Number of participants served in the Shari'ah Assemblies conducted	200
2. Number of clients served during the BAGong Gabay activity	100

5. INTERGOVERNMENTAL RELATIONS SERVICES

Outcome indicator(s):

1. Percentage of Bangsamoro participants provided with technical support to the meetings/coordination who rated satisfactory or higher	95%
--	-----

Output indicator(s):

1. Percentage of IGRB meetings provided with technical secretariat services	95%
2. Percentage of briefers and other technical documents prepared for every IGRB Meetings	95%
3. Percentage of Pre and Post Assessment conducted for every IGRB Meetings	95%
4. Percentage of Technical Working Committees and other IGR mechanisms meetings provided with technical secretariat support as requested	95%

C. SPECIAL PROVISION

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

For general administration and support, support to operations, and operations as indicated
 hereunder **278,837,239.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	14,679,754.00	19,580,185.00	375,000.00	34,634,939.00
Support to Operations	6,010,660.00	3,364,760.00		9,375,420.00
Operations	15,899,206.00	218,927,674.00		234,826,880.00
Capacity Building and Linkage Building Program		14,969,623.00		14,969,623.00
Information, Education and Communication (IEC) Services		2,055,701.00		2,055,701.00
Hajj and Umrah Administration and Supervision Services		1,902,350.00		1,902,350.00
Hajj Financing and Support Program		200,000,000.00		200,000,000.00
TOTAL 2026 APPROPRIATIONS	36,589,620.00	241,872,619.00	375,000.00	278,837,239.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Civilian Personnel	
Permanent Positions	
Salaries and Wages	25,700,472.00
Total Permanent Positions	<u>25,700,472.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	984,000.00
Representation Allowance	390,000.00
Transportation Allowance	390,000.00
Clothing and Uniform Allowance	287,000.00
Mid-Year Bonus	2,141,706.00
Year-End Bonus	2,141,706.00
Cash Gift	205,000.00
Productivity Enhancement Incentives	205,000.00
Other Personnel Benefits	<u>287,000.00</u>
Total Other Compensation Common to All	7,031,412.00
Other Benefits	
Retirement and Life Insurance Premiums	3,084,336.00
PAG-IBIG Contributions	98,400.00
Philhealth Contributions	625,800.00
Employees Compensation Insurance Premiums	<u>49,200.00</u>
Total Other Benefits	3,857,736.00
Total Personnel Services	<u>36,589,620.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	18,687,014.00
Training and Scholarship Expenses	3,753,100.00
Supplies and Materials Expenses	3,042,596.00
Utility Expenses	591,013.00
Communication Expenses	247,200.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	6,339,960.00
General Services	726,336.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	200,000,000.00
Taxes, Insurance Premiums and Other Fees	225,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	1,336,000.00
Representation Expenses	4,725,200.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>241,872,619.00</u>
Total Current Operating Expenditures	<u>278,462,239.00</u>
 Capital Outlays	
Machinery and Equipment	375,000.00
Total Capital Outlays	<u>375,000.00</u>
TOTAL APPROPRIATIONS	<u>278,837,239.00</u>

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Bangsamoro Pilgrimage Authority (BPA) is primarily responsible for the administration of the annual Muslim pilgrimage to Mecca, Kingdom of Saudi Arabia of pilgrims from within the Bangsamoro. It shall formulate and implement programs, projects, and activities for the efficient and effective administration and supervision of the conduct of pilgrimage activities of Bangsamoro pilgrims.

OVERALL DEVELOPMENT GOAL/S Rich and Diverse Bangsamoro Cultures and Identity Preserved and Recognized.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

A. Capacity Building and Linkage Building Services

Outcome indicator(s):

1. Average score achieved by trained on post-training knowledge assessments or competency evaluations process

Output indicator(s):

- | | |
|---|----|
| 1. No. of personnel trained on essential Hajj management training | 35 |
| 2. No. of Hajj partnership agreements forged | 4 |

B. Information, Education and Communication (IEC) Services

Outcome indicator(s):

1. Increased user reached reported enhanced awareness and improved satisfaction with the support services provided

Output indicator(s):

- | | |
|--|-------|
| 1. No. of BPA concerned officials acquired adequate knowledge/exposure on KSA Hajj policies, programs, and guidelines/requirements | 3 |
| 2. No. of employees from government agencies and LGUs oriented on Hajj rituals | 200 |
| 3. No. of social media users reached and informed on Hajj and Umrah requirements and updates | 3,000 |
| 4. No. of Pilgrims briefed on the four (4) essential components of Hajj, in partnership with NCMF | 300 |

C. Hajj and Umrah Administration and Supervision Services

Outcome indicator(s):

1. Increased percentage of eligible Bangsamoro pilgrims able to comply with Hajj and Umrah travel documentation requirements
2. Percentage of pilgrims reporting satisfaction with arrival and departure facilitation services
3. Percentage of actionable recommendations from post-Hajj assessment reports implemented by concerned agencies
4. Increased pilgrim satisfaction with the pre-Hajj preparation process and logistical arrangements

Output indicator(s):

- | | |
|--|-------|
| 1. No. of pilgrims provided with facilitation services during arrival and departure | 1,000 |
| 2. No. of post-Hajj assessment report prepared and disseminated | 1 |
| 3. No. of Hajj operational plan for subsequent Hajj seasons, adhering to established timelines and regulatory requirements | 1 |

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

D. Hajj Financing and Support Program

Outcome indicator(s):

1. Percentage of former combatants who report enhanced spiritual well-being and demonstrate positive social integration within their communities following their participation in Hajj facilitated by financial assistance

Output indicator(s):

1. No. of former combatants extended with financial assistance

500

C. SPECIAL PROVISIONS

1. The amount of Two Hundred Million Pesos (₱200,000,000.00) shall be used for the Hajj Assistance to the marginalized sectors subject to the submission of Program Implementation Plan and Guidelines, validated list of beneficiaries as approved by the Office of the Chief Minister, and quarterly status report of Implementation to MFBM.

2. Hajj Technical Working Group. The Hajj Technical Working Group (TWG), created by the Office of the Chief Minister, shall continue to assist the BPA in formulating the Hajj Plan and carry out preparations for the actual Hajj operations.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

For general administration and support, support to operations, and operations as indicated
hereunder **85,557,056.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	9,696,380.00	14,505,526.00	495,000.00	24,696,906.00
Support to Operations	6,234,868.00	5,528,844.00		11,763,712.00
Operations	16,557,528.00	32,538,910.00		49,096,438.00
Cooperative Development Program	10,190,788.00	8,818,420.00		19,009,208.00
Social Enterprise Development Program	6,366,740.00	23,720,490.00		30,087,230.00
TOTAL 2026 APPROPRIATIONS	32,488,776.00	52,573,280.00	495,000.00	85,557,056.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
Personnel Services	
Permanent Positions	
Salaries and Wages	22,720,896.00
Total Permanent Positions	<u>22,720,896.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	960,000.00
Representation Allowance	318,000.00
Transportation Allowance	318,000.00
Clothing and Uniform Allowance	280,000.00
Mid-Year Bonus	1,893,408.00
Year-End Bonus	1,893,408.00
Cash Gift	200,000.00
Productivity Enhancement Incentives	200,000.00
Other Personnel Benefits	280,000.00
Total Other Compensation Common to All	<u>6,342,816.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	2,726,772.00
PAG-IBIG Contributions	96,000.00
Philhealth Contributions	554,292.00
Employees Compensation Insurance Premiums	48,000.00
Total Other Benefits	<u>3,425,064.00</u>
Total Personnel Services	<u>32,488,776.00</u>
Maintenance and Other Operating Expenses	
Traveling Expenses	8,689,290.00
Training and Scholarship Expenses	10,393,800.00
Supplies and Materials Expenses	2,873,009.00
Utility Expenses	313,472.00
Communication Expenses	114,000.00
Awards/Rewards, Prizes and Indemnities	250,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	4,818,252.00
General Services	1,421,544.00
Repairs and Maintenance	340,000.00
Financial Assistance/Subsidy	18,375,000.00
Taxes, Insurance Premiums and Other Fees	135,000.00
Other Maintenance and Operating Expenses	
Advertising Expenses	479,500.00
Printing and Publication Expenses	203,500.00
Representation Expenses	1,213,292.00
Rent/Lease Expenses	1,534,000.00
Subscription Expenses	810,421.00
Other Maintenance and Operating Expenses	500,000.00
Total Maintenance and Other Operating Expenses	<u>52,573,280.00</u>
Total Current Operating Expenditures	<u>85,062,056.00</u>
Capital Outlays	
Machinery and Equipment	285,000.00
Transportation Equipment	90,000.00
Furniture, Fixtures and Books	120,000.00
Total Capital Outlays	<u>495,000.00</u>
TOTAL APPROPRIATIONS	<u>85,557,056.00</u>

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

ORGANIZATIONAL OUTCOMES

MANDATE The Cooperatives and Social Enterprise Authority (CSEA) with all the branches, sub-divisions, instrumentalities and agencies of the Bangsamoro Government shall ensure the provision of technical guidance, financial assistance and other services to enable the cooperatives and social enterprises to develop into viable and responsive economic enterprises and be platforms for poverty reduction.

OVERALL DEVELOPMENT GOAL/S Equitable, Competitive, and Robust Economy.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) 2026 TARGETS

1. DEVELOPMENT AND REGULATION OF COOPERATIVES AND SOCIAL ENTERPRISES

Cooperative Development Program

Outcome indicator(s):

1. Percentage of Increased Profitability of Bangsamoro Cooperatives 20%

Output indicator(s):

1. No. of prospective cooperative members oriented and validated	4,500
2. No. of cooperatives registered	300
3. No. of cooperatives provided with starter kits	300
4. No. of certificate of compliance issued	800
5. No. of cooperatives monitored and supervised	800
6. No. of cooperatives mediated/arbitrated	6
7. No. of cooperative members trained on Fundamentals of Cooperatives	500
8. No. of cooperative members trained on Governance and Management	500
9. No. of cooperative members trained on Financial Management	500
10. No. of technical assistance extended	850
11. No. of cooperatives recipient of the study visit	5
12. No. of cooperative congress/summit organized	1
13. No. of outstanding cooperative recognized and awarded	10

Social Enterprise Development Program

Outcome indicator(s):

1. Percentage of Social Enterprise Accredited 20%
 2. No. of business entrepreneurs developed into Social Enterprise 150

Output indicator(s):

1. No. of prospective social enterprise benchmarked	200
2. No. of entrepreneurs oriented on social enterprise	450
3. No. of business enterprise qualified as social enterprise	500
4. No. of individual members of cooperatives and social enterprise granted with cash assistance	2,250
5. No. of financial assistance extended to social enterprises	70
6. No. of social enterprise trained on Social Entrepreneurship	70
7. No. of social enterprise trained on Financial Management	70
8. No. of social enterprise trained on Entrepreneurs (Start in Your Business) Training	70
9. No. of roadshow organized and conducted	1
10. No. of trade fair organized	1

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

C. SPECIAL PROVISIONS

1. Social Enterprises Development. The amount of Seven Million Eight Hundred Seventy-Five Thousand Pesos (P7,875,000.00) herein appropriated as Financial Assistance/Subsidy shall be used exclusively for Social Enterprise Tabang sa Usbong Pagbangon (SET-UP), subject to the submission of the Program Implementation Plan and Guidelines (PIPG) and list of validated beneficiaries to MFBM.

2. Social Enterprises Development. The amount of Ten Million Five Hundred Thousand Pesos (P10,500,000.00) herein appropriated as Financial Assistance/Subsidy shall be used exclusively for Social Enterprise Sustainable Assistance for Viable Enterprise (SE-SAVE), subject to the submission of the Program Implementation Plan and Guidelines (PIPG) and list of validated beneficiaries to MFBM.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

For general administration and support, support to operations, and operations as indicated
hereunder **₱ 71,389,762.00**

Appropriations, by Program (in pesos)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	12,434,448.00	13,684,244.00		26,118,692.00
Support to Operations		7,483,630.00		7,483,630.00
Operations	17,340,340.00	20,447,100.00		37,787,440.00
Academy's Operations	17,340,340.00			17,340,340.00
Training and Assessment Program		7,539,575.00		7,539,575.00
Research and Policy Development Program		7,000,000.00		7,000,000.00
Education and Extension Program		3,350,625.00		3,350,625.00
Knowledge Management and Exchange Program		2,556,900.00		2,556,900.00
TOTAL 2026 APPROPRIATIONS	29,774,788.00	41,614,974.00		71,389,762.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Permanent Positions	
Salaries and Wages	20,668,704.00
Total Permanent Positions	<u>20,668,704.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	816,000.00
Representation Allowance	462,000.00
Transportation Allowance	462,000.00
Clothing and Uniform Allowance	238,000.00
Mid-Year Bonus	1,722,392.00
Year-End Bonus	1,722,392.00
Cash Gift	170,000.00
Productivity Enhancement Incentives	170,000.00
Other Personnel Benefits	238,000.00
Total Other Compensation Common to All	<u>6,000,784.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	2,480,460.00
PAG-IBIG Contributions	81,600.00
Philhealth Contributions	502,440.00
Employees Compensation Insurance Premiums	40,800.00
Total Other Benefits	<u>3,105,300.00</u>
 Total Personnel Services	 <u>29,774,788.00</u>
 Maintenance and Other Operating Expenses	
Traveling Expenses	9,868,930.00
Training and Scholarship Expenses	18,320,095.00
Supplies and Materials Expenses	2,627,474.00
Utility Expenses	552,280.00
Communication Expenses	309,000.00
Extraordinary and Miscellaneous Expenses	109,200.00
Professional Services	3,988,555.00
General Services	1,013,640.00
Repairs and Maintenance	571,800.00
Taxes, Insurance Premiums and Other Fees	190,000.00
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,236,000.00
Representation Expenses	816,000.00
Transportation and Delivery Expenses	120,000.00
Rent/Lease Expenses	960,000.00
Membership Dues and Contributions to Organizations	50,000.00
Subscription Expenses	132,000.00
Other Maintenance and Operating Expenses	750,000.00
 Total Maintenance and Other Operating Expenses	 <u>41,614,974.00</u>
 Total Current Operating Expenditures	 <u>71,389,762.00</u>
 TOTAL APPROPRIATIONS	 <u>71,389,762.00</u>

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

ORGANIZATIONAL OUTCOMES

MANDATE The Development Academy of the Bangsamoro (DAB) shall be the central human capital development training and research arm of the Bangsamoro Government for its agencies and employees.

OVERALL DEVELOPMENT GOAL/S Stable, Just, and Accountable Bangsamoro Government.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2026 TARGETS**

1. TRAINING AND ASSESSMENT PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Percentage of satisfactory rating on the effectiveness of DAB trainings conducted in BARMM M/O/As | 97% |
| 2. Increase in the number of percentage of training programs in BARMM MOAs | 10% |

Output indicator(s):

- | | |
|---|-----|
| 1. No. of technical assistance rendered to BARMM Ministries, Offices and Agencies | 25 |
| 2. No. of personnel trained | 700 |
| 3. No. of onboarded employees | 505 |
| 4. No. of mandatory onboarding programs conducted | 10 |
| 5. No. of training programs potentially aligned to CPD requirements | 10 |
| 6. No. of modules developed | 1 |
| 7. No. of certified coaches among BARMM managers and supervisors | 20 |

2. RESEARCH AND POLICY DEVELOPMENT PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Enhanced capacity for research and development in the Bangsamoro measured by no. of established research collaborations with other institutions | 30% |
| 2. Strengthened governance and institutional capacity in the Bangsamoro measured by no. of coordination between government ministries, offices, and agencies | 30% |

Output indicator(s):

- | | |
|--|----|
| 1. No. of research-related capacity building conducted | 2 |
| 2. No. of institutions coordinated | 27 |
| 3. No. of policies drafted and recommended | 4 |
| 4. No. of research conducted | 3 |

3. EDUCATION AND EXTENSION PROGRAM

Outcome indicator(s):

- | | |
|--|-----|
| 1. Improved BARMM employees' competency achieved through the completion of civil service compliant leadership and management short-term course measured by both program post evaluation and outcome assessments | 95% |
| 2. Percentage of preparation for the implementation of the specialized graduate degree courses measured by the completion of learning needs assessments, curriculum development, universities and institutions collaborations, stakeholders consultation and MBHTE accreditation | 80% |

Output indicator(s):

- | | |
|---|----|
| 1. No. of BARMM civil servants enrolled in the short-term courses | 60 |
| 2. No. of leadership and management short-term course implemented | 3 |
| 3. No. of LNA tools analyzed | 7 |
| 4. No. of program implementation reviewed | 7 |
| 5. No. of modules and instructional technology developed | 10 |
| 6. No. curriculum developed | 3 |
| 7. No. of stakeholder consulted | 30 |

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

4. KNOWLEDGE MANAGEMENT AND EXCHANGE PROGRAM

Outcome indicator(s):

1. Percentage increase in the number of documented success strategies disseminated to BMOAs	33%
2. Percentage of registered experts who participated in respective Community of Practice Activities	26%
3. Percentage of developed knowledge products promoted or presented in official academy activities	37%
4. Percentage of attendees who rated KM tools developed that have been introduced to BMOAs as useful or applicable	80%
5. Percentage of attendees who rated knowledge exchange events as useful or applicable	80%

Output indicator(s):

1. No. of documented success strategies during the implementation period	1
2. No. of documented success strategies disseminated to BMOAs	3
3. No. of experts registered in the Community of Practice (CoP) database	5
4. No. of knowledge exchange activities conducted	1
5. No. of knowledge products developed and recognize	1
6. No. of knowledge products promoted through official academy activities	3
7. No. of participants in knowledge exchange events	18
8. No. of knowledge exchange events with post-activity surveys conducted	1
9. No. of KM tools developed under the academy's KM framework	2/5
10. No. of KM tools introduced or piloted by departments or programs	1

C. SPECIAL PROVISIONS

1. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

For general administration and support, support to operations, and operations as indicated
hereunder

₱ **170,288,917.00**

Appropriations, by Program (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support	27,124,048.00	33,892,716.00	17,160,000.00	78,178,764.00
Support to Operations	17,903,130.00	9,167,588.00		27,070,718.00
Operations	37,999,380.00	27,040,055.00		65,039,435.00
Human Rights Protection		12,231,340.00		12,231,340.00
Human Rights Promotion		12,280,115.00		12,280,115.00
Policy Research and Advisory Program		2,528,600.00		2,528,600.00
TOTAL 2026 APPROPRIATIONS	83,028,558.00	70,100,359.00	17,160,000.00	170,288,917.00

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

Appropriations, by Object of Expenditures
(in pesos)

Current Operating Expenditures	(Cash-based) 2026
 Personnel Services	
Permanent Positions	
Salaries and Wages	58,390,236.00
Total Permanent Positions	<u>58,390,236.00</u>
Other Compensation Common to All :	
Personnel Economic Relief Allowance	1,920,000.00
Representation Allowance	1,212,000.00
Transportation Allowance	1,212,000.00
Clothing and Uniform Allowance	560,000.00
Mid-Year Bonus	4,865,853.00
Year-End Bonus	4,865,853.00
Cash Gift	400,000.00
Productivity Enhancement Incentives	400,000.00
Other Personnel Benefits	560,000.00
Total Other Compensation Common to All	<u>15,995,706.00</u>
Other Benefits	
Retirement and Life Insurance Premiums	7,007,352.00
PAG-IBIG Contributions	192,000.00
Philhealth Contributions	1,347,264.00
Employees Compensation Insurance Premiums	96,000.00
Total Other Benefits	<u>8,642,616.00</u>
Total Personnel Services	<u>83,028,558.00</u>
 Maintenance and Other Operating Expenses	
Travelling Expenses	14,693,569.00
Training and Scholarship Expenses	12,469,160.00
Supplies and Materials Expenses	7,607,121.00
Utility Expenses	1,098,646.00
Communication Expenses	1,093,860.00
Extraordinary and Miscellaneous Expenses	444,000.00
Professional Services	9,293,040.00
Consultancy Services	1,620,000.00
General Services	3,620,784.00
Repairs and Maintenance Expenses	1,260,000.00
Financial Assistance/Subsidy	2,055,000.00
Taxes, Insurance Premiums and Other Fees	342,500.00
Other Maintenance and Operating Expenses	
Advertising Expenses	618,000.00
Printing and Publication Expenses	3,002,650.00
Representation Expenses	6,639,329.00
Transportation and Delivery Expenses	247,200.00
Rent/Lease Expenses	2,676,000.00
Membership Dues and Contributions to Organizations	125,000.00
Subscription Expenses	194,500.00
Other Maintenance and Operating Expenses	1,000,000.00
Total Maintenance and Other Operating Expenses	<u>70,100,359.00</u>
Total Current Operating Expenditures	<u>153,128,917.00</u>

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

Capital Outlays

Buildings and Other Structures	13,270,000.00
Machinery and Equipment	3,535,000.00
Furniture, Fixtures and Books	355,000.00

Total Capital Outlays 17,160,000.00

TOTAL APPROPRIATIONS 170,288,917.00

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

ORGANIZATIONAL OUTCOMES

MANDATE As the human rights institution of the Bangsamoro, the Bangsamoro Human Rights Commission (BHRC) shall promote and protect human rights, and during armed conflict, uphold international humanitarian law.

OVERALL DEVELOPMENT GOAL/S Peaceful, Safe, and Resilient Bangsamoro Communities.

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) **2026 TARGETS**

1. HUMAN RIGHTS PROTECTION

Outcome indicator(s):

- | | |
|--|-----|
| 1. Access to justice and protection of human rights strengthened | 10% |
| 2. Percentage of human rights cases resolved | 10% |

1.1. Human Rights Investigation

Output indicator(s):

- | | |
|--|------|
| 1. Percentage of human rights complaints or motu proprio cases under investigation | 100% |
| 2. Percentage of human rights complaints or motu proprio cases outside BARMM under investigation | 100% |
| 3. Percentage of human rights cases forwarded to Commission Proper for resolution | 100% |
| 4. Percentage of human rights cases resolved by the Commission Proper | 35% |
| 5. No. of case conference conducted | 32 |

1.2. Legal Assistance

Output indicator(s):

- | | |
|--|-------|
| 1. No. of individuals provided with legal assistance | 2,800 |
| 2. No. of individuals provided with legal assistance outside BARMM | 80 |

1.3 Jail/Detention and/or Other Facilities Visits and Monitoring

Output indicator(s):

- | | |
|---|----|
| 1. No. of jail/detention and other facilities visits and monitoring conducted | 77 |
| 2. No. of jail/detention and other facilities visits and monitoring conducted outside BARMM | 7 |
| 3. No. of Internally Displaced Persons (IDP) facilities monitored and visited | 14 |
| 4. No. of Human Rights Action Center (HRAC) and or Human Rights Desk monitored | 56 |

1.4. Financial Assistance to Victims of Human Rights Violations

Output indicator(s):

- | | |
|---|-----|
| 1. No. of victims granted with financial assistance | 100 |
| 2. No. of witnesses granted with financial assistance | 50 |

1.5 Research and Documentation on Social Injustices to Bangsamoro People (A Transitional Justice Initiative)

Output indicator(s):

- | | |
|--|---|
| 1. No. of cases of past human rights violations documented | 8 |
|--|---|

1.6 Financial Assistance to Survivor-Victim of Past Human Rights Violations/Abuse

Output indicator(s):

- | | |
|---|----|
| 1. No. of victims/survivors of past human rights violations granted with financial assistance | 60 |
|---|----|

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

1.7 Gender and Development (GAD) and Children Ombud

Output indicator(s):

- | | |
|--|-----|
| 1. Strengthened mechanisms for the protection, promotion, and policy support of the human rights of vulnerable sectors | 50% |
|--|-----|

1.7.1 Investigation and Monitoring of Human Rights Violations and Abuses involving Women and Children

Output indicator(s):

- | | |
|--|-----|
| 1. Percentage of HRV/HRA involving women and children resolved | 50% |
|--|-----|

1.7.2 Capacity Development and Awareness Campaigns

Output indicator(s):

- | | |
|--|----|
| 1. No. of individuals trained related to GAD and child rights protection | 50 |
|--|----|

1.7.3 Policy Advocacy

Output indicator(s):

- | | |
|--|---|
| 1. No. of GAD and children related reports and policy advocacy published | 2 |
| 2. No. of coordination and collaboration with women-led organization, institutions and children Civil Society Organizations (CSOs) conducted | 2 |

2. HUMAN RIGHTS PROMOTION

Outcome indicator(s):

- | | |
|---|----|
| 1. Increased number of individuals with knowledge on human rights | 5% |
|---|----|

2.1. Human Rights Education and Training Program

2.1.1. Human Rights Education

Output indicator(s):

- | | |
|--|-------|
| 1. No. of individuals with increased knowledge on human rights | 3,360 |
|--|-------|

2.1.2. Human Rights Education Outside BARMM

Output indicator(s):

- | | |
|---|-----|
| 1. No. of individuals residing in Bangsamoro Communities outside BARMM with increased knowledge on human rights | 400 |
|---|-----|

2.1.3. Strengthening Capacities of Duty-Bearers on Human Rights

Output indicator(s):

- | | |
|--|-------|
| 1. No. of duty-bearers oriented and capacitated on human rights laws and standards | 1,960 |
|--|-------|

2.1.4. Strengthening Paralegal Capacities for Human Rights Defenders

Output indicator(s):

- | | |
|---|----|
| 1. No. of individuals trained as paralegals | 50 |
|---|----|

2.1.5. Development of Human Rights Training Materials

Output indicator(s):

- | | |
|---|---|
| 1. No. of human rights training materials developed | 1 |
|---|---|

2.2. Human Rights Public Awareness Program

2.2.1. Advocacy and Campaign

Output indicator(s):

- | | |
|---|-----|
| 1. No. of participants to human rights celebrations, campaigns, events and summit | 600 |
|---|-----|

2.2.2. Information, Education, and Communication (IEC) Development

Output indicator(s):

- | | |
|-----------------------------------|---|
| 1. No. of IEC materials developed | 7 |
|-----------------------------------|---|

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

2.2.3. Information, Education, and Communication (IEC) Dissemination

Output indicator(s):

- | | |
|---|-------|
| 1. No. of IEC materials disseminated/reproduced | 3,000 |
|---|-------|

3. POLICY RESEARCH AND ADVISORY PROGRAM

Outcome indicator(s):

- | | |
|---|-----|
| 1. Increased number of policies aligned with human rights standards | 10% |
| 2. Increased number of partners in human rights advocacy | 10% |

3.1. Review of Legislation and Policies

Output indicator(s):

- | | |
|---|----|
| 1. No. of statements, position papers, and stand on bills prepared and issued | 12 |
| 2. No. of policy papers and/or recommendations prepared, issued and published | 4 |

3.2. Coordination Meeting with Civil Society Organizations or Human Rights Defenders

Output indicator(s):

- | | |
|---|----|
| 1. No. of coordination meetings with Civil Society Organizations (CSOs) or Human Rights Defenders conducted | 28 |
|---|----|

3.3 Establishment of Partnership with CSOs, NGOs, INGOs and LGUs

Output indicator(s):

- | | |
|---|---|
| 1. No. of memoranda of agreement/understanding/collaboration entered into with CSOs, NGOs, INGOs, and/or LGUs | 8 |
| 2. No. of activities conducted with partners | 8 |

C. SPECIAL PROVISIONS

1. Human Rights Protection. The amount of Two Million Fifty-Five Thousand Pesos (P2,055,000.00) herein appropriated for the Financial Assistance to Victims of Human Rights Violations and Witness Protection Program shall be released only upon submission of Program Implementation Plan and Guidelines and quarterly status report of implementation to MFBM.

2. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SPECIAL
PURPOSE
FUND

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXX. PENSION AND GRATUITY FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder ₱ **1,753,525,425.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Pension and Gratuity Fund	1,753,525,425.00			1,753,525,425.00
TOTAL 2026 APPROPRIATIONS	1,753,525,425.00			1,753,525,425.00

C. SPECIAL PROVISIONS

1. Pension and Gratuity Fund. The amount of One Billion Seven Hundred Fifty-Three Million Five Hundred Twenty-Five Thousand Four Hundred Twenty-Five Pesos (₱1,753,525,425.00) herein appropriated shall cover the payment of the following:

- (a) Retirement benefits of the Bangsamoro Government personnel; and
- (b) Retirement/Separation benefits or incentives of affected personnel with permanent appointments, as attested by the CSC, due to the transfer of the Province of Sulu from BARMM to Region IX (Zamboanga Peninsula), who would opt to retire or be separated from the service pursuant to the implementation of E.O. No. 91, s. 2025.

2. Monetization of Leave Credits. Monetization of Leave Credits shall be charged against the Ministry/Office/Agency's available Personnel Services (PS) allotments from their built-in appropriations, after satisfying the requirements for the Retirement Gratuity/Terminal Leave of optional retirees.

3. Funding Release. All releases of approved requests from the Pension and Gratuity Fund (PGF) shall conform to the appropriate guidelines on fund releases as may be issued by the MFBM.

4. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXX. MISCELLANEOUS PERSONNEL BENEFITS FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder **₱ 2,715,331,650.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Miscellaneous Personnel Benefits Fund	2,715,331,650.00			2,715,331,650.00
TOTAL 2026 APPROPRIATIONS	2,715,331,650.00			2,715,331,650.00

C. SPECIAL PROVISIONS

1. Payment of Personnel Benefits. The amount of Two Billion Seven Hundred Fifteen Million Three Hundred Thirty-One Thousand Six Hundred Fifty Pesos (₱2,715,331,650.00) herein appropriated for the payment of personnel benefits shall be used for deficiencies in authorized salaries, bonuses, allowances, associated premiums, and other similar benefits of the Bangsamoro Government personnel. It shall cover personnel services expenses including, but not limited to the following:

- (a) Funding requirement for offices that may be created, subject to applicable laws, rules and regulations, and this Act;
- (b) Funding requirement for the standardization, upgrading, and creation of hospitals within the BARMM as may be authorized by laws, rules, and regulations;
- (c) Funding requirement for compensation adjustments, as may be authorized by laws, rules, and regulations;
- (d) Payment of Step Increment of qualified personnel;
- (e) Payment of all other incentives as may be authorized by laws, rules and regulations, and issuances of the Chief Minister; and
- (f) Funding requirement for authorized unfilled positions under MBHTE that may be filled in within the fiscal year .

2. Funding Release. Release of funds shall be subject to the determination by MFBM that the Personnel Services requirements cannot be accommodated within the Ministry's, Office's, or Agency's Personnel Services appropriations as authorized under Section 44 of the General Provisions of this Act.

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXI. CONTINGENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder ₱ **11,345,317,076.90**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Contingent Fund		6,807,190,246.14	4,538,126,830.76	11,345,317,076.90
TOTAL 2026 APPROPRIATIONS		6,807,190,246.14	4,538,126,830.76	11,345,317,076.90

C. SPECIAL PROVISIONS

1. Contingent Fund. The amount of Eleven Billion Three Hundred Forty-Five Million Three Hundred Seventeen Thousand Seventy-Six Pesos and Ninety Centavos (₱ 11,345,317,076.90) herein appropriated shall cover the funding requirements of new or urgent projects and activities of the Bangsamoro Government's M/O/As, and GOCCs that need to be implemented or paid during the year, such as, but not limited to the following:

- (a) Digitalization of BARMM Bureaucracy. The amount herein appropriated may also be used for the funding requirements for initiatives related to the digitalization of BARMM bureaucracy;
- (b) Islamic Finance Programs. The amount herein appropriated may be used for the funding requirements of Islamic Finance-related programs, activities, and projects subject to Section 30 of this Act;
- (c) Transitional Development Impact Fund. The Implementing Ministry/Office/Agency shall be primarily responsible in the implementation and monitoring of the projects charged against the fund;
- (d) Provision for cost of acquisition of Al-Amanah Islamic Bank and other related costs;
- (e) Customs Duties and Taxes, including Tax Expenditures. The amount herein appropriated may be used to support the tax expenditures of the various Bangsamoro Government's M/O/As and the assumed tax payable on foreign assistance and donations for the Bangsamoro, such as, but not limited to, the Japan Government Assistance;
- (f) Education Programs. The amount herein appropriated may be used for the funding allocation of Education Programs and Projects previously provided by the National Government and continuously enjoyed by other administrative regions;
- (g) Infrastructure Projects. The amount herein appropriated may be used for other infrastructure projects such as but not limited to the Humanitarian and Development Assistance Program (HDAP) of the defunct Autonomous Region in Muslim Mindanao (ARMM), the completion of which were affected by inflation, COVID-19 pandemic, and transition adjustments subject to submission of common engineering documents;
- (h) Support to National Prosecution Service in the BARMM. The amount herein appropriated may be used to support National Prosecution Service in the BARMM, pursuant to Muslim Mindanao Autonomy Act. No. 310;
- (i) Special Provisions. The funding for the special provisions as provided in this Act shall be charged against this appropriation; and
- (j) Other Expenditures. The amount herein appropriated may be used to support programs, activities, and projects mandated by law, and any unforeseen programs and activities not covered by this Act, subject to technical assessment and approval of the Chief Minister.

2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements such as, but not limited to, indicative program plans, construction plans and program of works, indicative procurement plan, cost-benefit analysis, and list of beneficiaries. For this purpose, the MFBM may issue additional release guidelines.

XXXI. CONTINGENT FUND

3. Reporting and Posting Requirements. The implementing M/O/As shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXII. SPECIAL DEVELOPMENT FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder ₱ **5,000,000,000.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Special Development Fund		2,500,000,000.00	2,500,000,000.00	5,000,000,000.00
TOTAL 2026 APPROPRIATIONS		2,500,000,000.00	2,500,000,000.00	5,000,000,000.00

C. SPECIAL PROVISIONS

1. Special Development Fund. The amount of Five Billion Pesos (P5,000,000,000.00) herein appropriated shall be used for the rebuilding, rehabilitation, and development of conflict-afflicted communities within the Bangsamoro Region, pursuant to Section 2, Article XIV of RA 11054, otherwise known as the Bangsamoro Organic Law. The Two percent (2%) of the total amount of annual Special Development Fund shall be used to support the operations of the new Special Development Fund – Program Management Office herein established.

2. Special Development Fund Board (SDF Board). There is hereby created a Board which shall be directly under the supervision of the Office of the Chief Minister (OCM). The Board shall be supported by a Program Management Office (SDF-PMO) with sufficient personnel headed by an Executive Director equivalent to a Director IV and assisted by a Deputy Executive Director equivalent to a Director III, who shall be appointed or designated by the Chief Minister. Their appointments shall be coterminous with the appointing authority. The Chief Minister shall prescribe the organizational structure and staffing pattern of the SDF-PMO, which shall be charged against the Miscellaneous Personnel Benefits Fund (MPBF) of the Bangsamoro Government.

The Board shall be chaired by the Senior Minister; other members shall be determined by the Chief Minister. The Executive Director shall serve as the Vice-Chairperson of the Board. The SDF-PMO shall serve as the Secretariat of the Board.

The Chief Minister, through the Board, shall set the policies and guidelines on the selection and implementation of special development fund programs, projects, and activities (SDF-PPA).

The SDF-PMO shall be responsible for the planning and implementation of SDF-PPA and shall ensure that the same is consistent with the existing Bangsamoro Development Plan, subject to the review, deliberation, and evaluation by the SDF Board. It may call upon any ministry, bureau, office, agency, or instrumentality of the Bangsamoro Government for such assistance as it may need in the performance of its functions. The Chief Minister may reassign any personnel of the Bangsamoro Government to the SDF-PMO upon recommendation of the Head of the SDF-PMO.

The Chief Minister, upon recommendation and submission of SDF-PPAs by the SDF Board, shall review and approve the SDF-PPA in accordance with the policies and guidelines issued on the selection and implementation thereof, and shall ensure the optimal use of funds toward high-impact, capital-intensive flagship projects.

3. Use and Release of Fund. The utilization of the fund shall be in accordance with the Bangsamoro Development Plan, as adopted and approved by the Bangsamoro Economic and Development Council and Bangsamoro Transition Authority. All releases from the SDF shall be made by the Ministry of Finance, and Budget and Management directly to the SDF-PMO upon submission of the Special Budget Request by the SDF-PMO and the necessary supporting documents such as, but not limited to, construction plans and program of works, and program implementation plan and guidelines. All unallotted SDF and unobligated SDF of the implementing ministries, offices, and agencies beginning January 1, 2026, shall revert to the Bangsamoro Treasury Office, and both shall be integrated to 2026 SDF available for the implementation of SDF-PPAs by the Special Development Fund – Program Management Office. The MFBM shall submit a report to the OCM for the remainder of all preceding fiscal year of SDF, both unallotted and unobligated. For this purpose, the MFBM may issue additional guidelines in the release of the SDF.

XXXII. SPECIAL DEVELOPMENT FUND

4. Additional Requirements for Implementation of Infrastructure Projects. The following requirements shall be observed in the implementation of infrastructure projects:

- (a) The location, areas, or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the MENRE or any competent authority;
- (b) The standard of construction, rehabilitation, improvement, or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the MPW, which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones;
- (c) The planning and construction of all infrastructure projects to be implemented within NIPAS are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment, and green building standards in the planning, designing, construction, and renovation of government building and facilities; and
- (d) For purposes of transparency, the SDF-PMO shall undertake the publication of geo-tagged photos with stamps of the sites of all its completed and on-going infrastructure projects in its website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, BPDA, and OCM.

5. Flexibility and Adjustments in Project Implementation. The SDF-PMO shall be given maximum flexibility in the use of their cash allocations, provided that the authorized allotment for a specific purpose is not exceeded. This may include adjustments in the project's design due to changes in scope, location, beneficiaries, and implementation period.

The adjustments are subject to the endorsement of the SDF Board and the approval of the Chief Minister.

6. Implementation Evaluation. The SDF Board shall perform an implementation evaluation of SDF-PPA, including those previously approved, for the contentious improvement of the performance of the SDF. It shall regularly submit a report on the results of the implementation evaluation to the Chief minister.

7. Reporting and Posting Requirements. The SDF-PMO shall submit quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of every quarter, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication of SDF-PMO.

The SDF-PMO shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations.

8. Transfer of Programs, Projects, Activities, and Relevant Reports and Documents. The current SDF-PMO shall immediately turn-over all projects, programs, funds, financial documents, reports, and all other relevant documents to the new SDF-PMO upon its organization. All programs and projects, whether completed or on-going, shall be reported immediately by the current SDF-PMO and the implementing ministries, offices, and agencies to the new SDF-PMO.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXIII. SUSTAINABLE ASSISTANCE MECHANISM FOR LOCAL MORAL GOVERNANCE

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder **₱ 5,206,146,100.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Sustainable Assistance Mechanism for Local Moral Governance		5,206,146,100.00		5,206,146,100.00
TOTAL 2026 APPROPRIATIONS		5,206,146,100.00		5,206,146,100.00

C. SPECIAL PROVISIONS

1. Sustainable Assistance Mechanism for Local Moral Governance. The amount of Five Billion Two Hundred Six Million One Hundred Forty-Six Thousand One Hundred Pesos (₱ 5,206,146,100.00) is herein appropriated for the following purposes:

(a) Share of the Constituent Local Government Units in taxes, fees and charges collected within the Bangsamoro Autonomous Region. The share of the Bangsamoro Government in national taxes, fees, and charges collected in the Bangsamoro Territorial Jurisdiction shall be available for disbursement in accordance with the Title III, Chapter II, Section 313 of the Bangsamoro Local Governance Code.

The fund shall be released to the local government units upon actual receipt of the funds by the Bangsamoro Treasury from the National Government and determination of the allocative proportion of LGU shares based on details of shares distribution attached to the actual collection certification issued by DOF-BIR.

In the disbursement of the shares released, the recipient LGUs are required to take into consideration the 2nd Bangsamoro Development Plan 2023-2028 containing the six (6) Overall Development Goals with eight (8) Development Strategies.

For this purpose, recipient local government units are required to submit reports on the disbursement and utilization of the shares received to the MFBM copy furnished the MILG.

The Bangsamoro Government shall endeavor to fully release the Share of the Constituent Local Government Units in taxes, fees and charges collected within the Bangsamoro Autonomous Region. The amount released shall be available for obligation and disbursement by the LGU until fully expended.

(b) Support to Constituent Local Government Units. The fund herein appropriated may also be made available upon the submission of Special Budget Request of Constituent LGUs for the following projects:

(i) implementation of agriculture-related programs and projects, such as: (a) provision of agricultural support services, which include planting materials distribution system and operation of farm produce collection and buying stations; (b) extension of on-site research services and facilities related to agriculture and fishery activities; (c) construction, restoration and improvement of infrastructure facilities, including farm-to-market roads, slaughterhouses, small water impounding projects, fishports, and water supply systems; and (d) provision of various production inputs for crops, livestock and poultry, and fisheries;

(ii) implementation of programs, projects, activities to support locally thriving industries and development of local arts and crafts;

(iii) implementation of programs, projects and activities for the protection, preservation and promotion of cultural heritage, including restoration, rehabilitation, repair, improvement and/or maintenance of local heritage structures and sites;

(iv) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, and digitalization of payments for collections and disbursements, and purchase and installation of Closed-Circuit Television (CCTV) Surveillance System;

XXXIII. SUSTAINABLE ASSISTANCE MECHANISM FOR LOCAL MORAL GOVERNANCE

(v) construction, concreting, rehabilitation, repair, improvement, expansion or upgrading of any of the following projects: (a) local roads/or bridges; (b) public markets; (c) multi-purpose buildings; (d) water supply and sanitation projects; and (e) public cemeteries;

(vi) establishment of operation center and evacuation center with completed facilities, and provision of disaster equipment, early warning devices / system, to support camp coordination and camp management/evacuation management mechanism operations;

(vii) establishment of Residual Containment and Materials Recovery Facility with sorting station, drop-off center, composting facility, and recycling facility;

(viii) implementation of programs, projects and activities for disaster preparedness, response, rehabilitation, and recovery, which include provision of IEC Materials for different hazards, and procurement/acquisition of disaster equipment and vehicles for disaster response and rescue activities;

(ix) assistance to the capacity development to DRRM and CCA activities such as LDRRMP, LCCAP, Contingency Plans, CBDRRM Trainings and Workshops and other related activities that may respond to any disaster;

(x) climate change adaptation and mitigation projects;

(xi) purchase of ambulance, trucks, and multi-purpose vehicles;

(xii) improvement and rehabilitation of local peace and order public safety facilities to ensure community security and protection, and crime prevention: CCTVs, street signages, etc.;

(xiii) assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship; and (f) purchase of construction or repair materials for houses destroyed during human-induced or natural calamities, upon endorsement by the local social welfare and development office or equivalent of partially/totally destroyed houses.

(c) Financial Subsidy to Newly Created Local Government Units Pending the Release of their Share from the National Tax Allotment. The fund herein appropriated may be used for the funding requirements of the financial subsidy to the newly created municipalities and other Local Government Units (LGUs) that may be created. Provided, that the financial subsidy to the newly created LGUs shall only be available until such time that the LGU has been allocated its share in the national tax allotment, subject to usual accounting and auditing rules and regulations.

(d) Support to BARMM Barangays without National Tax Allotment. The fund herein appropriated may be used for the provision of subsidy to BARMM Barangays without National Tax Allotment, subject to the submission of validated list of beneficiary Barangays by the Ministry of the Interior and Local Government (MILG).

The amount appropriated herein for (b), (c) and (d) once released, shall be made available for obligation and disbursement for the purpose specified until fully expended.

Disbursement and utilization by the LGUs shall be subject to existing procurement laws and pertinent procurement policies issued by the Government Procurement Policy Board (GPPB), applicable budgeting, accounting and auditing rules and regulation, and such other guidelines to be issued for the purpose.

The fund shall be released to the local government units by the MFBM through the BTO upon compliance with the requirements as may be prescribed by the MFBM. For this purpose, the MFBM may issue guidelines on the release and reporting of funds.

2. Reporting and Posting Requirements. The beneficiary Local Government Units (LGUs) shall prepare quarterly reports on fund utilization and status of program/project implementation, and submit the same to MILG and MFBM within 30 days after the end of each quarter.

Consistent with the government's Full Disclosure Policy, the LGU shall post the said reports in at least three (3) conspicuous public places in the locality, and on the LGU's website or social media page/platforms at the end of each quarter.

The beneficiary LGU shall send a written notice, through the Local Chief Executive, together with a copy of the said reports, to the Office of the Chief Minister, MFBM Minister, and MILG Minister, upon posting of the reports on the LGU's website. The date of notice to said Ministries and Offices shall be considered the date of compliance with the requirement.

The Bangsamoro Treasury Office shall submit quarterly reports on the transfer of funds within thirty (30) days after the end of every quarter to the OCM.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXIV. BANGSAMORO SUPPORT FUND TO JUDICIARY

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
 hereunder ₱ **30,360,000.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Bangsamoro Support Fund to Judiciary		30,360,000.00		30,360,000.00
TOTAL 2026 APPROPRIATIONS		30,360,000.00		30,360,000.00

C. SPECIAL PROVISIONS

1. Bangsamoro Support Fund to Judiciary. The amount of Thirty Million Three Hundred Sixty Thousand Pesos (₱ 30,360,000.00) herein appropriated as Bangsamoro Support Fund to Judiciary shall be available for the funding requirements of the financial assistance to the Courts operating within BARMM.
2. Funding Release. The release of fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements. For this purpose, the MFBM may issue additional release guidelines.
3. Reporting and Posting Requirements. The recipient Court shall submit quarterly utilization reports to the MFBM within thirty (30) days after the end of every quarter in hardcopy and softcopy.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXV. QUICK RESPONSE FUND

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures

hereunder ₱ **1,712,000,000.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Quick Response Fund		1,212,000,000.00	500,000,000.00	1,712,000,000.00
TOTAL 2026 APPROPRIATIONS		1,212,000,000.00	500,000,000.00	1,712,000,000.00

C. SPECIAL PROVISIONS

1. Quick Response Fund. The amount of One Billion Seven Hundred Twelve Million Pesos (₱1,712,000,000.00) herein appropriated for the Quick Response Fund (QRF) shall serve as a stand-by fund to be exclusively used for:

(a) Agriculture	300,000,000.00
(b) Social Services	662,000,000.00
(c) Health	250,000,000.00
(d) Infrastructure and Equipment	200,000,000.00
(e) Education	200,000,000.00
(f) Machineries	100,000,000.00

Agriculture. The amount of Three Hundred Million Pesos (₱300,000,000.00) herein appropriated shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestock and poultry, and fisheries; and (ii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster.

Social Services. The amount of Six Hundred Sixty-Two Million Pesos (₱662,000,000.00) herein appropriated shall serve as a stand-by fund to be used for immediate response and relief programs.

Health. The amount of Two Hundred Fifty Million Pesos (₱250,000,000.00) herein appropriated shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance.

Infrastructure and Equipment. The amount of Two Hundred Million Pesos (₱200,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation programs, activities, or projects.

Education. The amount of Two Hundred Million Pesos (₱200,000,000.00) herein appropriated shall serve as the stand-by fund to be used for reconstruction and rehabilitation of school buildings and facilities.

Machineries. The amount of One Hundred Million Pesos (₱100,000,000.00) herein appropriated shall serve as the stand-by fund to be used for acquisition of machineries for reconstruction and rehabilitation programs, activities, or projects.

These appropriations shall be used to quickly normalize the situation and living conditions of people in the Bangsamoro communities affected by calamities, crises, and catastrophes that occurred from the last quarter of the immediately preceding year and those occurring during the current year.

2. Release of funds shall be subject to the following guidelines:

- (a) The requesting Ministry/Office/Agency shall conduct the assessment of the status of the affected communities in the BARMM;
- (b) The MFBM shall release the appropriate funds only after the approval of the OCM; and
- (c) In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

XXXV. QUICK RESPONSE FUND

3. Reporting and Posting Requirements. The implementing M/O/As shall submit monthly and quarterly reports on its financial and physical accomplishments within ten (10) days after the end of every month for monthly reports and within thirty (30) days after the end of every quarter for quarterly reports, through the following:

- (a) Submission of hardcopy to the MFBM;
- (b) Submission of reports through electronic means; and
- (c) Publication to M/O/A's website.

The implementing M/O/As shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO

XXXVI. INFRASTRUCTURE MODERNIZATION AND PUBLIC ASSET CONSTRUCTION AND TRANSFORMATION

For payment of budgetary support to various Bangsamoro Initiatives and Expenditures
hereunder **₱ 17,500,000,000.00**

Appropriations, by Purpose (in pesos)

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Infrastructure Modernization and Public Asset Construction and Transformation			17,500,000,000.00	17,500,000,000.00
TOTAL 2026 APPROPRIATIONS			17,500,000,000.00	17,500,000,000.00

C. SPECIAL PROVISIONS

1. Infrastructure Modernization and Public Asset Construction and Transformation. The amount of Php17,500,000,000.00 herein appropriated shall cover the funding of infrastructure projects such as but not limited to the following:

- (a) Establishment of the Seat of the BARMM. The amount may be used for the implementation of the Bangsamoro Autonomy Act No. 37, otherwise known as the Seat of the Government Act of 2023, subject to the preparation and development of master plan, strategies, processes, and timetable for the development of the seat of the Government of the BARMM, which shall be led by the Committee of Establishment Seat of Government of the BARMM;
- (b) Strategic Infrastructure Project. The amount herein appropriated may be used for funding of high impact, capital intensive flagship projects; and
- (c) Other infrastructure projects. The amount herein appropriated may be used for funding of other infrastructure projects particularly for education, health, and agriculture.

The Office of the Chief Minister may provide a mechanism or structure for the implementation of these funds and may issue an Executive Order for this purpose.

2. Funding Release. The release of the fund is subject to the approval of the Chief Minister upon recommendation of the MFBM after technical assessment and review of documentary requirements. For this purpose, the MFBM may issue additional release guidelines.

3. Reporting and Posting Requirements. The requesting M/O/A shall submit quarterly financial and physical accomplishment reports to the MFBM within thirty (30) days after the end of every quarter in hardcopy and softcopy.

STAFFING SUMMARY

I. BANGSAMORO TRANSITION AUTHORITY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Speaker	1	3,635,096.00
Deputy Speaker	12	39,324,984.00
Bangsamoro Member of the Parliament Floor Leader	1	3,277,082.00
Bangsamoro Member of the Parliament Deputy Floor Leader	5	16,385,410.00
Bangsamoro Member of the Parliament	58	190,070,756.00
Bangsamoro Director-General	1	2,962,078.00
Director III	3	7,755,708.00
Director II	6	13,924,212.00
Sergeant-At-Arms II	1	2,320,702.00
Attorney V	1	2,026,578.00
Supervising Legislative Staff Officer III	21	42,558,138.00
Supervising Political Affairs Officer III	81	164,152,818.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	9	16,288,182.00
Information Technology Officer III	1	1,809,798.00
Internal Auditor V	1	1,809,798.00
Medical Officer V	1	2,026,578.00
Planning Officer V	1	1,809,798.00
Political Affairs Officer VI	80	133,263,840.00
Security Officer V	1	1,809,798.00
Supervising Legislative Staff Officer II	13	23,527,374.00
Total Key Positions	299	672,548,526.00
Other Positions		
Administrative Positions	340	247,710,872.00
Technical Positions	845	794,882,972.00
Total Other Positions	1,185	1,042,593,844.00
Total Permanent Positions	1,484	1,715,142,370.00
Non-permanent Positions	266	216,662,872.00
Total Non-permanent Positions	266	216,662,872.00
Total Number of Positions	1,750	1,931,805,242.00

II. OFFICE OF THE CHIEF MINISTER

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Chief Minister	1	5,188,910.00
Deputy Chief Minister	2	7,321,448.00
Minister	15	48,301,792.00
Regional Cabinet Secretary	1	3,262,644.00
Senior Minister	1	3,217,082.00
Regional Chief of Staff	1	2,930,580.00
Deputy Minister	15	43,553,680.00
Assistant Regional Cabinet Secretary	1	2,585,236.00
Assistant Senior Minister	1	2,621,258.00
Director III	6	15,619,482.00
Director II	5	11,635,368.00
Director I	3	6,079,734.00
Attorney V	1	2,054,770.00
Chief Accountant	1	1,834,598.00
Chief Archivist	1	1,809,798.00
Chief Administrative Officer	11	20,056,578.00
Development Management Officer V	1	1,834,598.00
Medical Officer V	1	2,026,578.00
Information Technology Officer III	1	1,809,798.00
Intelligence Officer V	1	1,834,598.00
Internal Auditor V	1	1,834,598.00
Librarian V	1	1,834,598.00
Planning Officer V	2	3,619,596.00
Security Officer V	1	1,834,598.00
Total Key Positions	75	194,701,920.00
Other Positions		
Administrative Positions	179	133,774,102.00
Technical Positions	34	24,077,306.00
Total Other Positions	213	157,851,408.00
Total Permanent Positions	288	352,553,328.00
Non-permanent Positions	104	61,795,778.00
Total Non-permanent Positions	104	61,795,778.00
Total Number of Positions	392	414,349,106.00

II. OFFICE OF THE CHIEF MINISTER
A. BANGSAMORO INFORMATION OFFICE

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director II	1	2,320,702.00
Director I (Deputy Executive Director)	1	2,026,578.00
Chief Administrative Officer	1	1,809,798.00
Total Key Positions	3	6,157,078.00
Other Positions		
Administrative Positions	6	3,536,126.00
Technical Positions	30	20,424,464.00
Total Other Positions	36	23,960,590.00
Total Permanent Positions	39	30,117,668.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	39	30,117,668.00

II. OFFICE OF THE CHIEF MINISTER

B. BANGSAMORO DARUL-IFTA'

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Bangsamoro Mufti	1	2,585,236.00
Director II	1	2,320,702.00
Bangsamoro Alim	7	12,668,586.00
Chief Administrative Officer	3	5,429,394.00
Total Key Positions	12	23,003,918.00
Other Positions		
Administrative Positions	8	4,114,562.00
Technical Positions	12	7,717,920.00
Total Other Positions	20	11,832,482.00
Total Permanent Positions	32	34,836,400.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	32	34,836,400.00

II. OFFICE OF THE CHIEF MINISTER
C. BANGSAMORO BOARD OF INVESTMENTS

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Board Chairman I (Chairperson)	1	2,890,078.00
Board Member I (Board Governor)	2	5,170,472.00
Board Secretary VI	1	2,026,578.00
Total Key Positions	4	10,087,128.00
Other Positions		
Administrative Positions	8	5,568,374.00
Technical Positions	5	3,096,292.00
Total Other Positions	13	8,664,666.00
Total Permanent Positions	17	18,751,794.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	17	18,751,794.00

II. OFFICE OF THE CHIEF MINISTER

D. BANGSAMORO INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	2,621,258.00
Information Technology Officer III	2	3,619,596.00
Total Key Positions	3	6,240,854.00
Other Positions		
Administrative Positions	2	731,698.00
Technical Positions	14	10,819,374.00
Total Other Positions	16	11,551,072.00
Total Permanent Positions	19	17,791,926.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	19	17,791,926.00

II. OFFICE OF THE CHIEF MINISTER

E. OFFICE FOR SETTLER COMMUNITIES

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director II (Executive Director)	1	2,320,702.00
Director I (Deputy Executive Director)	1	2,026,578.00
Community Development Officer V	1	1,809,798.00
Total Key Positions	3	6,157,078.00
Other Positions		
Administrative Positions	7	3,881,630.00
Technical Positions	8	5,907,184.00
Total Other Positions	15	9,788,814.00
Total Permanent Positions	18	15,945,892.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	18	15,945,892.00

II. OFFICE OF THE CHIEF MINISTER

F. SPECIAL GEOGRAPHIC AREA DEVELOPMENT AUTHORITY

Staffing Summary

(Amount in Pesos)

	<u>2026</u>	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director III	1	2,585,236.00
Director II	1	2,320,702.00
Chief Administrative Officer	1	1,809,798.00
Development Management Officer V	1	1,809,798.00
Political Affairs Officer VI	8	14,478,384.00
Total Key Positions	<u>12</u>	<u>23,003,918.00</u>
Other Positions		
Administrative Positions	25	15,890,714.00
Technical Positions	7	6,299,219.00
Total Other Positions	<u>32</u>	<u>22,189,933.00</u>
Total Permanent Positions	<u>44</u>	<u>45,193,851.00</u>
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	<u>44</u>	<u>45,193,851.00</u>

III. MINISTRY OF FINANCE, AND BUDGET AND MANAGEMENT

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,890,078.00
Bangsamoro Regional Treasurer	1	2,621,258.00
Director III	3	7,827,752.00
Director II	1	2,320,702.00
Director I	1	2,054,770.00
Attorney V	2	4,081,348.00
Chief Accountant	1	1,834,598.00
Chief Administrative Officer	4	7,313,013.00
Chief Budget and Management Specialist	5	9,085,611.00
Chief Economic Development Specialist	1	1,809,798.00
Chief Financial Management Specialist	4	7,263,992.00
Chief Revenue Officer IV	2	3,619,596.00
Chief Treasury Operations Officer II	3	5,478,994.00
Economist V	1	1,834,598.00
Information Technology Officer III	2	3,644,396.00
Internal Auditor V	1	1,834,598.00
Planning Officer V	1	1,834,598.00
Total Key Positions	34	67,349,700.00
Other Positions		
Administrative Positions	94	74,150,289.00
Technical Positions	139	112,672,391.00
Total Other Positions	233	186,822,680.00
Total Permanent Positions	267	254,172,380.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	267	254,172,380.00

IV. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

Staffing Summary
(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,890,078.00
Director II	3	7,278,443.00
Attorney V	1	2,026,578.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	3	5,429,394.00
Development Management Officer V	1	1,809,798.00
Internal Auditor V	1	1,809,798.00
Planning Officer V	1	1,809,798.00
Social Welfare Officer V	10	20,881,325.00
Total Key Positions	22	45,745,010.00
Other Positions		
Administrative Positions	159	114,566,337.00
Technical Positions	393	281,827,085.00
Total Other Positions	552	396,393,422.00
Total Permanent Positions	574	442,138,432.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	574	442,138,432.00

V. MINISTRY OF TRADE, INVESTMENTS AND TOURISM

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	14	32,744,692.00
Director I	1	2,026,578.00
Attorney V	1	2,026,578.00
Chief Accountant	1	1,834,598.00
Chief Administrative Officer	2	3,669,196.00
Chief Economic Development Specialist	2	3,619,596.00
Chief Investments Specialist	2	3,619,596.00
Chief Tourism Operations Officer	2	3,669,196.00
Chief Trade-Industry Development Specialist	12	21,915,976.00
Economist V	1	1,809,798.00
Information Technology Officer III	1	1,809,798.00
Internal Auditor V	1	1,809,798.00
Planning Officer V	2	3,644,396.00
Total Key Positions	43	87,130,376.00
Other Positions		
Administrative Positions	107	74,555,308.00
Technical Positions	138	97,811,760.00
Total Other Positions	245	172,367,068.00
Total Permanent Positions	288	259,497,444.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	288	259,497,444.00

VI. MINISTRY OF LABOR AND EMPLOYMENT

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,890,078.00
Director I	4	8,162,696.00
Attorney V	1	2,054,770.00
Overseas Worker Welfare Officer VI	1	2,054,770.00
Board Secretary VI	1	2,054,770.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	2	3,644,396.00
Chief Labor and Employment Officer	7	12,817,386.00
Development Management Officer V	1	1,809,798.00
Overseas Worker Welfare Officer V	2	3,669,196.00
Planning Officer V	1	1,809,798.00
Total Key Positions	22	42,777,456.00
Other Positions		
Administrative Positions	63	42,671,052.00
Technical Positions	69	49,462,522.00
Total Other Positions	132	92,133,574.00
Total Permanent Positions	154	134,911,030.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	154	134,911,030.00

VII. MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	7	16,244,914.00
Director I	8	16,212,624.00
Attorney V	2	4,053,156.00
Airport Manager III	1	1,834,598.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	2	3,644,396.00
Chief Maritime Industry Development Specialist	2	3,644,396.00
Chief Transportation Development Officer	2	3,644,396.00
Chief Transportation Regulation Officer	6	10,858,788.00
Engineer V	5	9,098,590.00
Information Officer V	1	1,809,798.00
Planning Officer V	2	3,644,396.00
Procurement Management Officer VI	1	1,809,798.00
Total Key Positions	41	81,240,228.00
Other Positions		
Administrative Positions	86	62,578,250.00
Technical Positions	214	131,615,366.00
Total Other Positions	300	194,193,616.00
Total Permanent Positions	341	275,433,844.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	341	275,433,844.00

VIII. MINISTRY OF BASIC, HIGHER AND TECHNICAL EDUCATION

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	4	11,722,320.00
Assistant Regional Cabinet Secretary	1	2,657,872.00
Director III	1	2,692,792.00
Director II	4	9,646,144.00
Director I	14	28,372,092.00
Vocational School Superintendent II	2	4,738,566.00
Schools Division Superintendent	10	23,534,152.00
Assistant Schools Division Superintendent	10	20,293,972.00
Attorney V	1	2,054,770.00
Internal Auditor V	1	1,809,798.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	6	11,064,208.00
Planning Officer V	1	1,834,598.00
Chief Education Program Specialist	3	5,429,394.00
Chief TESD Specialist	6	10,908,388.00
Chief Education Supervisor	3	5,529,796.00
Total Key Positions	68	144,098,660.00
Other Positions		
Administrative Positions	236	162,405,460.00
Technical Positions	31,062	18,626,137,995.00
Total Other Positions	31,298	18,788,543,455.00
Total Permanent Positions	31,366	18,932,642,115.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	31,366	18,932,642,115.00

IX. MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,890,078.00
Director I	1	2,026,578.00
Attorney V	1	2,026,578.00
Chief Administrative Officer	1	1,834,598.00
Development Management Officer V	2	3,644,396.00
Total Key Positions	6	12,422,228.00
Other Positions		
Administrative Positions	47	31,851,794.00
Technical Positions	24	15,368,358.00
Total Other Positions	71	47,220,152.00
Total Permanent Positions	77	59,642,380.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	77	59,642,380.00

X. MINISTRY OF HEALTH

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	3,050,266.00
Assistant Regional Cabinet Secretary	1	2,825,164.00
Provincial Health Officer II	4	10,235,952.00
Director II	3	7,448,574.00
Medical Center Chief I	5	12,414,290.00
Medical Officer V	21	48,073,408.00
Attorney V	1	2,186,346.00
Chief of Hospital II	8	18,063,434.00
Chief of Medical Professional Staff I	4	8,745,384.00
City Health Officer II	1	2,216,722.00
Medical Specialist IV	7	14,770,312.00
Provincial Health Officer I	5	10,993,012.00
Chief Administrative Officer	2	3,905,436.00
City Health Officer I	1	1,952,718.00
Engineer V	1	1,952,718.00
Financial and Management Officer II	1	2,147,378.00
Internal Auditor V	1	1,952,718.00
Medical Specialist III	91	167,865,438.00
Nutrition Officer V	1	1,952,718.00
Planning Officer V	1	1,952,718.00
Population Program Officer V	1	1,952,718.00
Rural Health Physician	87	177,303,806.00
Total Key Positions	248	503,961,230.00
Other Positions		
Administrative Positions	77	62,922,302.00
Technical Positions	4,515	3,424,393,590.00
Total Other Positions	4,592	3,487,315,892.00
Total Permanent Positions	4,840	3,991,277,122.00
Non-permanent Positions	95	83,604,690.00
Total Non-permanent Positions	95	83,604,690.00
Total Number of Positions	4,935	4,074,881,812.00

XI. MINISTRY OF PUBLIC WORKS

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	3	7,057,680.00
Attorney V	1	2,054,770.00
Chief Accountant	1	1,834,598.00
Chief Administrative Officer	2	3,619,596.00
District Engineer	9	18,408,354.00
Engineer V	7	12,742,986.00
Information Technology Officer III	1	1,809,798.00
Internal Auditor V	1	1,809,798.00
Total Key Positions	26	52,268,160.00
Other Positions		
Administrative Positions	53	36,746,712.00
Technical Positions	623	383,753,002.00
Total Other Positions	676	420,499,714.00
Total Permanent Positions	702	472,767,874.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	702	472,767,874.00

XII. MINISTRY OF THE INTERIOR AND LOCAL GOVERNMENT

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	5	11,667,226.00
Local Government Operations Officer VIII	6	13,956,070.00
Attorney V	1	2,054,770.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	2	3,644,396.00
Information Technology Officer III	1	1,809,798.00
Local Disaster Risk Reduction and Management Officer V	4	7,263,992.00
Local Government Operations Officer VII	16	29,130,368.00
Planning Officer V	1	1,834,598.00
Project Development Officer V	1	1,834,598.00
Total Key Positions	39	77,936,194.00
Other Positions		
Administrative Positions	68	48,456,930.00
Technical Positions	333	297,626,026.00
Total Other Positions	401	346,082,956.00
Total Permanent Positions	440	424,019,150.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	440	424,019,150.00

XIII. MINISTRY OF ENVIRONMENT, NATURAL RESOURCES AND ENERGY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	2	5,820,658.00
Director II	7	16,436,062.00
Provincial Environment, Natural Resources and Energy Officer	6	14,019,786.00
Attorney V	1	2,054,770.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	3	5,454,194.00
Chief Ecosystems Management Specialist	2	3,644,396.00
Chief Energy Regulation Officer	2	3,644,396.00
Chief Environmental Management Specialist	4	7,313,592.00
Chief Geologist	1	1,809,798.00
Chief Forest Management Specialist	3	5,454,194.00
Chief Science Research Specialist	3	5,454,194.00
Community Environment, Natural Resources, and Energy Officer	10	18,271,580.00
Engineer V	2	3,644,396.00
Land Management Officer V	1	1,834,598.00
Planning Officer V	1	1,834,598.00
Total Key Positions	49	98,501,010.00
Other Positions		
Administrative Positions	64	45,357,434.00
Technical Positions	655	343,851,256.00
Total Other Positions	719	389,208,690.00
Total Permanent Positions	768	487,709,700.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	768	487,709,700.00

XIV. MINISTRY OF HUMAN SETTLEMENTS AND DEVELOPMENT

Staffing Summary
(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	2	4,641,404.00
Director I	7	14,214,238.00
Chief Administrative Officer	3	5,478,994.00
Engineer V	1	1,809,798.00
Housing and Homesite Regulation Officer VI	1	1,809,798.00
Project Evaluation Officer V	1	1,809,798.00
Total Key Positions	16	32,694,610.00
Other Positions		
Administrative Positions	82	58,465,140.00
Technical Positions	30	21,138,130.00
Total Other Positions	112	79,603,270.00
Total Permanent Positions	128	112,297,880.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	128	112,297,880.00

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,930,580.00
Director II	2	4,705,120.00
Chief Accountant	1	1,834,598.00
Chief Administrative Officer	1	1,834,598.00
Chief Science Research Specialist	5	9,467,962.00
Planning Officer V	1	1,834,598.00
Total Key Positions	11	22,607,456.00
Other Positions		
Administrative Positions	49	33,288,488.00
Technical Positions	53	45,247,258.00
Total Other Positions	102	78,535,746.00
Total Permanent Positions	113	101,143,202.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	113	101,143,202.00

XV. MINISTRY OF SCIENCE AND TECHNOLOGY

A. BANGSAMORO SCIENCE HIGH SCHOOL

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director III	1	2,585,236.00
Chief Administrative Officer	1	1,809,798.00
Special Science Teacher V	2	3,619,596.00
Total Key Positions	4	8,014,630.00
Other Positions		
Administrative Positions	0	-
Technical Positions	20	12,836,992.00
Total Other Positions	20	12,836,992.00
Total Permanent Positions	24	20,851,622.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	24	20,851,622.00

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	3	8,670,234.00
Director II	13	30,392,132.00
Attorney V	1	2,054,770.00
Chief Accountant	1	1,834,598.00
Chief Administrative Officer	1	1,834,598.00
Chief Agrarian Reform Program Officer	9	16,461,782.00
Chief Agriculturist	8	14,602,384.00
Chief Aquaculturist	9	16,312,982.00
Chief Science Research Specialist	3	5,454,194.00
Planning Officer V	1	1,834,598.00
Engineer V	1	1,809,798.00
Total Key Positions	50	101,262,070.00
Other Positions		
Administrative Positions	64	46,904,132.00
Technical Positions	1,092	707,933,722.00
Total Other Positions	1,156	754,837,854.00
Total Permanent Positions	1,206	856,099,924.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	1,206	856,099,924.00

XVI. MINISTRY OF AGRICULTURE, FISHERIES AND AGRARIAN REFORM

A. BANGSAMORO AGRICULTURE AND FISHERIES TRAINING INSTITUTE

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	2,585,236.00
Total Key Positions	1	2,585,236.00
Other Positions		
Administrative Positions	0	-
Technical Positions	9	6,141,492.00
Total Other Positions	9	6,141,492.00
Total Permanent Positions	10	8,726,728.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	10	8,726,728.00

XVI. MINISTRY OF PUBLIC ORDER AND SAFETY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Minister		
Deputy Minister		
Bangsamoro Director-General	1	2,890,078.00
Director II	2	4,641,404.00
Chief Administrative Officer	1	1,809,798.00
Community Affairs Officer V	1	1,809,798.00
Development Management Officer V	1	1,809,798.00
Intelligence Officer V	1	1,809,798.00
Peace Program Officer V	1	1,809,798.00
Total Key Positions	8	16,580,472.00
Other Positions		
Administrative Positions	48	32,866,594.00
Technical Positions	32	24,248,410.00
Total Other Positions	80	57,115,004.00
Total Permanent Positions	88	73,695,476.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	88	73,695,476.00

XVIII. OFFICE OF THE WALI OF BANGSAMORO

Staffing Summary
(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Wali		2,528,616.00
Chief Administrative Officer	2	3,644,396.00
Total Key Positions	2	6,173,012.00
Other Positions		
Administrative Positions	20	15,848,792.00
Technical Positions	0	
Total Other Positions	20	15,848,792.00
Total Permanent Positions	22	22,021,804.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	22	22,021,804.00

XIX. BANGSAMORO YOUTH COMMISSION

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Commission Chairman I	1	2,890,078.00
Commission Member I	4	10,340,944.00
Executive Director I	1	2,320,702.00
Chief Administrative Officer	1	1,809,798.00
Youth Development Officer V	1	1,809,798.00
Total Key Positions	8	19,171,320.00
Other Positions		
Administrative Positions	27	18,559,938.00
Technical Positions	24	14,562,636.00
Total Other Positions	51	33,122,574.00
Total Permanent Positions	59	52,293,894.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	59	52,293,894.00

XX. BANGSAMORO WOMEN COMMISSION

Staffing Summary
(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Commission Chairman I	1	2,890,078.00
Commission Member I	4	10,340,944.00
Executive Director I	1	2,320,702.00
Chief Administrative Officer	1	1,809,798.00
Chief GAD Specialist	1	1,809,798.00
Total Key Positions	8	19,171,320.00
Other Positions		
Administrative Positions	18	11,520,538.00
Technical Positions	30	19,624,496.00
Total Other Positions	48	31,145,034.00
Total Permanent Positions	56	50,316,354.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	56	50,316,354.00

XXI. BANGSAMORO SPORTS COMMISSION

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Commission Chairman I	1	2,930,580.00
Commission Member I	4	10,449,010.00
Executive Director I	1	2,352,560.00
Chief Administrative Officer	1	1,809,798.00
Chief Sports and Games Regulation Officer	1	1,809,798.00
Sports Development Officer V	1	1,809,798.00
Total Key Positions	9	21,161,544.00
Other Positions		
Administrative Positions	17	11,008,894.00
Technical Positions	12	8,214,392.00
Total Other Positions	29	19,223,286.00
Total Permanent Positions	38	40,384,830.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	38	40,384,830.00

XXII. BANGSAMORO COMMISSION FOR THE PRESERVATION OF CULTURAL HERITAGE

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Commission Chairman I	1	2,890,078.00
Commission Member I	4	10,340,944.00
Executive Director I	1	2,320,702.00
Chief Administrative Officer	1	1,809,798.00
Community Affairs Officer V	1	1,809,798.00
Total Key Positions	8	19,171,320.00
Other Positions		
Administrative Positions	21	14,290,536.00
Technical Positions	26	19,737,522.00
Total Other Positions	47	34,028,058.00
Total Permanent Positions	55	53,199,378.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	55	53,199,378.00

XXIII. BANGSAMORO PLANNING AND DEVELOPMENT AUTHORITY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Bangsamoro Director-General	1	2,930,580.00
Director III (Bangsamoro Deputy Director-General)	1	2,585,236.00
Director I	3	6,079,734.00
Chief Accountant	1	1,809,798.00
Chief Administrative Officer	1	1,809,798.00
Chief Economic Development Specialist	3	5,478,994.00
Development Management Officer V	1	1,809,798.00
Information Technology Officer III	1	1,809,798.00
Planning Officer V	4	7,288,792.00
Project Development Officer V	1	1,809,798.00
Project Evaluation Officer V	1	1,834,598.00
Total Key Positions	18	35,246,924.00
Other Positions		
Administrative Positions	18	12,475,386.00
Technical Positions	40	32,060,136.00
Total Other Positions	58	44,535,522.00
Total Permanent Positions	76	79,782,446.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	76	79,782,446.00

XXIV. BANGSAMORO ATTORNEY-GENERAL'S OFFICE

Staffing Summary
(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Bangsamoro Attorney-General	1	2,890,078.00
Bangsamoro Assistant Attorney-General	1	2,585,236.00
Attorney VI	1	2,320,702.00
Attorney V	4	8,190,888.00
Chief Administrative Officer	1	1,809,798.00
Total Key Positions	8	17,796,702.00
Other Positions		
Administrative Positions	18	10,804,210.00
Technical Positions	18	19,917,826.00
Total Other Positions	36	30,722,036.00
Total Permanent Positions	44	48,518,738.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	44	48,518,738.00

XXV. BANGSAMORO PILGRIMAGE AUTHORITY

Staffing Summary

(Amount in Pesos)

	<u>2026</u>	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director II (Executive Director)	1	2,320,702.00
Director I (Deputy Executive Director)	1	2,026,578.00
Chief Administrative Officer	1	1,809,798.00
Development Management Officer V	2	3,619,596.00
Total Key Positions	<u>5</u>	<u>9,776,674.00</u>
Other Positions		
Administrative Positions	21	14,533,336.00
Technical Positions	15	12,279,610.00
Total Other Positions	<u>36</u>	<u>26,812,946.00</u>
Total Permanent Positions	<u>41</u>	<u>36,589,620.00</u>
Non-permanent Positions		
Total Non-permanent Positions	<u> </u>	<u> </u>
Total Number of Positions	<u>41</u>	<u>36,589,620.00</u>

XXVI. COOPERATIVES AND SOCIAL ENTERPRISE AUTHORITY

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director II (Executive Director)	1	2,352,560.00
Chief Administrative Officer	1	1,834,598.00
Chief Cooperative Development Specialist	1	1,834,598.00
Community Development Officer V	1	1,834,598.00
Total Key Positions	4	7,856,354.00
Other Positions		
Administrative Positions	18	11,744,090.00
Technical Positions	18	12,888,332.00
Total Other Positions	36	24,632,422.00
Total Permanent Positions	40	32,488,776.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	40	32,488,776.00

XXVII. DEVELOPMENT ACADEMY OF THE BANGSAMORO

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Director II (Executive Director)	1	2,320,702.00
Chief Administrative Officer	2	3,644,396.00
Chief Education Program Specialist	1	1,809,798.00
Development Management Officer V	1	1,809,798.00
Training Specialist V	1	1,834,598.00
Total Key Positions	6	11,419,292.00
Other Positions		
Administrative Positions	14	8,279,148.00
Technical Positions	14	10,076,348.00
Total Other Positions	28	18,355,496.00
Total Permanent Positions	34	29,774,788.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	34	29,774,788.00

XXVIII. BANGSAMORO HUMAN RIGHTS COMMISSION

Staffing Summary

(Amount in Pesos)

	2026	
	Number of Positions	Amount
Permanent Positions		
Key Positions		
Commission Chairman I	1	2,930,580.00
Commission Member I	2	5,206,494.00
Director II	1	2,320,702.00
Attorney V	10	20,350,356.00
Chief Administrative Officer	1	1,809,798.00
Total Key Positions	15	32,617,930.00
Other Positions		
Administrative Positions	37	26,653,678.00
Technical Positions	28	23,756,950.00
Total Other Positions	65	50,410,628.00
Total Permanent Positions	80	83,028,558.00
Non-permanent Positions		
Total Non-permanent Positions		
Total Number of Positions	80	83,028,558.00

GENERAL PROVISIONS

GENERAL PROVISIONS

SEC. 2. *The General Appropriations Act of the Bangsamoro as the Allotment Order.* – The General Appropriations Act of the Bangsamoro (GAAB), upon its effectivity, shall be considered the allotment authorizing Ministries, Offices, and/or Agencies (M/O/As) to obligate funds in accordance with its provisions, except for the following:

- a) Appropriations that, by virtue of law, general or special provisions, and rules and regulations, have conditions or requirements prior to release; and
- b) Lump-sum appropriations in the M/O/A budget and special purpose funds that have no details necessary for release.

The Ministry of Finance, and Budget and Management (MFBM) shall identify the items of appropriations in the GAAB that are not covered in the allotment order.

RECEIPTS AND INCOME

SEC. 3. *Receipts or Revenues Collected by Ministries, Offices, and Agencies.* – As a general rule, all fees, charges, assessments, and other receipts or revenues collected by M/O/As of the Bangsamoro Government, in the exercise of their mandated functions, at such rates as are now, or may hereafter be, approved by the appropriate authority, shall be remitted and deposited in the Bangsamoro Treasury in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13, otherwise known as the “*Bangsamoro Administrative Code*”, and shall form part of the General Fund. Such funds may only be used when duly appropriated, unless otherwise provided in this Act.

Exceptions to the foregoing are:

- a) Hospitals and other health care facilities under the jurisdiction of, and receiving funding support from, the Bangsamoro Government shall remit twenty percent (20%) of all income generated from the operation of provincial, district, and municipal hospitals, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), laboratories, and other revenue-generating units, to the Bangsamoro Treasury. Such remittance shall be in accordance with guidelines to be issued by the MFBM to guide the utilization of the retained income for the augmentation of Maintenance and Other Operating Expenses (MOOE) and Capital Outlay (CO) requirements of hospitals and other health facilities;
- b) Income derived from the issuance of certificates and permits for the registration, licensing, and franchising of motorized *bancas* or vessels shall have fifty percent (50%) thereof remitted to the Bangsamoro Treasury, as provided in Section 25, Chapter IV, Title XV, Book VI of Bangsamoro Autonomy Act No. 13;
- c) Income derived from the collection of seaport charges and fees shall have sixty percent (60%) thereof remitted to the Bangsamoro Treasury, as provided in Section 31, Chapter IV, Title XV, Book VI of Bangsamoro Autonomy Act No. 13; and
- d) Income derived from the issuance of licenses, permits, and certificates for radio

stations, dealer's permits, radio operator certificates shall have sixty percent (60%) thereof remitted to the Bangsamoro Treasury, as provided in Section 35, Chapter IV, Title XV, Book VI of Bangsamoro Autonomy Act No. 13.

The M/O/As shall submit their quarterly reports on receipts and expenditures arising from the use of their income, as approved by their respective Boards.

Any disbursement or expenditure by M/O/As arising from the use or retention of income without the legal authority provided herein, or from income deposited outside the Bangsamoro Treasury without legal basis, shall be void. Such acts shall make the erring officials and employees subject to appropriate criminal and administrative actions under existing laws.

The M/O/As shall ensure that fees, charges, and assessments collected cover the costs of services delivered to the public. They may be allowed to increase their fees and charges in accordance with existing laws and guidelines issued by the concerned M/O/A. The schedule of fees, charges, and assessments collectible by any M/O/A, including any updates thereto, shall be posted on their respective websites and prominently displayed in large, bold characters in a conspicuous place within the M/O/A, including its provincial, municipal, field, and/or extension offices.

SEC. 4. Donations. – M/O/As of the Bangsamoro Government may accept donations, contributions, grants, bequests, or gifts, whether in cash or in kind, from domestic and foreign sources for purposes relevant to their functions.

In the case of grants or donations from foreign governments, their agencies and instrumentalities, or multilateral institutions or organizations, whether in cash or in kind, acceptance thereof shall be subject to the prior clearance and approval by the President or his/her authorized representative.

The rules for the implementation of this Section shall be pursuant to the Intergovernmental Fiscal Policy Board (IFPB) Guidelines on Foreign Grants to the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM), which were approved on February 5, 2021, and such other applicable guidelines issued by the IFPB.

Receipts from donations, whether in cash or in kind, shall be accounted for in the books of the Donee M/O/A in accordance with accounting and auditing rules and regulations. The receipts from cash donations and proceeds from sale of donated commodities shall be deposited with the Bangsamoro Treasury and recorded as a Special Account in the General Fund. This fund shall be available to the concerned implementing M/O/A through a Special Budget Request and other relevant budgetary requirements, in accordance with Section 12, Chapter 4, Title IV, Book VI of Bangsamoro Autonomy Act No. 13.

The cash value of donations shall be deemed automatically appropriated for the purpose specified by the donor. Donations with a term not exceeding one (1) year shall be treated as trust receipts in accordance with the provisions of this Act.

Disbursements or expenditures by M/O/As that violate the above requirements shall be void and shall make the erring officials and employees subject to appropriate criminal and administrative action under existing laws.

The concerned Donee M/O/A shall submit its quarterly reports of all donations received, whether in cash or in kind, and expenditures or disbursements thereon, within thirty (30) days after the

end of every quarter, through the following:

- a) Submission of hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned Donee M/O/A shall send written notice to the MFBM and other offices, where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to the said M/O/A shall be considered the date of compliance with this requirement.

SEC. 5. *Trust Receipts.* – The following shall be deposited with the Bangsamoro Treasury and recorded as trust receipts, in accordance with existing laws and guidelines issued thereon:

- a) Receipts collected or received by M/O/As:
 1. From non-tax sources, such as insurance proceeds, when acting as trustee, agent, or administrator;
 2. As a guarantee for the fulfillment of an obligation; or
 3. From donations authorized by law or contract, with a term not exceeding one (1) year; and
- b) Those classified by law or regulations as trust receipts.

Trust receipts shall be disbursed in accordance with the purpose for which they were created, subject to the applicable special provisions, and accounting and auditing rules and regulations.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall make the erring officials and employees subject to appropriate criminal and administrative action under existing laws.

The concerned M/O/A shall submit its quarterly reports of all trust receipts collected or received within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations once said reports have been submitted or posted on its website. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SEC. 6. *Performance Bonds and Deposits.* – Cash performance bonds and deposits filed or posted by private persons or entities with M/O/As shall be deposited with the Bangsamoro Treasury and recorded as trust receipts, in accordance with existing laws and guidelines issued thereon.

Upon faithful performance of the undertaking or termination of the obligation for which the

bond or deposit was required, any amount due shall be returned by the M/O/A concerned to the filing party, withdrawable in accordance with accounting and auditing rules and regulations.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall make the erring officials and employees subject to appropriate criminal and administrative action under existing laws.

The concerned M/O/A shall submit its quarterly reports of all trust receipts collected or received within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 7. Receipts from Public-Private Partnership Projects. – Receipts collected or received by M/O/As, such as toll fees, charges, and other revenues arising from public sector projects implemented through build-operate-and-transfer arrangements and other variants pursuant to Republic Act No. 11966, otherwise known as “*An Act Providing for The Public-Private Partnership (PPP) Code of the Philippines*”, and existing laws, intended for the private proponent, shall be deposited with the Bangsamoro Treasury. Such receipts shall be booked as trust liability accounts of the concerned M/O/A, notwithstanding the provisions of Section 3 hereof.

The Bangsamoro Government's share from receipts arising from Public-Private Partnership projects, if any, including interest earned thereon, shall be deposited with the Bangsamoro Treasury as income of the general fund pursuant to existing laws.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall make the erring officials and employees subject to appropriate criminal and administrative action under existing laws.

The concerned M/O/A shall submit its quarterly reports of all trust receipts collected or received within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations once said reports have been submitted or posted on its website. The date of the notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 8. Revolving Funds. – Revolving funds may be constituted, established, and maintained only if expressly created and authorized by law.

Revolving funds shall be separately recorded and deposited in an authorized government

depository bank. These funds shall be considered self-perpetuating and self-liquidating. All eligible obligations or expenditures incurred for the operations of the foregoing activities shall be charged to the revolving fund. In no case shall said fund be used for the payment of discretionary and representation expenses.

Disbursements or expenditures by M/O/As, in violation of the above requirements, shall be void and shall make the erring officials and employees subject to appropriate criminal and administrative action under existing laws.

The concerned M/O/A shall submit quarterly reports of all revolving fund receipts and disbursements within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations, once said reports have been submitted or posted on its website. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

SEC. 9. Reversion, Closure, and Transfer of Balances of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts. – M/O/As are mandated to close and revert all balances of Special Accounts, Fiduciary or Trust Funds, and Revolving Funds to the general fund in any of the following instances:

- a) When there is no legal basis for their creation;
- b) When their terms have expired;
- c) When they are no longer necessary for the attainment of the purposes for which said funds were established;
- d) When their purposes are duplicative or unnecessarily overlap with the purposes of other funds;
- e) When their purposes are fulfilled or accomplished;
- f) When they have remained dormant for an unreasonable length of time; or
- g) When their purposes are funded under this Act.

In case a M/O/A fails or refuses to implement such closure, reversion, or transfer, the Chief Minister, upon recommendation of an appropriate body, may approve the closure, reversion, or transfer of Special Accounts, Fiduciary or Trust Funds, Revolving Funds, and Unauthorized Accounts, as the case may be, on any applicable grounds, to wit:

- a) In the cases mentioned above;
- b) When they are used in violation of the rules and regulations issued by an appropriate body;
- c) When they have remained dormant for an unreasonable length of time; or
- d) When needed by the general fund in times of emergency.

The said M/O/As shall likewise transfer to the Bangsamoro Treasury all balances from unauthorized accounts with any banking institution. Unauthorized accounts shall refer to cash account balances maintained by M/O/As without legal basis, or those that, while legally authorized, are maintained outside of the Bangsamoro Treasury Office (BTO) in violation of law.

SEC. 10. *Transparency on Public Funds.* – Consistent with the State policy on full public disclosure of government transactions, the BTO shall post on the official website of the MFBM information relating to all Special Accounts and funds deposited with the Bangsamoro Treasury. This information shall include, but shall not be limited to, the following:

- a) The M/O/A under whose name the account or fund was constituted or created;
- b) The funding source(s) of the account or fund;
- c) The legal basis for the creation of the account or fund;
- d) The allowable uses or purposes of the account or fund; and
- e) Any other pertinent information as may be reasonably required to be posted on the BTO's website.

Similarly, M/O/As shall post on their respective official websites information relating to public funds deposited and maintained by them with any banking or financial institution.

The Minister or Head of the concerned Office or Agency, together with the M/O/A's web administrator or his or her equivalent, shall be responsible for ensuring compliance with the foregoing requirements.

M/O/As shall ensure that posts on their websites are searchable for the public's easy access to information regarding matters relating to public funds.

SEC. 11. *Conduct of Seminar, Conference, and Training.* – M/O/As that conduct seminars, conferences, and training activities in relation to their mandated functions, are authorized to collect fees from government and private agency participants for said activities. The proceeds from each seminar, conference, and training, which are derived from these fees, shall be deposited with the BTO as income of the general fund, in accordance with Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

However, the M/O/As that do not have appropriations in their budgets for the purpose, may use the proceeds for the conduct of the said seminars, conferences, and training, subject to budgeting, accounting, and auditing rules and regulations. Any excess shall be deposited with the Bangsamoro Treasury as income of the general fund.

The concerned M/O/A shall submit its quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations, once said reports have been submitted or posted on its website. The date of notice by said M/O/A shall be considered the date of compliance with this requirement.

SEC. 12. *Sale of Unserviceable, Obsolete, or Unnecessary Equipment.* – M/O/As are hereby authorized to sell unserviceable, obsolete, or unnecessary equipment, including motor vehicles, in accordance with existing laws and such other guidelines issued thereon. The proceeds from the sale of such equipment shall be deposited with the BTO as income of the general fund, pursuant to Section 3, Chapter I, Book VII of Bangsamoro Autonomy Act No. 13.

The concerned M/O/A shall submit its quarterly reports on its financial and physical accomplishments within thirty (30) days after the end of each quarter, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The concerned M/O/A shall send written notice to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations, once said reports have been submitted or posted on its website. The date of notice by the said M/O/A shall be considered the date of compliance with this requirement.

SEC. 13. *Tax Liabilities.* – The amounts pertaining to the following taxes and duties shall be considered expenditures of the Bangsamoro Government, unless otherwise exempted, and are deemed automatically appropriated in addition to what has been provided in this GAAB:

- a) National internal revenue taxes and import duties payable or assumed by M/O/As arising from foreign donations, grants, and loans; and
- b) Such other taxes as may be authorized.

Implementation of this Section shall be subject to such guidelines as may be issued thereon.

SEC. 14. *Loans, Credits, and Other Forms of Indebtedness.* – The Bangsamoro Government may contract loans, credits, and other forms of indebtedness pursuant to Section 24, Article XII of Republic Act No. 11054, otherwise known as the “*Organic Law for the Bangsamoro Autonomous Region in Muslim Mindanao.*”

The Bangsamoro Government may avail of Official Development Assistance (ODA) loans to achieve equitable, inclusive, and sustainable development. ODA loans from governments of foreign countries, their agencies, and instrumentalities, or multilateral institutions entered into by the Bangsamoro Government shall be governed by the IFPB Guidelines on ODA Loans to BARMM, approved on September 3, 2024.

EXPENDITURE

SEC. 15. *Use of Government Funds.* – Government funds shall be utilized in accordance with the appropriations authorized for the purpose and shall comply with applicable laws, rules, and regulations, such as, but not limited to the following:

- a) Purchase of goods, infrastructure projects, and consulting services, including common-use supplies, shall be made in accordance with applicable laws and

guidelines issued thereon;

- b) Purchase of motor vehicles must be in accordance with Administrative Order No. 14 dated December 10, 2018, and other applicable laws: *Provided*, That priority shall be given to motor vehicles deemed critical to health and disaster risk preparedness and response;
- c) Purchase of electric vehicles shall be made in compliance with the targets of the Comprehensive Roadmap for the Electric Vehicle Industry pursuant to Republic Act No. 11697, otherwise known as the “*Electric Vehicle Industry Act*”, its Implementing Rules and Regulations (IRR), and other pertinent guidelines;
- d) Payment of foreign travel expenses of any government official or employee for training, seminars, or conference abroad, when the foreign mission cannot effectively represent our country or for travels necessitated by authorized international commitments, in accordance with Executive Order No. 77, Series of 2019, and such other laws and issuances thereon: *Provided*, That no official or employee may be sent to foreign training when they are due to retire within one (1) year after the said foreign travel;
- e) Provision for fuel, parts, repair, and maintenance of government vehicles. In case of a transport crisis, such as that occasioned by street demonstrations, *welgang bayan*, floods, typhoons, or other emergencies, government vehicles of any type may be made available to meet the emergency and may be utilized to transport commuters free of charge on a round-the-clock basis; and
- f) Provisions for food and refreshments in government meetings, seminars, conferences, and other activities shall observe preference and priority for locally produced goods or Philippine products consistent with Paragraph (f), Section 4 of Republic Act No. 6713, otherwise known as the “*Code of Conduct and Ethical Standards for Public Officials and Employees*”, in relation to Paragraph (g), Section 2 of Republic Act No. 11981, otherwise known as the “*Tatak Pinoy (Proudly Filipino) Act.*”

SEC. 16. *Strict Adherence to Procurement Laws, Rules and Regulations.* – M/O/As shall strictly adhere to the provisions of Republic Act No. 12009, otherwise known as the “*New Government Procurement Act*”, and its 2025 IRR, as well as relevant issuances of the Government Procurement Policy Board in the procurement of goods, infrastructure projects, and consulting services.

To promote transparency and achieve efficiency in the procurement process, the Philippine Government Electronic Procurement System (PhilGEPS) shall be the primary source of information and channel for the conduct of all procurement activities of the Bangsamoro Government.

SEC. 17. *Early Procurement Activities.* – For goods to be delivered, infrastructure projects to be implemented, and consulting services to be rendered in the following fiscal year, M/O/As are authorized to undertake early procurement activities as soon as the proposed Bangsamoro Expenditure Program (BEP) is submitted to the Parliament. However, M/O/As may only proceed with the issuance of the notice of award of contract upon approval or enactment of their respective appropriations, issuance of the budget authorization document, and availability of the amount authorized therein.

SEC. 18. *Procurement of Common-Use Supplies.* – All M/O/As shall purchase their common-use supplies requirements from the Procurement Service (PS) as mandated under Section 40 of Republic

Act No. 12009 and its IRR, subject to availability. In case of unavailability of stock or for purposes of efficiency, practicality, and/or economic viability, procuring entities may procure their common-use supplies and equipment from other sources, subject to guidelines to be issued thereon.

Common-Use Supplies and Equipment shall refer to goods, materials, and equipment that are used repetitively in the day-to-day operations of procuring entities in the performance of their functions, which are included in the Electronic Catalogue of the PhilGEPS.

SEC. 19. *Use and Procurement of Information Technology Equipment.* – The amounts authorized in this Act for Information and Communications Technology equipment shall be used for the provision of personal computers, inclusive of operating systems, basic software, and other essential electronic devices, to their respective officials and employees.

SEC. 20. *Inventory of Supplies, Materials, and Equipment Spare Parts.* – The inventory of supplies, materials, and equipment spare parts to be procured shall not exceed the M/O/A's three-month requirement.

The Minister or Head of Office or Agency may increase the inventory of critical supplies, materials, and equipment spare parts to be procured in any of the following instances:

- a) In anticipation of cost increases;
- b) Necessitated by a national emergency;
- c) When there is an impending shortage; and
- d) When otherwise authorized in this Act or in the charter of the M/O/A concerned.

The purchase of stocks exceeding an M/O/A's one-year requirement shall be subject to approval by the Chief Minister.

M/O/As may undertake emergency procurement of supplies, materials, and equipment spare parts when there is an unforeseen contingency requiring immediate purchase, subject to the conditions prescribed under existing government procurement laws, rules, and regulations.

SEC. 21. *Implementation of Infrastructure Projects.* – The following requirements shall be observed in the implementation of infrastructure projects:

- a) The locations, areas, or sites of all infrastructure projects are not included in the critical geohazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources, and Energy (MENRE) or any competent authority;
- b) The standards of construction, rehabilitation, improvement, or repair of all infrastructure projects in all areas and zones, and standards of acquisition or outright purchase of lots and buildings, are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones;
- c) The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System are done in a way that eliminates or minimizes the risk of biodiversity loss, while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data, risk

assessment, and green building standards in the planning, designing, construction, engineering, and renovation of government buildings and facilities; and

- d) For purposes of transparency, the M/O/As shall undertake the publication of geo-tagged photos with stamps of the sites of all their completed and ongoing infrastructure projects on their website. The status report of implementation of each project shall likewise be submitted quarterly to MFBM, Bangsamoro Planning and Development Authority, and the Office of the Chief Minister.

M/O/As are authorized to deduct engineering and administrative overhead expenses not exceeding one percent (1%) of the project funds for infrastructure projects costing more than One Million Pesos (Php 1,000,000.00), except M/O/As governed by Special Provisions of this Act.

SEC. 22. *Installation of Rainwater Collection System.* – Rainwater Collection System (RWCS) shall be installed in public markets, school sites, and government buildings and sites as an adaptation measure to combat climate change and to ensure sufficient water supply, which shall be in accordance with the prescribed design of MPW. In no case shall the RWCS be constructed in private lots or privately-owned or operated marketplaces.

SEC. 23. *Certification of Availability of Funds.* – No obligations chargeable against any authorized allotment shall be incurred by M/O/As without first securing a Certification of Availability of Funds (CAF) for the purpose from the M/O/As Chief Accountant, subject to applicable laws and guidelines. The CAF sufficient to cover the cost of the contracted activities shall be contained in, and made part of, the contract duly signed by the Chief Accountant of the contracting M/O/As.

For multi-year projects, the CAF shall be issued annually based on the budget for the year. In case of multi-year projects with no funding requirement on any given year, instead of the CAF, the Chief Accountant shall issue a certification that no fund is needed for the year, as indicated in the approved Multi-Year Contractual Authority (MYCA).

SEC. 24. *Multi-year Contracts.* – The issuance of a MYCA or any similar document shall be required before M/O/As may enter into multi-year contracts, subject to the requirements and guidelines prescribed by the MFBM.

In the procurement of multi-year projects, the MYCA or any similar document shall be required prior to commencement of any procurement activity.

The implementing M/O/As shall ensure that the annual funding requirements for the multi-year projects shall be included in its budget proposals for the covered years, consistent with the funding schedule in the MYCA and equivalent authorities, and the letter of commitment. In the case of M/O/As, the MFBM shall ensure that the funding requirement for the multi-year projects is included in the Bangsamoro Expenditure Program (BEP) to be submitted to the Parliament, which shall give consideration to the said proposal.

In all instances, the disbursement to be incurred for multi-year contracts shall in no case exceed the cash appropriations for the purpose during the year. Procurement of multi-year projects shall be subject to the provisions of existing government procurement laws, rules, and regulations.

SEC. 25. *Programs and Projects Related to Gender and Development.* – M/O/As shall formulate a Gender and Development (GAD) Plan designed to address gender issues within their concerned sectors or mandate and implement the applicable provisions under Republic Act No. 9710,

otherwise known as “*The Magna Carta of Women*”, Convention on the Elimination of All Forms of Discrimination Against Women, the Beijing Platform for Action, the Philippine Plan for Gender-Responsive Development (1995-2025), the Philippine Development Plan, the Bangsamoro Development Plan (BDP), and other applicable laws and guidelines issued thereon.

The GAD Plan shall be integrated into the regular activities of the M/O/As, which shall be at least five percent (5%) of their budgets. For this purpose, activities currently being undertaken by the M/O/As that relate to GAD or those that contribute to poverty alleviation, economic empowerment, especially of marginalized women, protection, promotion, and fulfillment of women’s human rights, and practice of gender-responsive governance are considered sufficient compliance with said requirement. Utilization of the GAD budget shall be evaluated based on the GAD performance indicators identified by the M/O/As.

The preparations and submission of the annual GAD Plan and annual GAD Accomplishment Report shall be prepared in accordance with the guidelines issued by the Bangsamoro Women Commission (BWC).

SEC. 26. Gender and Development Budget Tagging. – All M/O/As shall tag their GAD Budget and the utilization thereof by submitting the Annual GAD Plan and Budget and the Annual GAD Accomplishment Report to the BWC.

The data from the submitted reports will be provided by the BWC to the Philippine Commission on Women and may be included in the development of a Gender Financing Framework, which shall serve as a roadmap to the Philippines’ compliance with international standards of Gender and Development Budgeting.

SEC. 27. Programs and Projects Related to Senior Citizens and Persons with Disability. – M/O/As shall formulate plans, programs, and projects intended to address the concerns of senior citizens and persons with disability, insofar as it relates to their mandated functions, and integrate the same in their regular activities.

Moreover, all government infrastructures and facilities shall provide architectural or structural features, designs, or facilities that will reasonably enhance the mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa Blg. 344 and Republic Act No. 7277, as amended.

SEC. 28. Projects Related to the Youth. – M/O/As are encouraged to provide allocations for youth development projects and activities. The M/O/As, in planning these activities, may collaborate with the Bangsamoro Youth Commission to ensure alignment with the desired outcomes of the Philippine Youth Development Plan (2023-2028) and other applicable laws and guidelines.

SEC. 29. Provisional Funding for Personnel Services of Sulu Employees. – As an institutional arrangement for seamless transition, M/O/As shall continue to fund the salary requirements of the personnel in the provincial offices in Sulu until such time that a permanent funding mechanism or arrangement is established or until the end of the fiscal year, whichever comes earlier. This is in line with the policy articulated in Executive Order No. 91, entitled, “*Further Ensuring the Continuity of Governmental Operations and Uninterrupted Delivery of Critical Public Services in the Province of Sulu, Declaring the Province of Sulu as Part of Region IX (Zamboanga Peninsula), and for Other Purposes*”, *Provided*, That the funds appropriated herein for the Personnel Services of the employees shall not be declared as savings by the respective M/O/As if positions are already funded by appropriate government agencies; *Provided further*, That the amount as herein appropriated may be utilized to fund the retirement benefits and separation incentives of the said employees, as provided under the same

Executive Order.

SEC. 30. *Programs and Projects Related to Islamic or Shari'ah Compliant Finance.* – To the extent that it relates to their mandated functions, all M/O/As are encouraged to formulate plans, programs, and projects intended to support the full integration and mainstreaming of Islamic or *Shari'ah*-compliant finance within their services and activities.

For this purpose, the Chief Minister, upon the recommendation of the Technical Working Group on Islamic Finance (TWG-IF) for the Bangsamoro, shall promulgate such guidelines and create and determine the necessary body that will review and ensure the full and judicious compliance of the products, activities, and services with established Islamic finance principles and standards.

SEC. 31. *Protection of Built Heritage, Cultural Properties, and Cultural Landscapes.* – Alteration, renovation, or demolition of government buildings and open spaces declared or presumed to be important cultural properties by government cultural agencies concerned shall be undertaken only upon prior approval of the Chief Minister after recommendation of the Bangsamoro Commission for the Preservation of Cultural Heritage and proper consultation with stakeholders and cultural groups. This includes the protection of the sight line with regard to built heritage, cultural properties, and cultural landscapes.

SEC. 32. *Disaster Risk Reduction and Climate Change Adaptation and Mitigation Measures Incorporated in All Projects of Ministries, Offices, and Agencies.* – M/O/As should implement projects incorporating risk reduction, climate change adaptation, and where feasible, climate change mitigation.

To ensure that the disaster risk reduction and climate change adaptation measures are appropriate in the light of the intensifying hazards, all Bangsamoro Government projects should be subjected to multi-scenario, probabilistic analysis. For this purpose, the Bangsamoro Disaster Risk and Reduction Management Council (BDRRMC) shall extend the necessary technical and capacity-building assistance to all M/O/As in the conduct of risk assessment, as well as adaptation and mitigation planning.

M/O/As shall likewise integrate energy-saving solutions and consider climate resilience in the planning and implementation of all infrastructure projects, office programs, and activities, as well as assess their organizational carbon footprint and pursue appropriate emission reduction measures, to mitigate and adapt to the effects of climate change pursuant to the provisions of Republic Act No. 9729 and other applicable laws and guidelines.

SEC. 33. *Disaster Risk Budget Tagging.* – All M/O/As shall endeavor to tag their budgets relating to disaster risk and resilience management and to submit periodic reports on the utilization thereof in the form to be prescribed thereon.

The data from the submitted reports shall guide the formulation of the succeeding budget to mainstream disaster risk and resilience management strategies in the regional development process.

SEC. 34. *Energy Efficiency.* – M/O/As shall embark on energy efficiency measures, including the (i) adoption of a standard thermostat level based on existing energy conservation program; (ii) use of energy efficient lighting, such as light-emitting diode (LED) lamps, in their office buildings, school buildings, hospitals, markets, parks, street lights and other public places; and (iii) use of inverter type air-conditioning units or similar equivalent technologies in their office buildings, school buildings, hospitals, and similar facilities.

SEC. 35. *Multi-Hazard Impact-Based Forecasting and Early Warning Systems for Climate and Disaster Resilience.* – The Bangsamoro Government shall promote the establishment of multi-hazard impact-based forecasting and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication, early warning dissemination, and implementation of early action procedures, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events in communities. Such instrumentation, communication, and implementation protocols should be actionable and verifiable to the last mile, reaching the most vulnerable.

SEC. 36. *Protection of Biodiversity.* – M/O/As shall ensure that protection of biological diversity, and conservation and restoration of natural ecosystems are integrated and mainstreamed into their development programs and projects.

SEC. 37. *Mainstreaming Green Practices.* – All M/O/As shall, as much as possible, institute practices that promote the protection and conservation of the environment. Day-to-day operations of agencies shall be guided by principles directed towards sustainability and mitigation of the effects of climate change.

M/O/As shall, in the implementation of their respective programs, activities, and projects, practice energy efficiency and conservation, recycling initiatives, and explore alternative solutions that promote conservation of natural resources, such as the use of electronic and digital platforms for the provision of resource materials.

SEC. 38. *Repair and Retrofitting of Government Structures.* – The M/O/A concerned shall prioritize the repair and retrofitting of government structures in areas considered highly vulnerable to seismic activity and shall ensure that the retrofitting shall result in structural strength required for the area concerned in accordance with Republic Act No. 10121, National Structural Code of the Philippines, or other applicable laws.

SEC. 39. *Materials Recovery Facility.* – All government agencies shall establish a Materials Recovery Facility (MRF) in a suitable open space within the office premises to promote environmental awareness and action. The design of the MRF shall be pursuant to the guidelines under Republic Act No. 9003, otherwise known as the “*Ecological Solid Waste Management Act of 2000.*”

SEC. 40. *Use of Alternative Dispute Resolution.* – Pursuant to Book V, Chapter 9 of the Bangsamoro Administrative Code and the Implementing Rules and Regulations (IRR) on Alternative Dispute Resolution promulgated by the Bangsamoro Attorney General’s Office (BAGO), all M/O/As shall continually promote and provide the means for the use of Alternative Dispute Resolution (ADR) as an efficient tool and alternative procedure for the resolution of appropriate cases to achieve speedy and impartial justice and declog court dockets, including the enlistment of active private sector participation.

M/O/As shall align their ADR programs with their respective administrative/regulatory functions and external/internal services shall be developed, funded, implemented, and reported in accordance with said IRR and applicable issuances of the Bangsamoro Attorney General’s Office and other relevant authorities.

PERSONNEL BENEFITS

SEC. 41. *Personnel Services.* – The Personnel Services of the Bangsamoro Government for one (1) fiscal year shall not exceed forty-five percent (45%) of the total revenue sources of the Bangsamoro Government as provided under Section 6, Article XII of Republic Act No. 11054.

SEC. 42. *Employment of Contractual Personnel.* – Contractual personnel may be hired by M/O/As as part of their organization in order to perform M/O/As' functions or specific vital activities or services which cannot be provided by the regular or permanent staff of the hiring M/O/As, subject to compliance with the organizational, staffing, and compensation standards the MFBM may issue. The total annual Personnel Services requirement for contractual personnel, to cover salaries, and other personnel benefits and fixed expenditures, shall in no case exceed the lump sum appropriations for the purpose, except when there is an urgent need to hire contractual personnel in the implementation of the priority activities or projects, subject to approval of the MFBM.

SEC. 43. *Extraordinary and Miscellaneous Expenses.* – Appropriations authorized in this Act, may be used for the annual extraordinary expenses of the following officials with the following ranks and their equivalent, as may be determined by the MFBM, not exceeding the amounts indicated:

- a) Two Hundred Sixty-Four Thousand Pesos (PHP264,000.00) for the Chief Minister or equivalent;
- b) One Hundred Eight Thousand Pesos (PHP108,000.00) for each Deputy Chief Minister/Speaker/Member of the Parliament or equivalent;
- c) Forty-Five Thousand Six Hundred Pesos (PHP45,600.00) for each Minister or equivalent;
- d) Twenty-Six Thousand Four Hundred Pesos (PHP26,400.00) for each Deputy Minister/Bangsamoro Director-General or equivalent; and
- e) Nineteen Thousand Two Hundred Pesos (PHP19,200.00) for each Director II or Director III.

In addition, annual miscellaneous expenses not exceeding Ninety Thousand Pesos (PHP90,000.00) may be provided for each of the offices of the above-named officials and their equivalent are authorized herein.

For the purpose of this Section, extraordinary and miscellaneous expenses include, but are not limited to, expenses incurred for:

- a) Meetings, seminars, and conferences;
- b) Official entertainment;
- c) Public relations;
- d) Educational, athletic, and cultural activities;
- e) Contributions to civic or charitable institutions;

- f) Membership in government associations;
- g) Membership in national professional organizations duly accredited by the Professional Regulation Commission;
- h) Membership in the Integrated Bar of the Philippines;
- i) Subscription to professional technical journals and informative magazines, library books, and materials;
- j) Office equipment and supplies; and
- k) Other similar expenses not supported by the regular budget allocation.

In case of deficiency, the requirements for the foregoing purposes shall be charged against available allotments of the M/O/A concerned. No portion of the amounts authorized herein shall be used for the payment of salaries, allowances and other benefits, and confidential and intelligence expenses.

SEC. 44. *Funding of Personnel Benefits.* – Notwithstanding any provision of law to the contrary, all personnel benefits costs of government personnel shall be chargeable against the funds from which their salaries are paid.

In no case shall personnel benefits costs drawn from Special Accounts, Trust Funds or other sources of funds be chargeable against the general fund of the Bangsamoro Government.

The personnel benefits costs of officials and employees on detail with the M/O/A, including the representatives and support personnel of auditing units assigned to serve other M/O/As, shall be chargeable against the appropriations of their parent M/O/A, except as otherwise authorized by the MFBM.

Personnel benefits costs shall include salary increases, step increments, all kinds of authorized allowances, benefits and incentives, monetized vacation and sick leave credits, government share in retirement and life insurance premiums, employees' compensation insurance premiums, health insurance premiums and Home Development Mutual Fund (HDMF) contributions, and other authorized benefits.

SEC. 45. *Appropriations for Personnel Services.* – The appropriations for Personnel Services under this Act shall be used for the payment of personnel benefits authorized by law to be given to the Bangsamoro Government personnel. Any available allotment for Personnel Services within a M/O/A may be utilized by said M/O/As for the payment of deficiencies in authorized personnel benefits, subject to Section 51 hereof on the payment of Magna Carta benefits.

Implementation of this Section shall be subject to guidelines issued by the MFBM.

SEC. 46. *Remittance of Compulsory Contributions.* – The government and employee share in the compulsory contributions to the Employees' Compensation Commission, PhilHealth, Government Service Insurance System (GSIS), and HDMF pursuant to Presidential Decree No. 626, as amended, Republic Act No. 6111, Republic Act No. 7875, as amended, Republic Act No. 8291, and Republic Act No. 9679, respectively, shall be remitted directly by M/O/As to the respective recipient agencies unless a different arrangement is agreed upon in writing between the MFBM and the recipient agencies.

SEC. 47. *Authorized Deductions.* – Deductions from salaries and other benefits accruing to any government employee, chargeable against the appropriations for Personnel Services, may be allowed for the payment of individual employees' contributions or obligations to the following:

- a) The Bureau of Internal Revenue (BIR), PhilHealth, GSIS, and HDMF;
- b) Non-stock savings and loans associations and mutual benefit associations duly operating under existing laws and cooperatives which are managed by and/or for the benefit of government employees; and
- c) Associations or Provident Funds organized and managed by government employees for their benefit and welfare.

Obligations due to the BIR, contributions or obligations due to the PhilHealth, GSIS, and HDMF shall be satisfied ahead of all other obligations. The remaining obligations due to other entities listed above shall be satisfied in the order in which they were incurred.

In no case shall the foregoing deductions reduce the employee's monthly net take-home pay to an amount lower than Five Thousand Pesos (PHP5,000.00).

SEC. 48. *Personnel Economic Relief Allowance.* – In order to supplement the salaries of government personnel covered by R.A. No. 6758, as amended, Personnel Economic Relief Allowance (PERA), in the amount of Two Thousand Pesos (PHP2,000.00) per month, is granted to all Bangsamoro Government personnel, whether occupying regular, contractual, or casual positions.

The grant of PERA shall be subject to the rules and regulations prescribed under Budget Circular No. 2009-3 dated August 18, 2009, as amended, and such other guidelines issued by the DBM.

SEC. 49. *Uniform or Clothing Allowance.* – An amount not exceeding Seven Thousand Pesos (PHP7,000.00) per year is hereby authorized for the payment of uniform or clothing allowance to each qualified government employee, subject to BBC No. 2024-008 dated April 19, 2024, and such other guidelines issued by the MFBM.

SEC. 50. *Medical Allowance for the Availment of Health Maintenance Organization (HMO)-type Benefit.* – An amount not exceeding Seven Thousand Pesos (PHP7,000.00) per year is hereby authorized for the grant of Medical Allowance as a subsidy to qualified government employees for the availment of HMO-type benefits, subject to BBC 2025-004 dated January 2, 2025, and such other guidelines to be issued by the MFBM for the purpose.

SEC. 51. *Magna Carta Benefits.* – The payment of Magna Carta benefits to public health workers, school teachers, social workers, scientists, engineers, and researchers, and other science and technology personnel in the government shall be subject to the guidelines of the MFBM in accordance with applicable laws and this Act.

SEC. 52. *Special Counsel Allowance.* – Bangsamoro government lawyers assigned to the legal staff of the M/O/As are hereby authorized an allowance of Five Thousand Pesos (PHP5,000.00) for each appearance or attendance to court hearings, subject to the following:

- a) The Bangsamoro government lawyer has been deputized by the BAGO or authorized by the head of M/O/A to assist the BAGO, prosecutors, or provide legal representation to the M/O/A or its personnel as its counsel, as the case may be;

- b) The court appearance is not pursuant to a motion for extension or postponement of hearing;
- c) The aggregate allowance per month shall not exceed fifty percent (50%) of the government lawyer's monthly basic salary; and
- d) Court as used in this Section, shall pertain to those under the Judiciary. In no case shall special counsel allowance be granted to government lawyers appearing before quasi-judicial and administrative agencies.

SEC. 53. *Honoraria.* – Honoraria may be paid only to the following:

- a) Teaching personnel of the Ministry of Basic, Higher and Technical Education engaged in actual classroom teaching, whose teaching load is outside of the regular office hours or in excess of the regular load;
- b) Those who act as lecturers, resource persons, coordinators, and facilitators in seminars, training programs, and other similar activities in training institutions;
- c) Chairpersons and members of commissions, boards, councils, and other similar entities, including personnel thereof who are not paid salaries or per diems but compensated in the form of honoraria as provided by laws, rules, and regulations;
- d) Those who are involved in science and technological activities and render services beyond their regular workload;
- e) Officials and employees assigned to special projects are subject to the following conditions:
 1. Said special projects are reform-oriented or developmental, contribute to the improvement of service delivery and enhancement of the performance of the core functions of the M/O/As, and have specific timeframes and deliverables in accomplishing objectives and milestones set by the M/O/As for the year; and
 2. Such assignment entails rendition of work in addition to, or over and above, their regular workload.

In these instances, the rates of honoraria shall depend on the level of responsibilities, nature of work rendered, and extent of individual contribution to produce the desired outputs. The total honoraria received from all special projects shall not exceed twenty-five percent (25%) of the annual basic salaries;

- f) Officials and employees authorized to receive honoraria under existing government procurement laws, rules, and regulations.

The grant of honoraria to the foregoing shall be subject to the guidelines prescribed under Budget Circular No. 2003-5 dated September 26, 2003, as amended by Budget Circular No. 2007-1 dated April 23, 2007 and N.B.C. No. 2007-510 dated May 8, 2007, Budget Circular No. 2007-2 dated October 1, 2007, Budget Circular No. 2004-5A dated October 7, 2005, as amended by Budget Circular No. 2007-

3 dated November 29, 2007, DBM and DOST J.C. No. 1 dated June 25, 2013 and such other guidelines as may be issued by the MFBM.

SEC. 54. Representation and Transportation Allowances. – Government Officials with the following ranks and their equivalent, as determined by the MFBM, while in the actual performance of their respective functions, are hereby authorized monthly commutable representation and transportation allowances at the rates indicated below, for each type of allowance:

- a) Fifteen Thousand Five Hundred Pesos (PHP15,500.00) for Chief Minister or equivalent;
- b) Twelve Thousand Five Hundred Pesos (PHP12,500.00) for Deputy Chief Ministers/Speaker/Members of the Parliament or equivalent;
- c) Ten Thousand Pesos (PHP10,000.00) for Ministers or equivalent;
- d) Nine Thousand Five Hundred Pesos (PHP9,500.00) for Deputy Ministers/Bangsamoro Director-General or equivalent;
- e) Eight Thousand Five Hundred Pesos (PHP8,500.00) for Director II and Director III or equivalent; and
- f) Six Thousand Pesos (PHP6,000.00) for Chief of Divisions, Director I or equivalent, identified as such in the Personnel Services Itemization and Plantilla of Personnel.

The grant of representation and transportation allowances shall be subject to the following:

- a) Transportation allowance, whether in full or partial amounts, shall not be granted to officials who are assigned to or actively using government motor transportation. However, officials who are assigned government motor transportation but are unable to use the vehicle for a justifiable reason, as determined by the MFBM, may be granted transportation allowance for the duration of the specified period;
- b) No amount of representation or transportation allowances, whether commutable or reimbursable, exceeding the rates authorized under this Section, shall be granted to the aforementioned officials. Any prior administrative authorizations that are inconsistent with the rates and conditions specified herein shall be rendered invalid, and payment shall not be permitted; and
- c) The provisions of other applicable laws and any additional guidelines issued in relation thereto shall also apply.

SEC. 55. Mid-year Bonus. – The Mid-year Bonus equivalent to one (1) month basic salary shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) Personnel who have rendered at least a total or aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year, and who remain in government service as of May 15 of the current year;
- b) Personnel who have obtained at least a satisfactory performance rating in the

immediately preceding rating period; and

- c) The provisions of Budget Circular No. 2017-2 dated May 8, 2017 of DBM, as may be applicable, and BBC No. 2022-006 dated April 13, 2022 of MFBM.

SEC. 56. *Year-end Bonus and Cash Gift.* – The Year-end Bonus equivalent to one (1) month basic salary and additional cash gift of Five Thousand Pesos (PHP5,000.00) provided under Republic Act No. 6686, as amended by Republic Act No. 8441, shall be granted to all Bangsamoro Government personnel, whether under regular, temporary, casual or contractual status, on full-time or part-time basis, subject to the following:

- a) A total of at least four (4) months of service including leaves of absence with pay from January 1 to October 31 has been rendered during the current year, and those who are still in service by October 31 of the same year;
- b) Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the Year-end Bonus based on the monthly basic pay immediately preceding the date of retirement or separation and a Cash Gift of Five Thousand Pesos (PHP5,000); and
- c) The provisions of Budget Circular No. 2016-4 dated April 28, 2016 of DBM, amended by Budget Circular No. 2024-3 dated October 22, 2024, as may be applicable, and BBC No. 2021-12 dated November 12, 2021 of MFBM.

Such Year-end Bonus and Cash Gift shall be given in November of each year pursuant to Republic Act No. 11466.

SEC. 57. *Use of Appropriations for Retirement Gratuity and Terminal Leave.* – Appropriations authorized in this Act to cover the payment of the retirement benefits shall be released directly to the M/O/A concerned computed based on the provisions of, and subject to the conditions prescribed in, applicable retirement laws, rules, and regulations.

Unless authorized by law and duly covered by guidelines issued by the MFBM, public funds shall not be used for the payment of salary increases or adjustments resulting from automatic promotions with the intent of increasing the retirement and terminal leave benefits of government personnel as provided in CSC-DBM J.C. No. 3 dated November 8, 1991, and existing laws and guidelines issued thereon.

The payment of any unauthorized retirement benefits shall be null and void and shall accordingly be refunded by the beneficiary-employee. The officials and employees who authorized, allowed, or connived with others in the payment of any unauthorized retirement benefits shall be subject to appropriate criminal and administrative action under existing laws.

Payments made shall be without prejudice to the funding request made to the National Government for the period prior to the assumption of the Bangsamoro Transition Authority (BTA).

RELEASE AND USE OF FUNDS

SEC. 58. *Cash Budgeting System.* – All appropriations authorized in this Act shall be available for release and obligation for the purpose specified, and under the same general and special provisions applicable thereto, until December 31, 2027. However, Personnel Services shall be valid for obligation and disbursement until December 31, 2026 only.

In exceptional circumstances, payments for obligations incurred for Personnel Services may be allowed within an extended payment period until March 31, 2027.

As a rule, disbursement shall be made not later than December 31, 2027. However, the completion of construction, inspection, and payment of infrastructure capital outlays, and the delivery, inspection, and payment of MOOE and other capital outlays shall be made not later than June 30, 2028.

After the end of the validity period, all unreleased appropriations, unobligated allotments, and obligated allotments for goods/services/projects not yet delivered, rendered, or completed, and accepted shall revert to the Bangsamoro Treasury under a Special Fund for reappropriation in accordance with Section 19, Article XII, of Republic Act 11054. M/O/As shall strictly observe the validity of appropriations and the reversion of funds.

Notwithstanding this provision and any other issuance, the Share of the Constituent Local Government Units in taxes, fees, and charges collected within the Bangsamoro Autonomous Region shall be available until fully released, obligated, and disbursed.

All funds transferred between Organizational Units within a M/O/A, between M/O/As, or by M/O/As to LGUs shall not be considered disbursed under this Section by the source M/O/A until the transferred amounts have been actually utilized to pay for completed construction, goods delivered and services rendered, inspected, and accepted within the validity period. It is understood that transfer of funds shall strictly be in accordance with pertinent budgeting, accounting, auditing, and procurement laws, rules, and regulations.

The MFBM is authorized to issue the necessary guidelines for the effective implementation of the cash budgeting system.

SEC. 59. *Prohibition Against Retention or Deduction of Funds.* – Fund releases from appropriations provided in this Act shall be transmitted to the M/O/A concerned, subject to Section 2 hereof, applicable special and general provisions, and budgeting rules and regulations. No retention or deduction as reserves or overhead shall be made, except as authorized by law, the general or special provisions in this Act.

SEC. 60. *Prohibition on Use of Funds for Partisan Programs, Activities, and Projects.* – All funding used for partisan activities such as Voters Education Program and similar programs, activities, or projects, whether contained in the General Appropriations Act of the Bangsamoro or the Supplemental Fund or other appropriations law are prohibited.

Any existing appropriations, whether obligated or unobligated, shall be reverted.

SEC. 61. *Direct Release of Funds to Ministries, Offices, and Agencies.* – Funds appropriated in this Act shall be released directly to the M/O/As, including the funds that are specifically appropriated to the Provincial Offices (POs) and Organizational Units (OUs) of M/O/As. The MFBM may formulate guidelines as to the reporting and releasing of these funds.

SEC. 62. Lump-Sum Appropriations. – Release of lump-sum appropriations shall be made upon compliance with the requirements under the applicable general or special provisions and submission by the M/O/A concerned of a Special Budget Request in accordance with applicable laws and guidelines issued thereon.

SEC. 63. Authority to Use Savings. – The Chief Minister and the Speaker of the Parliament are hereby authorized to declare and use savings in their respective appropriations to augment actual deficiencies incurred for the current year in any item of their respective appropriations.

The foregoing officers authorized to use savings shall be responsible for ensuring that a semestral and annual report on their respective use of savings shall be submitted to the Parliament, a copy furnished to the MFBM. The report shall indicate, among others, the amount of savings generated, the sources and grounds used therefor, and the existing program, activity, or project (P/A/P) in their respective appropriations augmented. They shall likewise ensure that said reports are posted on their respective websites.

SEC. 64. Meaning of Savings. – Savings refer to portions or balances of any released appropriations in this Act which have not been obligated as a result of any of the following:

- a) Completion, final discontinuance, or abandonment of P/A/P for which the appropriation is authorized; or
- b) Implementation of measures resulting in improved systems and efficiencies, and thus enabled a M/O/A to meet and deliver the required or planned targets, programs, and services approved in this Act at a lesser cost.

Allotments that were not obligated due to the fault of the M/O/A concerned shall not be considered savings.

In case final discontinuance or abandonment is used as basis in the declaration of savings, such discontinued or abandoned P/A/P shall no longer be proposed for funding in the next two (2) fiscal years, except in cases where savings were declared from final discontinuance or abandonment of a P/A/P in view of a declaration of a state of national or regional calamity as may be needed to augment deficient P/A/Ps of the M/O/A or special purpose funds that are necessary to immediately address the existing calamity.

SEC. 65. Rules on Augmentation. – Augmentation is the act of the officers mentioned in the preceding section who are authorized to use savings in their respective appropriations to cover a deficiency in any existing item of appropriation within their respective offices. A deficiency in an item of appropriation may result from:

- a) Unforeseen modifications or adjustments in the P/A/P; or
- b) Re-assessment in the use, prioritization, and/or distribution of resources.

An item of appropriation shall pertain to the amount appropriated for an activity or project authorized in this Act.

The particulars of the expenditures to be funded from savings should be within the scope of, or covered by, an existing activity or project. The existence of an activity or project, regardless of the

availability of allotments class/es is sufficient for the purpose of augmentation.

In no case shall a non-existent activity or project be funded by augmentation from savings or by the use of an appropriation authorized in this Act.

SEC. 66. *Priority in the Use of Savings.* – In the use of savings, priority shall be given to the payment of compensation, year-end bonus and cash gift, retirement gratuity, terminal leave benefits, and other personnel benefits authorized by law and in this Act.

SEC. 67. *Rules on Modification in the Allotment.* – As a general rule, M/O/As of the Bangsamoro Government shall spend what is programmed in their respective appropriations in this Act.

In exceptional circumstances, M/O/As may modify the allotment issued within an activity or project, subject to approval of the following as ensued by the timely submission of reports by all M/O/A concerned:

- a) The Minister or Head of Office or Agency, for the following:
 1. Change in the details of an activity or project without changing its nature and within the same operating unit; and
 2. Change in the object of expenditure (Salaries and Wages, Travelling Expenses, or Investment Outlays) within an allotment class (Personnel Services, MOOE, or Capital Outlays); and
- b) The MFBM, in the following modifications:
 1. From one allotment class to another;
 2. From one operating unit to another;
 3. Within a special purpose fund; and
 4. For the payment of Magna Carta benefits authorized under Section 51 hereof.

All modifications in the allotment shall not entail any increase in the total amount appropriated for an activity or project.

SEC. 68. *Mandatory Expenditures.* – The amounts programmed for petroleum, oil and lubricants, water, illumination and power services, telephone and other communication services, and rental expenses shall be disbursed exclusively for such items of expenditures. Any available allotment from these items after taking into consideration the M/O/A's full year requirements may be modified only in the last quarter and subject to the provisions of this Act.

Disbursements or expenditures of M/O/As in violation of this Section shall be void, and shall subject the erring officials and employees to disciplinary actions in accordance with appropriate criminal and administrative action under existing laws.

SEC. 69. *Limitations on Cash Advance and Reportorial Requirements.* – Notwithstanding any provision of law to the contrary, cash advances shall not be granted until such time that the earlier cash advances availed of by the officials or employees concerned shall have been liquidated in accordance with accounting and auditing rules and regulations.

For this purpose, the Minister or Head of Office or Agency, and the COA auditor shall be jointly responsible for the preparation and submission to the Committee on Finance, and Budget and Management of the BTA either in printed form or by way of electronic document, the Annual Report on Cash Advances indicating the names of the recipients, the items of expenditures for which said cash advances were disbursed, and the dates of liquidation as reflected in the M/O/As Books of Accounts.

SEC. 70. *Use of Funds for Foreign-Assisted Projects.* – The amounts appropriated in this Act for the implementation of foreign-assisted projects, composed of loan proceeds and peso counterpart components, shall be utilized in accordance with applicable laws and such other laws and guidelines that may be issued thereon.

SEC. 71. *Disbursement of Funds.* – Public funds for obligations incurred with proper authorization shall be disbursed only through the BTO or authorized government servicing banks, subject to guidelines to be formulated by the MFBM.

SEC. 72. *Incurrence or Payment of Unauthorized or Unlawful Obligation or Expenditure.* – Disbursements or expenditures incurred in violation of existing laws, rules, and regulations shall be rendered void. Any and all public officials or employees who will authorize, allow or permit, as well as those who are negligent in the performance of their duties and functions which resulted in the incurrence or payment of an unauthorized and unlawful obligation or expenditure, shall be personally liable to the government for the full amount committed or expended, and subject to disciplinary actions in accordance with the existing laws and guidelines issued thereon.

ADMINISTRATIVE PROCEDURES

SEC. 73. *Institutional Strengthening and Productivity Improvement in Ministries, Offices, and Agencies Organization and Operations.* – Ministers and Heads of Offices or Agencies shall adopt institutional strengthening measures to enhance productivity and improve service delivery. For this purpose, they shall:

- a) Conduct a comprehensive review of their respective mandates, missions, objectives, and functions, systems and procedures, and programs, activities, and projects; and
- b) Identify areas where improvements are necessary and more resources need to be rechanneled.

In the pursuit of said institutional strengthening efforts, the MFBM, in consultation with the M/O/As, shall determine the functions, programs, activities and projects that could be scaled down, phased out, or abolished, and recommend the corresponding structural, functional and operational adjustments to streamline the organization and operations of the M/O/As and improve their performance and productivity.

Accordingly, the MFBM may recommend the:

- a) Creation, abolition, renaming, consolidation, or merger of bureaus, offices, and units; or
- b) Creation, abolition, reclassification, conversion, or transfer of existing positions from one unit to another.

The Chief Minister, in accordance with Section 11, Chapter 2, Title IV, Book III of Bangsamoro Autonomy Act No. 13, or the MFBM, as the case may be, is authorized to approve the organizational and staffing modifications needed in streamlining and improving productivity in M/O/As' organization

and operations, in accordance with the preceding paragraphs of this section.

SEC. 74. *Organizational Structure and Staffing Pattern Changes.* – Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Chief Minister is authorized to create new offices and modify the existing organizational structure of the agencies in the Executive branch, as well as create new positions or modify existing ones whenever public interest so requires.

The MFBM may approve minor changes in the organizational structure and staffing pattern of M/O/As, and create positions. It may likewise determine the organizational structure and provide positions in the organizational units of M/O/As created or reorganized pursuant to law.

SEC. 75. *Foreign Travel of Government Officials and Personnel.* – To ensure that the delivery of services and the operations of the M/O/As are not hampered, all personal and official foreign travels of Ministers, Heads of Offices or Agencies, and officials with a salary grade of twenty-five (SG 25) and above shall require clearance from the Office of the Chief Minister prior to foreign travel. All other personnel shall secure such clearance from the Office of the Chief Minister for official foreign travel, or from their respective Ministers or Heads of Offices or Agencies in case of personal foreign travel.

To ensure transparency and accountability, all employees of M/O/As shall submit, within thirty (30) days, a report of their foreign travel. For Members of the Parliament, the same report shall be submitted to the Committee on Accounts.

The MFBM shall issue a guideline for these purposes.

SEC. 76. *Submission of Annual Reports and Audited Financial Statements on Accounts Deposited Outside of the Bangsamoro Treasury.* – M/O/As authorized by law to retain or use income and deposit the same outside of the Bangsamoro Treasury shall submit their respective audited financial statements, annual reports, and narrative reports stating therein a detailed description of the utilization of funds through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The statement and report shall include the beginning balance, income collected and its sources, expenditures, and ending balance for the preceding fiscal year.

The M/O/A concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/As shall be considered the date of compliance with this requirement.

SEC. 77. *Report on Commission on Audit Findings and Recommendations.* – Within sixty (60) days from receipt of the COA Annual Audit Report, the M/O/A concerned shall submit to the COA, either in printed form or by way of electronic document, a status report on the actions taken on said audit findings and recommendations using the prescribed form under COA Memorandum No. 2014-002 dated March 18, 2014. They shall likewise furnish the MFBM, the BTA Speaker, and the Committee on Finance, Budget and Management, either in printed form or by way of electronic document, a copy of said reports.

The Minister or Head of Office or Agency concerned and the M/O/A's web administrator or equivalent shall be responsible for ensuring that said status reports are posted on the M/O/A's website.

SEC. 78. *Financial and Physical Accountability Reports.* – M/O/As shall submit reports on its financial and physical accomplishments, on a monthly, quarterly, or yearly basis, as required under the existing guidelines, through the following:

- a) Submission of a hardcopy to the MFBM;
- b) Submission of reports through electronic means; and
- c) Publication on the M/O/A's website.

The M/O/A concerned shall send written notice when said reports have been submitted or posted on its website to the MFBM and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said M/O/A shall be considered the date of compliance with this requirement.

Failure to comply with any of the foregoing shall result in the automatic suspension of the salaries of the responsible official or employee until they have complied with the above requirements pursuant to existing laws and guidelines issued thereon.

Repeated failure or refusal of said official or employee to submit the above reports without any justifiable cause may be a ground for administrative disciplinary action, subject to pertinent civil service rules and regulations. The Minister or Head of Office/Agency shall be responsible for ensuring compliance with this penalty provision.

SEC. 79. *Transparency in Infrastructure Projects.* – M/O/As shall post the following on their respective websites, within the period indicated:

- a) The project title, location, and detailed description; detailed estimates in arriving at the Approved Budget for the Contract; and winning contractor and the detailed estimates of the bid as awarded, within thirty (30) calendar days from entering into contract; and
- b) The detailed actual cost of the project and variation orders issued, if any, within thirty (30) calendar days from the issuance of a certificate of completion.

Further, the Regional Project Monitoring and Evaluation Committee (RPMEC) shall promulgate guidelines promoting transparency in infrastructure projects, which would require all M/O/As to report on the status and percentages of completion, including posting of updates on their financial and physical status on an official website that they shall establish and maintain.

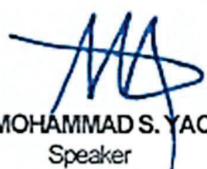
The Ministers and Heads of Offices/Agencies, and web administrators or their equivalent, shall be responsible for ensuring compliance with this Section.

SEC. 80. *Exemption from Garnishment, Levy, and Execution.* – Any court, agency, or office is hereby cautioned from garnishing or subjecting to levy and execution all public funds, especially the amounts appropriated under this Act.

SEC. 81. *Personnel Services for the Absorbed Employees Under Republic Act No. 11054.* – The payment for Personnel Services and all Other Personnel Services Benefits of the absorbed employees under Section 10, Article XVI, of Republic Act No. 11054 shall be without prejudice to the request for funding from the National Government.

SEC. 82. Separability Clause. – If for any reason, any section or provision of this Act is declared unconstitutional or invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

SEC. 83. Effectivity. – The provisions of this Act shall take effect on January One, Two Thousand and Twenty-Six, unless otherwise provided herein.




DR. MOHAMMAD S. YACOB
Speaker

This Act was passed by the Bangsamoro Transition Authority Parliament on Jumadal Al-Akhira 15, 1447 AH/ December 16, 2025.



PROF. RABY B. ANGKAL
Secretary General

APPROVED: 
ABDULRAOF A. MACACUA
Chief Minister
Date: December 16, 2025



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO
FISCAL YEAR 2026

Published by:

Ministry of Finance, and Budget and Management
Bangsamoro Government Center, Gov. Gutierrez St.,
Cotabato City, Philippines, 9600

Contact Us:

(064) 557-27-17
mfbm@bangsamoro.gov.ph
www.mfbm.bangsamoro.gov.ph



BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO
GENERAL APPROPRIATIONS ACT OF THE BANGSAMORO
FISCAL YEAR 2026

Published by:
Ministry of Finance, and Budget and Management
Bangsamoro Government Center, Gov. Gutierrez St.,
Cotabato City, Philippines, 9600

Contact Us:
(064) 557-27-17
mfbm@bangsamoro.gov.ph
www.mfbm.bangsamoro.gov.ph